

\$1000 MISC ORGANIZATION COST
(TAXES | WEBSITE | BANK FEES)
\$6000 COUNTY FEES | INSURANCE
\$2000 GAME BALLS
\$ 9000 UMPIRE FEES
\$1400 HEAD UMPIRE
\$1000 FIELD SCHEDULER
\$26,000 UNIFORMS
\$3000 PLAYER EQUIPMENT
\$1500 TEAM BANNERS
\$3000 CONCESSION STAND

PLAYER COST
— COVERS

UNIFORM
COUNTY FEE
UMPIRE COST

GOAL THIS YEAR IS TO RAISE MONEY FOR FIELD REPAIRS/UPDATES AND CONCESSION STAND UPDATES