

CEC 15

Tamar Smith

1/30/2024



Agenda

Overview of February 2023 Amendment to FY 2020-2024 Plan

- Plan Highlights
- Capacity Program
- Capital Improvement
- Reso A
- MWLBE

Proposed 5 Year Capital Plan for FY 2025-2029

- Proposed Plan Highlights
- Proposed Capacity Program

Comment Form

Questions and Comments



FEBRUARY 2023 AMENDMENT TO FIVE-YEAR CAPITAL PLAN FY 2020-2024

Citywide Highlights

\$7.95
Billion

Capacity

\$750
Million

Accessibility

\$400
Million

Electrification

\$1.02
Billion

Technology

\$317
Million

TCU Removals and Playground Redevelopment

2020-2024 Capital Plan

Total Amount: \$19.4 Billion

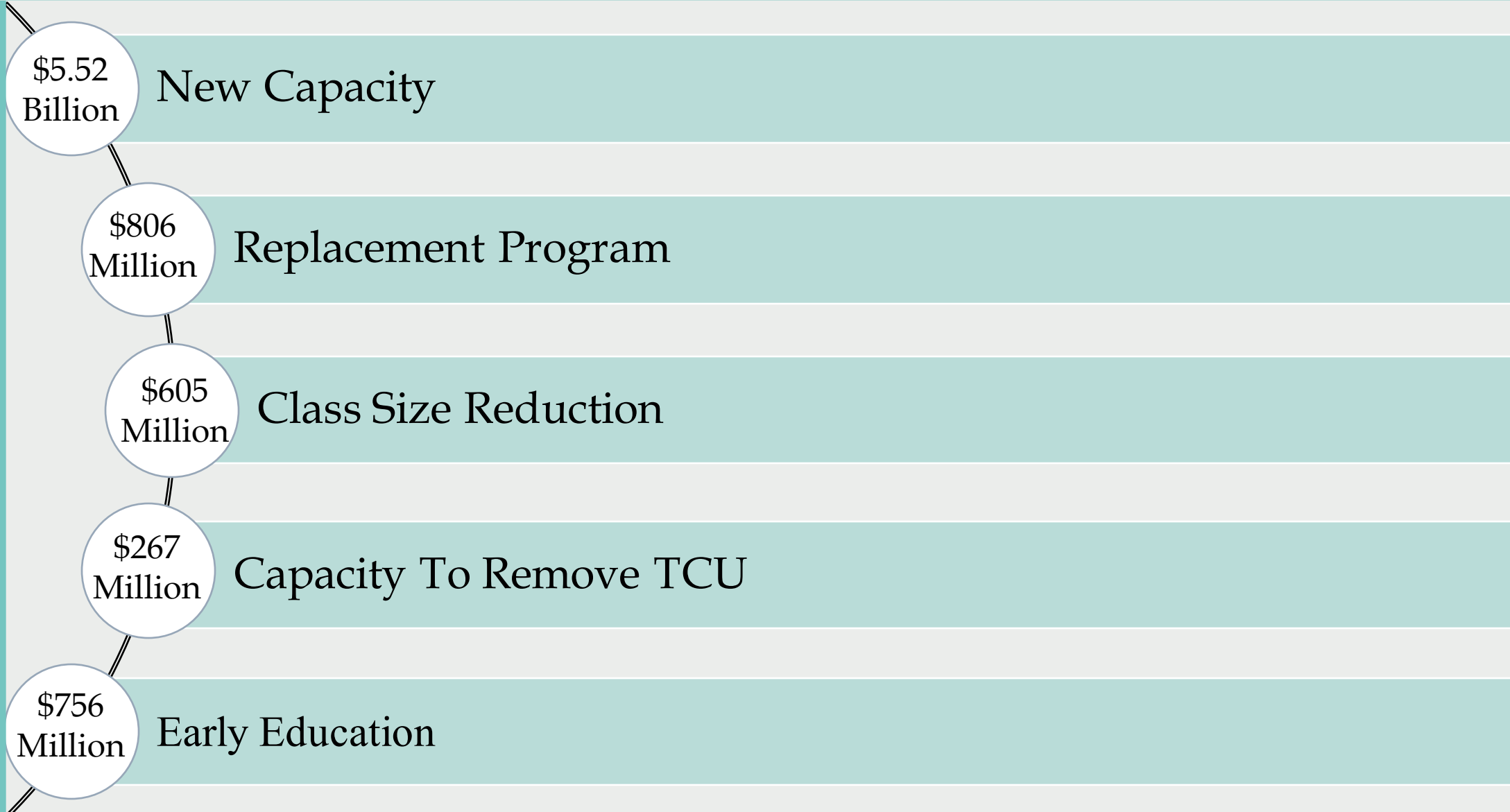
Capacity: \$7.95 Billion

Capital Improvement: \$7.94 Billion

Mandated: \$3.47 Billion

Capacity Program

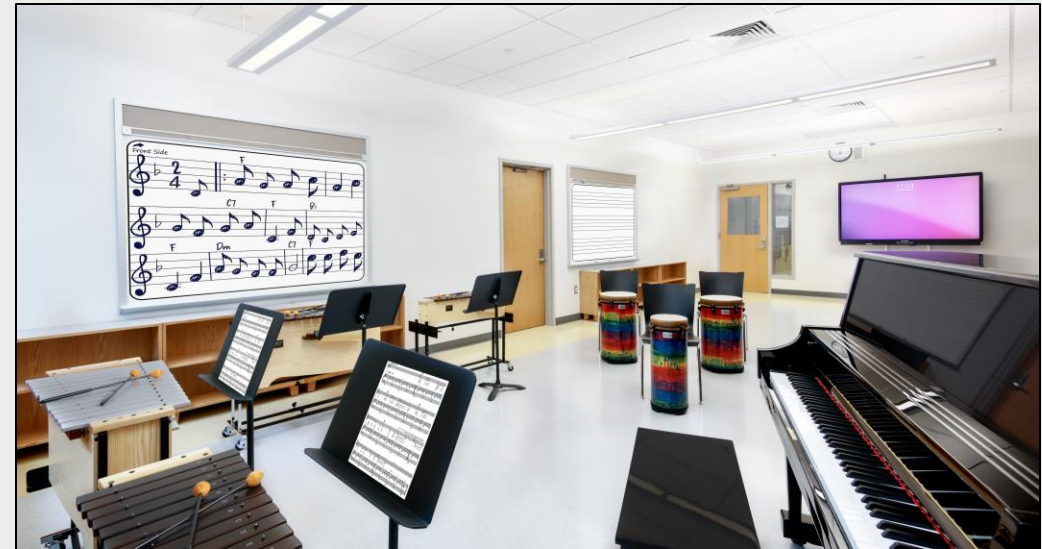
\$7.95 Billion



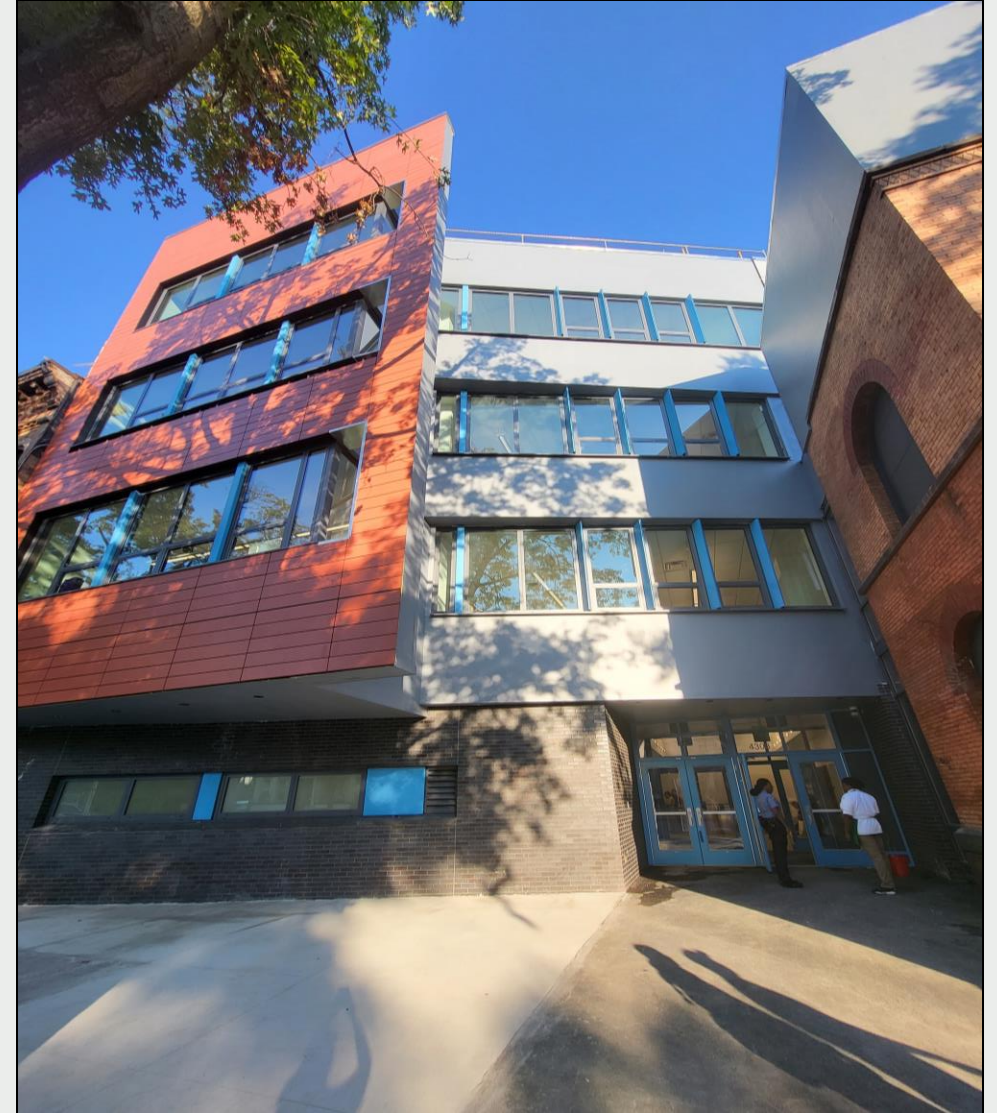
District 15 Capacity

District	Project/ Building Name	Total Seats	Anticipated Occupancy
15	I.S. @ 4002 FORT HAMILTON PARKWAY	487*	Sep-26
15	EDUCATIONAL CAMPUS @ 500 19TH STREET	96*	Jul-26
15	P.S. @ 763 PRESIDENT STREET	451	Sep-24
15	P.S./H.S. @ 489 STATE STREET	367	Sep-24

The School of Creativity and Innovation (K730)



