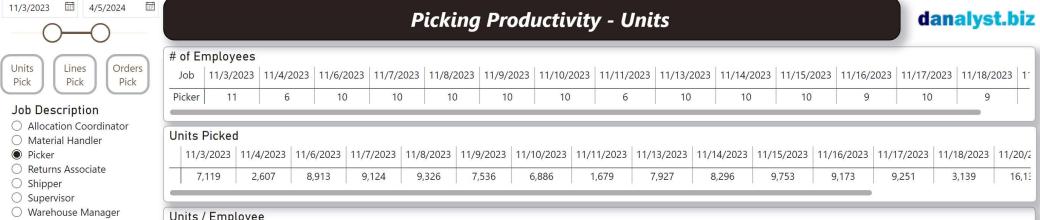
Portfolio - Warehouse Efficiency Report

<u>View in Power BI</u> ✓

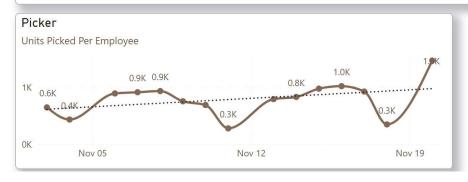
Last data refresh: 12/9/2024 12:01:32 AM UTC

Downloaded at: 12/9/2024 12:05:14 AM UTC









Pay Date

11/3/2023

11/4/2023

11/6/2023

11/7/2023

11/8/2023

11/9/2023

11/10/2023

11/11/2023

11/13/2023

11/14/2023

11/15/2023

11/16/2023

11/17/2023

11/18/2023

11/20/2023

Total

Picker

84.00

39.00

82.00

86.75 84.75

80.61

85.50

34.25

80.50

84.50

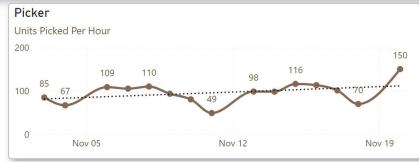
84.00

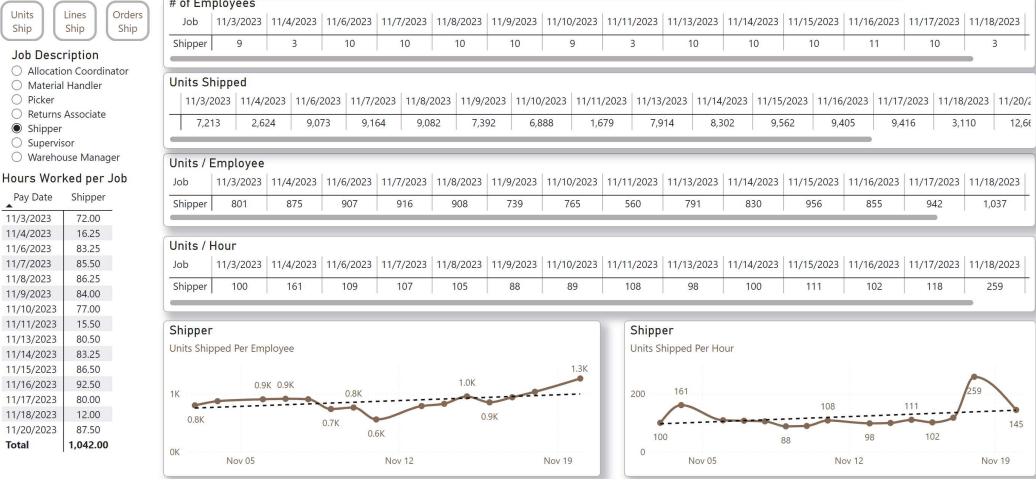
81.00

91.50

45.00

107.50 1,150.86





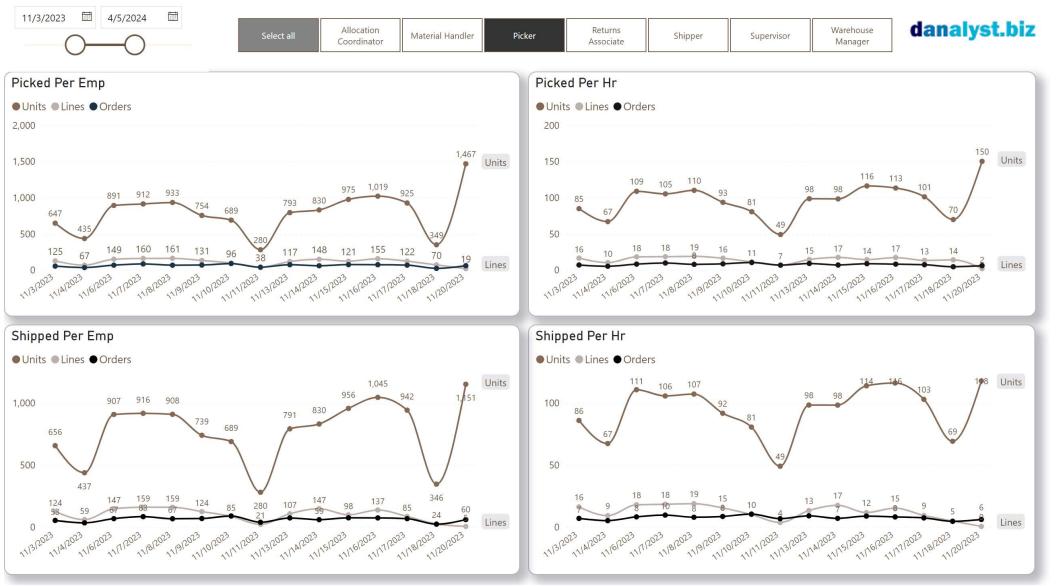
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11/3/2023

4/5/2024





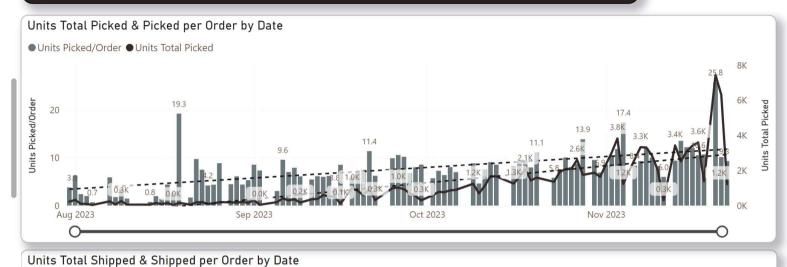
Summary Class

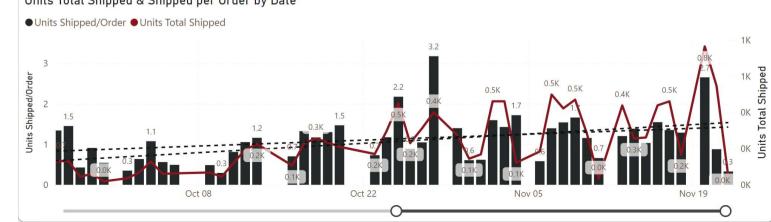
Costumes - Non Holiday

Date -	Distinct Order Count	Units Picked Closed	Units Picked/ Order	Units Shipped Closed	Units Shipped/ Order
