

ESD #1 TAX Report

				Proposed Budget	Budgeted	Budgeted Debt	Budget Change from Last Year	
Year Tax Rate Adopted	M&O	Debt Rate	Total Tax Rate	Revenue	M&O Revenue	Rate Revenue	Dollars	Percent
2018	0.079013	0.209870	0.100000	\$ 793,360.00	\$ 626,860.00	\$ 166,500.00	\$ (3,600.00)	-0.45
2019	0.080010	0.018990	0.099000	\$ 841,417.00	\$ 674,917.00	\$ 166,500.00	\$ 48,057.00	6.06
2020	0.081527	0.018473	0.100000	\$ 856,484.00	\$ 689,984.00	\$ 166,500.00	\$ 15,067.00	1.79