Sunset Park Avenues Elementary School (K557)








Capital Improvements

How

- BCAS (Building Condition Assessment Survey)
- DSF Reported Issues
- Mandated Repairs
- Reso A
- CEC Request

Projects

-  Exterior masonry, Windows, Parapets, Flood elimination, Roof replacement
-  Accessibility
-  Playgrounds
-  Auditoriums
-  Gymnasium upgrades



I.S. 136 Charles O. Dewey
Exterior Modification (K136)

District 15 CIP Highlights

Category	Count	Total Estimated Cost
Accessibility	2	\$7,379,870
Auditorium Upgrade	1	\$533,280
Cafeteria / Multipurpose Room Upgrade	1	\$360,396
Domestic Piping	1	\$534,000
Electrical Systems	9	\$2,092,618
Exterior Masonry	7	\$29,251,832
Flood Elimination	3	\$8,483,282
Heating Plant Upgrade	3	\$918,743
Parapets	7	\$16,837,779
Paved Area - Concrete	2	\$997,130
Playground Redevelopment	1	\$1,141,732
Playgrounds	3	\$2,601,510
Reinforcing Support Elements	1	\$473,732
Roofs	7	\$27,986,250
Room Conversions / Partitioning	1	\$300,000
Safety Systems	1	\$598,162
School Safety	15	\$1,586,091
Toilets - Students	13	\$1,579,834
Ventilation	1	\$514,439
Windows	6	\$28,546,458



I.S. 136 Charles O. Dewey
Exterior Modification (K136)



P.S. 172 Beacon School of Excellence
Standalone Gymnasium (K127)