11/22/2023	131	1,221	9.3	43	0.3
11/21/2023	622	6,312	10.1	546	0.9
11/20/2023	288	7,438	25.8	764	2.7
11/18/2023	129	1,382	10.7	166	1.3
11/17/2023	341	3,598	10.6	461	1.4
11/16/2023	284	3,411	12.0	439	1.5
11/15/2023	253	3,092	12.2	261	1.0
11/14/2023	185	2,516	13.6	256	1.4
11/13/2023	364	3,424	9.4	438	1.2
11/11/2023	50	300	6.0	33	0.7
11/10/2023	244	2,013	8.3	282	1.2
11/9/2023	283	2,844	10.0	470	1.7
11/8/2023	274	3,307	12.1	422	1.5
11/7/2023	357	3,323	9.3	498	1.4
11/6/2023	316	2,639	8.4	184	0.6
11/4/2023	71	1,235	17.4	122	1.7
11/3/2023	323	3,823	11.8	461	1.4
11/2/2023	289	3,016	10.4	461	1.6
11/1/2023	272	2,335	8.6	168	0.6
10/31/2023	237	1,639	6.9	144	0.6
10/30/2023	196	1,869	9.5	274	1.4
10/28/2023	126	1,749	13.9	400	3.2
10/27/2023	297	2,607	8.8	311	1.0
10/26/2023	259	2,090	8.1	230	0.9
10/25/2023	207	2,083	10.1	450	2.2
10/24/2023	253	1,909	7.5	297	1.2
10/23/2023	233	1,354	5.8	170	0.7
Total	8 881	106 738	12.0	12 423	1.4

