

Community Education Council 15 Five Year Capital Plan FY 2020-2024 November 2022 Proposed Amendment

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The School Construction Authority's (SCA) mission is to design and construct safe, attractive and environmentally sound public schools for children throughout the many communities of New York City. We are dedicated to building and modernizing schools in a responsible, cost-effective manner while achieving the highest standards of excellence in safety, quality and integrity.



The FY2020 – 2024 Capital Plan



\$8.75 billion Capacity




*\$3.49 billion Mandated
Programs*



*\$7.87 billion Capital
Investment*

**\$20.1
billion**

SCA Citywide Highlights

				
\$7.87 billion for capacity	\$750 million for accessibility	\$400 million for electrifying	\$1.02 billion for technology	\$317 million for TCU removals and playground redevelopment

**\$20.1
billion**

Capacity Projects

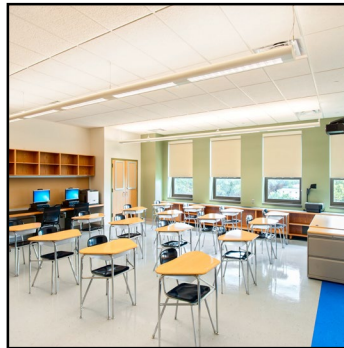
New Capacity: \$6.02 billion



**Replacement Program:
\$936 million**



Class Size Reduction: \$655 million



**Capacity to remove TCUs:
\$267 million**



Early Education: \$876 million



**\$8.75
billion**

DISTRICT 15 CAPACITY PROJECTS 2020 - 2024 FIVE YEAR CAPITAL PLAN

District	Sited	Building ID	Project/ Building Name	Address	Total Seats	Non-D75 Seats	D75 Seats	Anticipated Occupancy
15	Yes	K347	P.S. @ 763 PRESIDENT STREET	763 PRESIDENT STREET	451	451	0	September 2024
15	Yes	K654	P.S./H.S. @ 362 SCHERMERHORN STREET	362 SCHERMERHORN STREET	367	367	0	September 2024
15	Yes	K004	I.S. @ 4002 FORT HAMILTON PARKWAY	4002 FORT HAMILTON PARKWAY	487	415	72	September 2026
15	Yes	K280	EDUCATIONAL CAMPUS @ 500 19TH STREET	500 19TH STREET	96	0	96	September 2026
15	Yes	K680	I.S. @ 21-31 & 35 DELAVAN STREET	21-31 & 35 DELAVAN STREET	557	461	96	September 2027
				TOTAL D15 NEW SEATS	1,958			

DISTRICT 15 EARLY EDUCATION PROJECTS 2020 - 2024 FIVE YEAR CAPITAL PLAN

DISTRICT	Building ID	SCHOOL	LOCATION	Number of Seats	Anticipated Occupancy Date	Sited
15	K710	PRE-K CENTER @ 168 8TH STREET	168 8TH STREET	180	2023	Y

District	Building ID	Building / Project Name	Address	Number of Seats	Occupancy/ Anticipated Occupancy	Sited
15	K412	3K CENTER @ 5202 3RD AVENUE	5202 3RD AVENUE	120	2022	Y
15	K441	3K CENTER @ 274 ATLANTIC AVENUE	274 ATLANTIC AVENUE	90	2022	Y
15	K447	3K CENTER @ 129 VAN BRUNT STREET	129 VAN BRUNT STREET	135	2023	Y
			GRAND TOTAL D15 NEW PREK & 3 K SEATS	525 SEATS		

DISTRICT 15 OPENING SEPTEMBER 2022

DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
15	K671	K	836-841 5TH AVENUE	404
			TOTAL SEATS	404

DISTRICT 15 OPENING SEPTEMBER 2023

DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
15	K730	K	4513 8TH AVENUE	328
15	K557	K	4302 4TH AVENUE	332
			TOTAL SEATS	660

