

**ESD #1 TAX Report**

				<b>Proposed Budget</b>
<b>Year Tax Rate Adopted</b>	<b>M&amp;O</b>	<b>Debt Rate</b>	<b>Total Tax Rate</b>	<b>Tax Revenue</b>
2022	0.084848	0.015152	0.100000	\$ 966,495.01
2023	0.071850	0.013016	0.084866	\$ 954,837.21
2024	0.087026	0.012974	0.100000	\$ 1,128,706.12

<b>Budgeted</b>	<b>Budgeted Debt</b>	<b>Budget Change from Last Year</b>	
<b>M&amp;O Revenue</b>	<b>Rate Revenue</b>	<b>Dollars</b>	<b>Percent</b>
\$ 820,055.00	\$ 146,440.00	\$ 68,911.01	7.68
\$ 808,397.21	\$ 146,440.00	\$-11657.8	-1.21
\$ 982,266.12	\$ 146,440.00	\$ 173,868.91	18.21