

# SMOA 2025/2026 Proposed Budget

## Income

|                              |                  |
|------------------------------|------------------|
| Annual Dues                  | \$120,000        |
| Misc Income - Keys, Interest | \$675            |
| <b>Total Income</b>          | <b>\$120,675</b> |

## Expenses

|                                         |                  |
|-----------------------------------------|------------------|
| Administrative, Postage & Miscellaneous | \$13,670         |
| Professional Fees - Legal, Accountant   | \$21,200         |
| Roadwork                                | \$50,000         |
| Roadside Mowing & Weed Spraying         | \$8,500          |
| Snowplowing                             | \$17,000         |
| Road Signage & Common Areas             | \$4,000          |
| <b>Total Expenses</b>                   | <b>\$114,370</b> |

## Net income

|                      |                |
|----------------------|----------------|
| Income less expenses | <b>\$6,305</b> |
|----------------------|----------------|