Units per Closed Order

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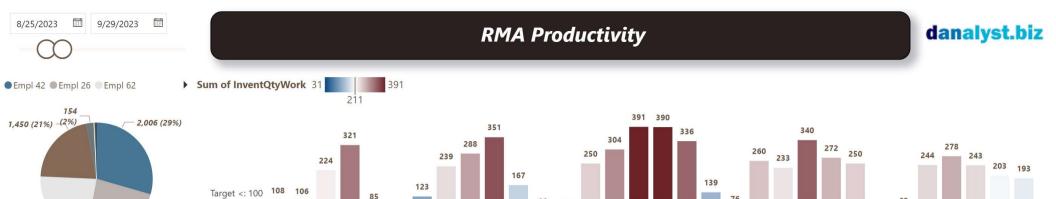


5/16/2023	10/23/2023		Orders Picking	Lines	Units			Or	der Do	ate Op	en Sa	les Or	ders			dana	alyst.b	iz
# Distinct Oper	orders	by Sales C	order Date	<u> </u>														
Trans Type	8/1/2023	8/10/2023	8/12/2023	8/14/2023	8/30/2023	9/6/2023	9/11/2023	9/14/2023	9/15/2023	9/18/2023	9/20/2023	9/22/2023	9/26/2023	9/27/2023	9/28/2023	9/29/2023	9/30/2023	1C
☐ Picking		1					1	1				1			1	1		
11/20/2023																		
11/21/2023								1										
11/22/2023	100	1			1100		1	100			020	1	7940		1	1		
☐ Shipping 10/9/2023	1		1	1	1	1	2	1	2	-1	1	2	2	2		2	1	
11/14/2023	1																	
11/15/2023																		
11/21/2023							2	1	2	1			1			1		
11/22/2023			1	1	1	1					1	2	1	2		1	1	
Total	1	1	1	1	1	1	3	2	2	1	1	3	2	2	1	3	1	

10/1/2023		Orig Est	t Date Lines	Cur Est Da	ate Lines		Oriai	nal Fs	timate	d Shin	Date (Open L	ines		danal	yst.biz
3/18/2024			Picking	Shipping			Or igi	ilut Es	.timate	и эпер	Dute	open E				
# Distinct Open	Lines by	Original E	stimated	Ship Date												
Trans Type	10/2/2023	10/3/2023	10/6/2023	10/9/2023	10/12/2023	10/13/2023	10/14/2023	10/15/2023	10/19/2023	10/20/2023	10/21/2023	10/22/2023	10/23/2023	10/25/2023	10/26/2023	10/27/2023
☐ Picking	1		1	2		1	1	8					3	1	1	1
11/13/2023																
11/14/2023																
11/16/2023																
11/17/2023																
11/20/2023				2				8								
11/21/2023						1							1		1	
11/22/2023	1		1				1						2	1		1
☐ Shipping		1	1	2	1	3		1	2	1	1	1	1		3	
10/9/2023				2												
11/7/2023																
11/8/2023																, i
11/10/2023																
11/14/2023				2												
11/15/2023 11/16/2023				2												
11/17/2023																
11/18/2023																
11/20/2023																e e
11/21/2023			1			1				1			1		1	
11/22/2023		1			1	2		1	2		1	1			2	
Total	1	1	2	4	1		1	9	2	1	1	1	4	1	4	1

3/18/2024 🛗	_	L	Picking	Shipping		_	_	_		
# Distinct Oper	n Lines by	Current Es	timated Sh	ip Date						
Trans Type	11/15/2023	11/16/2023	11/17/2023	11/24/2023	11/25/2023	11/27/2023	1/4/2024	1/18/2024	Total	
☐ Picking	6	2		672	1	708	1	1	1,390	
11/13/2023						4			4	
11/14/2023						4			4	
11/16/2023	2					5			7	
11/17/2023	4			8		25			37	
11/20/2023				7		27			34	
11/21/2023		2		564		311			876	
11/22/2023				93	1	332	1	1	428	
□ Shipping			2	319		177			498	
10/9/2023						2			2	
11/7/2023						2			2	
11/8/2023						1			1	
11/10/2023						2			2	
11/14/2023						2			2	
11/15/2023						2			2	
11/16/2023						3			3	
11/17/2023						12			12	
11/18/2023				1					1	
11/20/2023				2		2			4	
11/21/2023			2			80			268	
11/22/2023	_		_	130		75			205	
Total	6	2	2	991	1	878	1	1	1,881	

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1,547 (23%)