John Jay School for Law
Exterior Modification (K462)



RESO A

Resolution A (RESO A) Projects are school specific capital improvement or enhancement projects that are funded by members of the New York City Council, the Borough President's Office or individual grants.

Current FY 2020-2024 Five Year Capital Plan *Statistics are based off February 2023 Amendment

Red Hook Neighborhood School
Reso A Auditorium Upgrade
(K027)

District 15 Reso-A Highlights

Category	Count	Total Estimated Cost
Auditorium Upgrade	5	\$1,593,479
Cafeteria / Multipurpose Room Upgrade	2	\$240,000
Domestic Piping	4	\$236,800
Gymnasium Upgrade	2	\$370,000
Library Upgrade	1	\$441,645
Miscellaneous	1	\$64,000
Playgrounds	8	\$4,651,371
Room Conversions / Partitioning	4	\$1,320,000
Science Lab Upgrades	15	\$2,288,970.00
Technology	81	\$6,106,881.34
Toilets - Students	11	\$2,672,564.25



MWLBE

SCA is dedicated to increasing participation of minority-owned, women-owned, and locally based business enterprises (MWLBES) on SCA projects, including through MWLBE targets on our projects.

We also run a Mentor Program, which provides key support and access to capital and business opportunities for qualified emerging MWLBES.

