

\$ 1000 MISC ORGANIZATION COST \$6000 COUNTY FEES \$2000 GAME BALLS \$ 9000 UMPIRE FEES \$1400 HEAD UMPIRE \$1000 FIELD SCHEDULER \$26,000 UNIFORMS \$3000 PLAYER EQUIPMENT \$4000 COACHES SHIRTS/HATS \$1500 TEAM BANNERS \$3000 CONCESSION STAND

## PLAYER COST = COVERS =

UNIFORM COUNTY FEE UMPIRE COST

GOAL THIS YEAR IS TO RAISE MONEY FOR FIELD REPAIRS/UPDATES AND CONCESSION STAND UPDATES