2 Empl 42

6,814

9/20/2023

10/25/2023

Total

1,547 (23%)	160	06 (24%)	-2	2	2 -2	-3 -3	-2	-2 -2	-2	-3 -3	-2 -2	-2	-2	2 -2	-3 -3 -3	-2 -2 -2	-2 -2 -2 -2	-2 -2 -2
1,347 (2370)	7,00	8/25/20	18/2023	81301202	3 12023 911/20	9/2/2023	31312023	91512023	12023	91812023	9/2023	11/2023	12023	3/14/2023	2023 91712023	917912023 912112023	12023 912312023 912512023	12023 912812023 912912023
Closed Date	Qty Nameld Work	Sales Date		8/25/20	1		8/28/202	1		8/29/202	1		8/30/202	1				
•	VVOIK	RMA Closed	#Days	#Orders	Qty Work	#Days	#Orders	Qty Work	#Days	#Orders	Qty Work	#Days	#Orders	Qty Wor	SO-3025964	76	RD60014	730
11/20/2023	3 Empl 62	8/25/2023	0	6	25										_			
11/15/2023	2 Empl 62	8/28/2023				0	2	4							SO-3028766	60	150	415
11/9/2023	1 Empl 50	8/29/2023	4	2	3										SO-3047689	45	RD013400	362
11/8/2023	1 Empl 50	8/30/2023										0	5	27	SO-3045055	40	RD60004	256
11/8/2023	3 Empl 62	8/31/2023										1	3	4	SO-3046276	31	157	249
11/6/2023	1 Empl 50	9/1/2023	7	16	22										_			
11/3/2023	3 Empl 62	9/5/2023	11	7	8				7	13	23	6	2	2	SO-3047573	30	RD013206	175
11/2/2023	6 Empl 62	9/6/2023	12	2	7				8	2	7				SO-3051524	29	656	173
11/1/2023	4 Empl 26	9/7/2023				11		2				0	-	2	SO-3029297	27	ClassicIIHiG	145
11/1/2023	34 Empl 62	9/8/2023 9/11/2023				11	1	2				9	- 1	2	SO-3029353	27	821	119
10/31/2023	3 Empl 50	9/12/2023				15	2	3				13	1	2	SO-3029174	24	651	115
10/31/2023	2 Empl 62	9/13/2023	19	8	9	13	2	3				14	1	1				
10/30/2023	2 Empl 50	9/14/2023	15			17	1	3				15	2	9	SO-3042099	23	RD60016	99
10/27/2023	14 Empl 62	9/15/2023											_		SO-3027166	22	RD50015	98
10/26/2023	1 Empl 50	9/18/2023													SO-3041132	22	826	97
10/26/2023	78 Empl 62	9/19/2023										20	4	6	SO-3040780	21	RD013300	94

50

500

Items - Days Since Last Sold

ItemID Search

O Search (Blank) 100

___ 1000 10003 10005

□ 10006 10007 10008

□ 1001 10012 □ 10013 □ 10014

10016 10017

1002 □ 10021 10023

Cust Name Search

 $Q \times$

SalesID Search

Item		0
-		
4	Mary	3

 $Q \times$

1965 All Items

Sold - ItemId

1044

RC18534

RC18608

RC18614

RC19798

RC20987

RC22706

RC22785

RC24550

TH21015

TH21023

RC17100

RC18527

RC21678

RC22783

RC22846

RC23886

RC23887

RC23971

RC23991

RD60015K

TH20255

RC16871

TH18139

RC23870

RC24574

476

10026

814

851

Items Sold

3119 Customers 93K

Sales Qtv

765

FY24 Unsold

FY24 Unsold

Product	Sales Qty	Days Since Sold
Product Number 240	1	46
Product Number 455	4	46
Product Number 614	0	46
Product Number 763	19	46
Product Number 278	8	46
Product Number 1104	2	46
Product Number 297	5	46
Product Number 315	6	46
Product Number 965	1	46
Product Number 547	-1	46
Product Number 863	2	46
Product Number 1088	1	46
Product Number 5	2	46
Product Number 571	9	46
Product Number 309	14	46
Product Number 1166	-1	46
Product Number 299	6	46
Product Number 1152	2	46
Product Number 679	8	46
Product Number 41	-1	46
Product Number 970	-1	46
Product Number 615	9	46
Product Number 949	4	46
Product Number 80	9	46
Product Number 921	35	46
Product Number 390	9	46
Product Number 552	11	46
Product Number 885	8	46
Product Number 814	2	46
m 1	*	

