

Resolution No. 70

RESOLUTION ADOPTING THE BUDGET

LET IT BE IT RESOLVED that the Board of Directors of THE HIGHLANDS SUBDIVISION WATER DISTRICT (HSWD) hereby adopts the budget for the fiscal year 2025-2026 in the total of \$130,211. This budget is now on file at the County Clerk Officer, Prineville, Oregon.

RESOLUTION MAKING APPROPRIATIONS

LET IT BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

General Fund

Not Allocated to Organizational Unit or Budget
Reserves/Savings..... \$

Debt Fund
not applicable

Operational Fund

Water Sales..... \$88,000
Fees..... \$260
Total Income \$88,260
Transfer from Reserves \$00
Total Appropriations, All Funds: \$88,260

Budget..... \$71,260

RESOLUTION DECLARING TAX INCREMENT

Option One BE IT RESOLVED that the Board of Directors of the _____ hereby resolves to certify to the county assessor for the _____ Plan Area a request for the maximum amount of revenue that may be raised by dividing the taxes under Section 1c, Article IX, of the Oregon Constitution, and \$ _____ as the amount to be raised through the imposition of a special levy.

Option One (alternate) BE IT RESOLVED that the Board of Directors of the _____ hereby resolves to certify to the county assessor for the _____ Plan Area a request that \$ _____ in increment value to be used for the purpose of dividing the taxes Under section 1c, Article IX, of the Oregon Constitution.

Option Three BE IT RESOLVED that the Board of Directors of the _____ hereby resolves to certify to the county assessor for the _____ Plan Area a request for \$ _____ of revenue specified in the Ordinance choosing Option Three to be raised by dividing the taxes under Section 1c, Article IX, of the Oregon Constitution, and _____ as the amount to be raised through the imposition of a special levy, and for the _____ Plan Area that \$ _____ in increment value be used for the purpose of dividing the taxes under Section 1c, Article IX, of the Oregon Constitution.

Other Plans BE IT RESOLVED that the Board of Directors of the _____ hereby resolves to certify to the county assessor a request for the _____ Plan Area for the maximum amount of revenue that may be raised by dividing the taxes under Section 1c, Article IX, of the Oregon Constitution and ORS Chapter 457.

Other Plans (alternate) LET BE IT RESOLVED that the Board of Directors of the _____ hereby resolves to certify to the county assessor a request for the _____ Plan Area that \$ _____ in increment value be used for the purpose of dividing the taxes under Section 1c, Article IX, or the Oregon Constitution.

The above resolution statements were approved and declared adopted on this 18t day of June 2025.

X _____
Signature