

HIGHLAND SUBDIVISION BUDGET RESOLUTION MEETING

June 9, 2026, 3:30 pm at Crown County Library, Prineville, OR

Committee Members Present:

Dianna Scheffler, committee chair	
Tom Sepelia	Bob Buxton
Ramona Lang	Shelly Hall
Rod Harmon (alternate for Jeff Gehering)	Steve Huss

District subscribers present:

Ken Hall
Larry Scheffler

Journalist, Justin Alderman

Bob Buxton called the meeting to order at 3:30 pm.

Bob made a motion to approve the Budget Committee minutes as written from meeting on May 26th work session to prepare the budget. Shelly Hall 2nd the motion. Tom, Ramona, Rod, Bob, Shelly and Steve Huss voted to approve as written. There were no "nays", and Dianna abstained.

The information on Resolution 2026PRB005 was taken from the LB-1 and the LB-10. There is only the General Fund. In the General Fund there are Personnel, Administration and Materials and Services for the water system. The Committee set aside \$50,000 for Contingency and \$100,292 for Reserves (to be used for emergency repairs and future expenditures). Total budget is \$289,290.

There are no taxes collected, so the lower part of the Resolution form is not applicable.

Bob made a motion to accept the Budget Resolution as written, Shelly 2nd. Tom, Ramona, Rod, Bob, Shelly and Steve Huss voted to approve the Resolution. There were no "nays", and Dianna abstained.

There were no additional comments or questions.

Bob adjourned the meeting at 3:38 pm.