Date Sold	CustAccount	CustomerName	SalesId	Sales Qty
9/6/2023	225552	Customer Name 7	SO-3033161	3
9/11/2023	225552	Customer Name 7	SO-3037505	(
9/14/2023	33064	Customer Name 5725	SO-3041006	3
9/7/2023	447002	Customer Name 21	SO-3034619	11
9/12/2023	447002	Customer Name 21	SO-3037853	9
8/31/2023	45767	Customer Name 8118	SO-3027596	3
8/31/2023	45767	Customer Name 8118	SO-3027597	
9/7/2023	45767	Customer Name 8118	SO-3033485	2
9/9/2023	45767	Customer Name 8118	SO-3035783	2
9/9/2023	45767	Customer Name 8118	SO-3036212	2
9/9/2023	45767	Customer Name 8118	SO-3036213	
9/10/2023	45767	Customer Name 8118	SO-3036471	î
9/10/2023	45767	Customer Name 8118	SO-3036560	
9/11/2023	45767	Customer Name 8118	SO-3036991	2
9/13/2023	45767	Customer Name 8118	SO-3039800	2
9/14/2023	45767	Customer Name 8118	SO-3040712	
9/14/2023	45767	Customer Name 8118	SO-3041247	1
8/31/2023	525678	Customer Name 34	SO-3027824	2
9/12/2023	525678	Customer Name 34	SO-3038786	~
9/12/2023	525678	Customer Name 34	SO-3038799	
9/14/2023	525678	Customer Name 34	SO-3041385	(
8/31/2023	543334	Customer Name 27	SO-3027787	
8/31/2023	543334	Customer Name 27	SO-3027792	
8/31/2023	543334	Customer Name 27	SO-3028098	
8/31/2023	543334	Customer Name 27	SO-3028105	-2
9/1/2023	543334	Customer Name 27	SO-3028581	2
9/1/2023	543334	Customer Name 27	SO-3029342	
9/3/2023	543334	Customer Name 27	SO-3030381	
9/4/2023	543334	Customer Name 27	SO-3030839	2

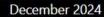
1.00
TSD NOW #89
TSD NOW #80
TSD NOW #77
TSD NOW #27
TSD NOW #26
TSD NOW #25
TSD NOW #18
TSD NOW #16
TSD NOW #13
TSD NOW #12
TSD NOW #101
TOE
TIGHTS-TD1
TH24160
TH22080
TH22079
TH22078
TH22070
TH22066
TH21299
TH21293
TH21288
TH21287
TH21286
TH21285
TH21281
TH21031
TH21030
TH21027
TH21026

20,294 \$722,032.18

Total

Back Order Ship ETA

danalyst.biz



Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2025

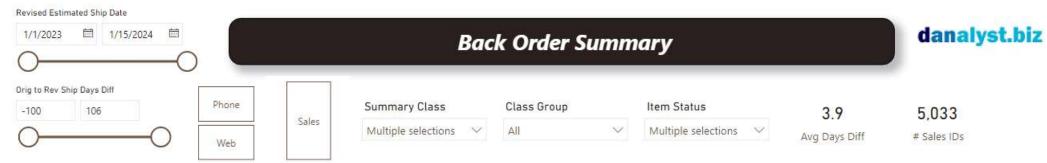
	Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3	4
	5	6	7	8	9	10	:11
Ì	12	13	14	15	16	17	18
ŀ	19	20	21	22	23	24	25
ł	26	27	28	29	30	31	
-4					-		

Order Quantity

	11,529	Costumes - Non Holi
3,		Tights
		Tenth House Costumes
		Costumes - Holiday
		Footwear
		Bodywear
		2Die4
		Bags & Accessories
		(Blank)
		Branded Apparel
	10K	

0K

ItemId	Quantity	Sales
1006	670	\$3,430.60
RC18605	586	\$16,907.59
1007	446	\$2,337.92
RC22846	418	\$9,297.02
RC20994	415	\$11,696.25
RC22667	410	\$9,058.81
1021	409	\$2,168.65
RC21601	399	\$13,464.04
RC19793	396	\$12,090.46
RC20976	369	\$11,379.38
RC22701	355	\$7,941.31
TH22041	346	\$10,823.79
1046	341	\$2,161.71
TH22046	336	\$8,951.71
RC23878	331	\$8,335,49
Total	20,294	\$722,032.18