DISTRICT 15 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN
CAPITAL INVESTMENT & MANDATED PROJECTS 2020-2024



PROJECT TYPE
NEW SCHOOL- K671

LOCATION
836 5TH AVENUE

SCHOOL DISTRICT
15

CAPACITY
404

GRADES SERVED
K-5

OPENED
SEPTEMBER 2022



DISTRICT 15 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN
CAPITAL INVESTMENT & MANDATED PROJECTS 2020-2024



PROJECT TYPE
NEW SCHOOL- K730

LOCATION
4513 8TH AVENUE

SCHOOL DISTRICT
15

CAPACITY
332

GRADES SERVED
3-5

OPENING
SEPTEMBER 2023



DISTRICT 15 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN
CAPITAL INVESTMENT & MANDATED PROJECTS 2020-2024



PROJECT TYPE
NEW SCHOOL- K557

LOCATION
4302 FOURTH AVENUE

SCHOOL DISTRICT
15

CAPACITY
332

GRADES SERVED
PRE K-5

OPENING
SEPTEMBER 2023



DISTRICT 15 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN
CAPITAL INVESTMENT & MANDATED PROJECTS 2020-2024



PROJECT TYPE
New School- K710

LOCATION
168 8TH STREET

SCHOOL DISTRICT
15

CAPACITY
180

GRADES SERVED
PRE-K

OPENING
SEPTEMBER 2023



DISTRICT 15 CAPACITY PROJECTS
2020 - 2024 FIVE YEAR CAPITAL PLAN
CAPITAL INVESTMENT & MANDATED PROJECTS 2020-2024



PROJECT TYPE

New School -K347

LOCATION

763 PRESIDENT STREET

SCHOOL DISTRICT

15

CAPACITY

451

GRADES SERVED

PK-5

OPENING

SEPTEMBER 2024



Capital Improvement Projects

The SCA performs major capital improvement work in existing buildings, in addition to building new schools.

This work includes projects such as: masonry repair, window and roof replacement, HVAC systems, new fire alarm systems, public address systems, electrical upgrades, repairing major plumbing issues, removal of TCUs and playground rehabilitation.

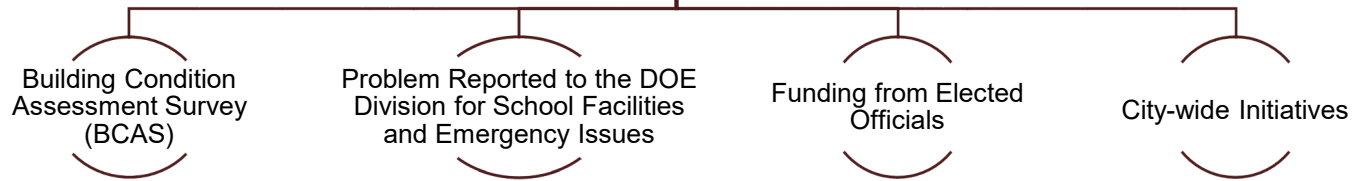
DOE's Division for School Facilities (DSF), which include school custodial engineers, plant managers, facility directors, and DSF central staff, is responsible for day-to-day maintenance and repair of school buildings.

Our agencies are separate but work closely together to maintain NYC schools.



How does something become a capital project in the SCA's Five Year Capital Plan?

In addition to suggestions from Community Education Councils, there are several routes, including:



DISTRICT 15 CAPITAL INVESTMENT 2020 - 2024 FIVE YEAR CAPITAL PLAN CAPITAL INVESTMENT & MANDATED PROJECTS 2020-2024

Program Category Description	# of projects	Construction Cost
Accessibility	2	\$7,379,870
Auditorium Upgrade	1	\$533,280
Cafeteria / Multipurpose Room Upgrade	1	\$360,396
Domestic Piping	1	\$534,000
Electrical Systems	9	\$2,092,618
Exterior Masonry	7	\$29,251,832
Flood Elimination	3	\$8,483,282
Heating Plant Upgrade	3	\$918,743
Parapets	7	\$16,837,779
Paved Area - Concrete	2	\$997,130
Playground Redevelopment	1	\$1,141,732
Playgrounds	3	\$2,601,510
Reinforcing Support Elements	1	\$473,732
Roofs	7	\$27,986,250
Room Conversions / Partitioning	2	\$543,158
Safety Systems	1	\$598,162
School Safety	15	\$1,586,091
Toilets - Students	13	\$1,579,834
Ventilation	1	\$514,439
Windows	6	\$28,546,458
Grand Total	86	\$132,960,295



