

HIGHLAND SUBDIVISION WATER DISTRICT
Budget Committee Minutes May 26, 2026

The meeting of the Budget Committee for the Highland Subdivision Water District convened at 4pm on May 26, 2026 at the Crook County Library for the purpose of accepting the 2026-2027 budget as approved by the Budget Committee.

The Committee Chair announced that the Budget Message was:
"to present the budget for July 1, 2026 through June 30, 2027".

Members attending;

Budget committee

Dianna Scheffler, Chair

Ramona Lang

Jeff Geheman

Tom Sepelia

Shelly Hall

Bob Buxton

Steve Huss

Others Present:

Larry Scheffler

Dock Kerbow

Dianna presented the income and expenditures of the current fiscal year as of May 18, 2026 and the proposed budget for the 2026-2027 fiscal year. The committee reviewed the proposed budget item by item. The public commented and concurred with the Committee.

The proposed budget should have an estimated income of \$107,000. The Water District anticipates that the delivery of service and administrative costs (as the State of Oregon imposes on special districts) will need to raise its base rate to \$60 per month. Other than the normal costs from previous years, several requirements that have increased are, but not limited to:

- maintenance of system,
- administrative costs,
- personnel (DRC & Administrative Manager),
- new billing software & licensing (as the current current software is obsolete and is making errors), and
- Cleaning of the holding tanks.

Bob moved to accept the budget as presented with revisions.

Steve seconded the motion to accept the proposed budget as amended by the committee.

Voting yes: Tom, Ramona, Jeff, Steve, Shelly and Bob. There were no "nay" votes, and Dianna abstained. The motion was approved.

The hearing for the Budget will be at the Crook County Library on June 9th, at 3:30 pm.

The meeting was then adjourned at 5:25 pm