SummaryClass (groups) Revised Ship Date	Bags	& Accessories	Bodywear		(Costumes		ootwear		Tights	Total		
	Quantity	Wholesale (Net)											
November ■	20,278	\$721,845.98	20,278	\$721,845.98	20,278	\$721,845.98	20,278	\$721,845.98	20,278	\$721,845.98	20,278	\$721,845.98	
11/15/2023	9	\$0.00	9	\$0.00	9	\$0.00	9	\$0.00	9	\$0.00	9	\$0.00	
11/16/2023	2	\$0.00	2	\$0.00	2	\$0.00	2	\$0.00	2	\$0.00	2	\$0.00	
11/17/2023	2	\$0.00	2	\$0.00	2	\$0.00	2	\$0.00	2	\$0.00	2	\$0.00	
11/24/2023	6,673	\$239,371.81	6,673	\$239,371.81	6,673	\$239,371.81	6,673	\$239,371.81	6,673	\$239,371.81	6,673	\$239,371.81	
11/25/2023	5	\$159.02	5	\$159.02	5	\$159.02	5	\$159.02	5	\$159.02	5	\$159.02	
11/27/2023	13,587	\$482,315.15	13,587	\$482,315.15	13,587	\$482,315.15	13,587	\$482,315.15	13,587	\$482,315.15	13,587	\$482,315.15	
□ January	12	\$71.40	12	\$71.40	12	\$71.40	12	\$71.40	12	\$71.40	12	\$71.40	
1/4/2024	12	\$71,40	12	\$71,40	12	\$71.40	12	\$71.40	12	\$71,40	12	\$71.40	
Total	20,290	\$721,917.38	20,290	\$721,917.38	20,290	\$721,917.38	20,290	\$721,917.38	20,290	\$721,917.38	20,290	\$721,917.38	



Select all Allocation Material Handler Picker Returns Associate Shipper Supervisor Manager



Staff Count	11/3/2023	11/4/2023	11/6/2023	11/7/2023	11/8/2023	11/9/2023	11/10/2023	11/11/2023	11/13/2023	11/14/2023	11/15/2023	11/16/2023	11/17/2023	11/18/2023	11/20/2023
Allocation Coordinator	2	1	2	2	2	2	2	1	2	2	2	2	2	1	2
Material Handler	5	3	6	6	5	5	5	2	5	5	3	5	5	3	6
Picker	11	6	10	10	10	10	10	6	10	10	10	9	10	9	11
Returns Associate	1		2	2	2	2	1		2	2	2	2	1		2
Shipper	9	3	10	10	10	10	9	3	10	10	10	11	10	3	10
Total	28	13	30	30	29	29	27	12	29	29	27	29	28	16	31

Staff Hours	11/3/2023	11/4/2023	11/6/2023	11/7/2023	11/8/2023	11/9/2023	11/10/2023	11/11/2023	11/13/2023	11/14/2023	11/15/2023	11/16/2023	11/17/2023	11/18/2023	11/20/2023
⊞ Picker	84.00	39.00	82.00	86.75	84.75	80.61	85.50	34.25	80.50	84.50	84.00	81.00	91.50	45.00	107.50
⊞ Shipper	72.00	16.25	83.25	85.50	86.25	84.00	77.00	15.50	80.50	83.25	86.50	92.50	80.00	12.00	87.50
⊞ Material Handler	44.25	20.25	50.25	48.00	50.25	39.75	40.25	11.75	41.75	40.00	29.25	47.75	47.25	16.25	52.00
☐ Allocation Coordinator	16.00	4.00	18.00	17.25	17.50	17.75	16.25	7.00	16.50	17.00	17.75	17.25	18.25	3.25	20.00
Employee 37	8.00	4.00	8.50	8.50	8.00	8.00	8.25	7.00	8.50	9.00	8.50	8.25	8.00	3.25	10.00
Employee 27	8.00		9.50	8.75	9.50	9.75	8.00		8.00	8.00	9.25	9.00	10.25		10.00
☐ Returns Associate	8.00		15.00	15.00	15.00	15.00	8.00		14.75	15.00	16.00	16.25	7.75		14.75
Employee 60	8.00		8.00	8.00	8.00	8.00	8.00		7.75	8.00	8.00	8.25	7.75		7.75
Employee 1			7.00	7.00	7.00	7.00			7.00	7.00	8.00	8.00			7.00
Total	224.25	79.50	248.50	252.50	253.75	237.11	227.00	68.50	234.00	239.75	233.50	254.75	244.75	76.50	281.75