DISTRICT 15
2020 - 2024 FIVE YEAR CAPITAL PLAN
CAPITAL INVESTMENT PROJECTS 2020-2024



IS 136 Charles O. Dewey - Exterior Modernization



PS 295/ New Voices Middle School- Exterior Modernization

DISTRICT 15
2020 - 2024 FIVE YEAR CAPITAL PLAN
CAPITAL INVESTMENT PROJECTS 2020-2024



MS 51- Exterior Modernization



PS 321 – Exterior Modernization

DISTRICT 15
2020 - 2024 FIVE YEAR CAPITAL PLAN
CAPITAL INVESTMENT PROJECTS 2020-2024



PS 169- Exterior Modernization



PS 15 – Exterior Modernization
and Full Accessibility

DISTRICT 15 RESOLUTION A PROJECTS RESO-A ALLOCATED PROJECTS FROM 2015 TO CURRENT: 420 RESO-A PROJECTS FUNDED FOR \$50 MILLION

Highlights - Data as of: 1/18/2023

Category	Count	Obligated Total
Auditorium	13	\$3,865,166
Electrical	5	\$386,000
Library	6	\$2,559,634
Playgrounds	10	\$7,557,575
Science Labs	20	\$3,970,193
Technology	306	\$19,952,945
Total	360	\$38,291,512



DISTRICT 15
2020 - 2024 FIVE YEAR CAPITAL PLAN
RESOLUTION A PROJECTS 2020-2024



Red Hook Neighborhood School- Auditorium and Library Upgrades

DISTRICT 15
2020 - 2024 FIVE YEAR CAPITAL PLAN
RESOLUTION A PROJECTS 2020-2024



PS 169- Auditorium Upgrade



PS 1- Playground Upgrade

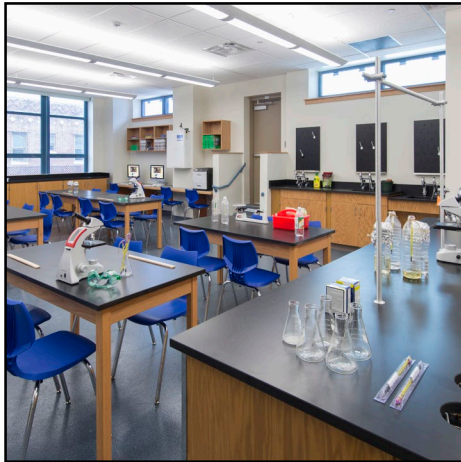
MWLBE

SCA is dedicated to increasing participation of minority-owned, women-owned, and locally based business enterprises (MWLBES) on SCA projects, including through MWLBE targets on our projects.

We also run a Mentor Program, which provides key support and access to capital and business opportunities for qualified emerging MWLBES.



MWLBE PROGRAM



In FY22 Citywide, SCA awarded \$778,208,414 in prime MWLBE contracts across 413 projects to 186 firms.




In FY22 the SCA Mentor Program awarded \$100,714,120 in MWLBE contracts across 329 projects to 110 firms.



In this District, SCA has \$226,748,605 in active MWLBE contracts across 126 projects to 57 firms this fiscal year.

CEC Building Comment Form

The Community Education Council (CEC) Request Form is a tool designed for CECs to submit requests to improve and maintain existing and new school structures within the New York City Department Of Education [school system](#). Capital projects must provide a permanent enhancement with a lifespan of at least 5 years, and a minimum cost of \$50K. Please submit all requests by **Friday, January 13th, 2023**. Requests will not be accepted directly from individual schools. Any request from schools will be forwarded to the appropriate CEC for review and prioritization.

Community Education Council Request Form				
 <p>Instructions: Complete this form using the drop-down boxes (where available). Use the Tab key to move between fields. Completed forms must be sent to Cinput@nycsca.org no later than Friday, January 14th, 2022. Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.</p>				
Requesting Person's First Name: Requesting Person's Last Name: Requesting Person's Title: CEC District: CEC Phone Number: CEC Street Address: CEC Floor/Suite/Apt #: CEC City: CEC Zip Code:			What is a Request? A request is a single item of work in a given school building. Each request should be listed in priority order on separate lines. For example, an auditorium upgrade and an electrical upgrade in a given school is considered two requests and should be listed separately.	
TOP 5 REQUESTS - In order of importance				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				
ADDITIONAL REQUESTS - Additional requests (will be reviewed AFTER Primary requests)				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				



Thank You!

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[NYC Capital Plan](#)

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