Current FY 2020-2024 Five Year Capital Plan *Statistics are based off February 2023 Amendment

MWLBE

District	MWLBE Estimated Cost Total	Total amount of Projects	Total amount of MWLBE Firms
15	\$100,937,443.88	30	8

PROPOSED FIVE YEAR CAPITAL PLAN FY 2025-2029

Proposed 2025-2029 Capital Plan

Total Amount: \$17 Billion

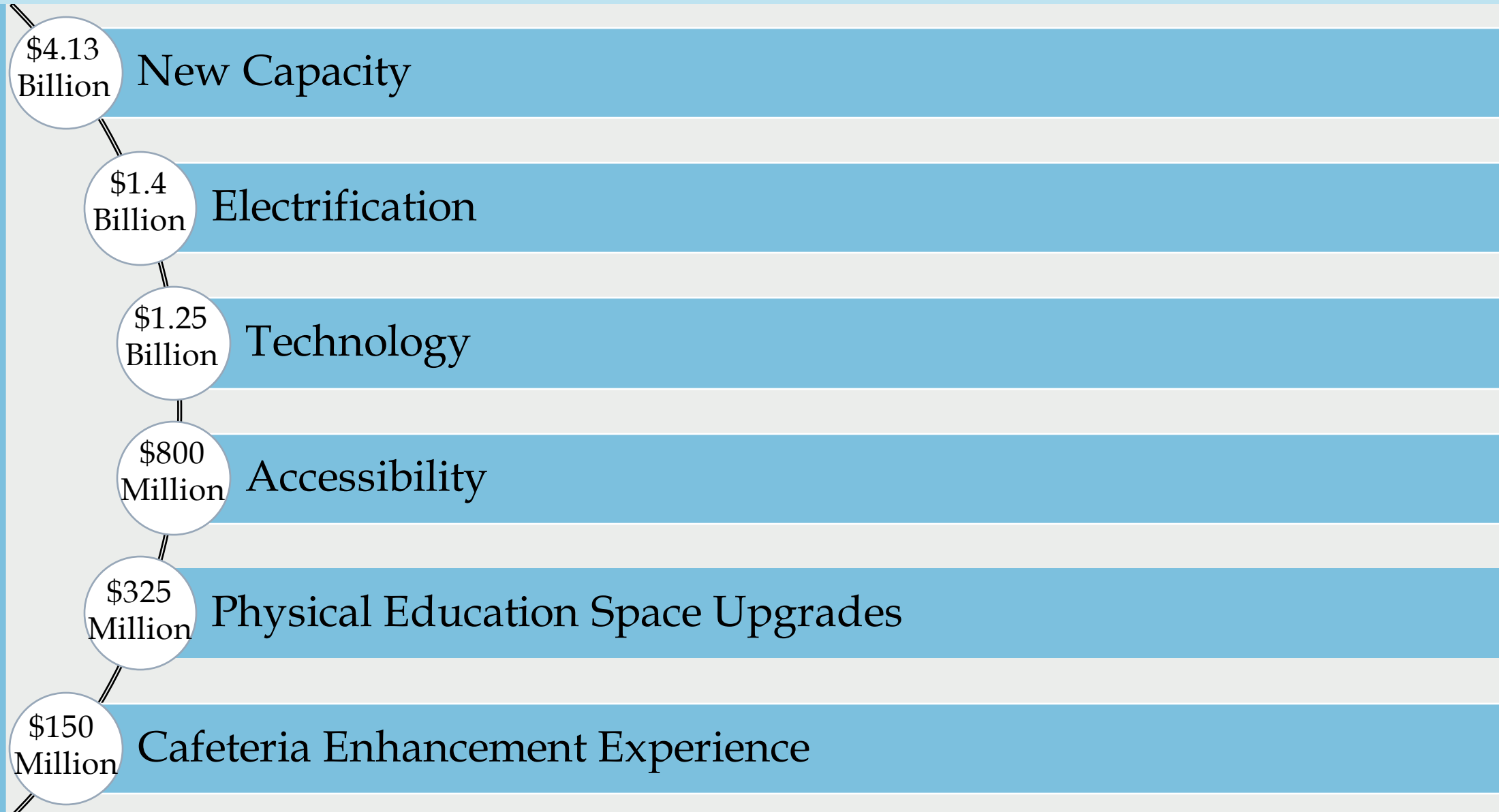
Capacity: \$4.98 Billion

Healthy Schools: \$2.25 Billion

Capital Improvement: \$6.37 Billion

Mandated: \$3.40 Billion

Proposed 2025-2029 Citywide Highlights



Capacity Program

\$4.98 Billion

\$4.13
Billion

New Capacity

\$400
Million

Facility Replacement

\$200
Million

Early Education

\$250
Million

Capacity To Remove Temporary Structures/ Playground Redevelopment

Healthy Schools Highlights



Continue investing in electrifying existing facilities and addressing failing boilers to provide clean and environmentally-friendly facilities



Create health and nutrition learning spaces with a focus on underserved neighborhoods



More funding allocated to upgrade athletic fields, pools, gyms and playgrounds



Continue implementation of successful programs such as the Cafeteria Experience Enhancement

District 15 CIP Highlights

Category	Count	Total Estimated Cost
Accessibility	2	\$9,603,178
Cafeteria / Multipurpose Room Upgrade	3	\$1,328,155
Exterior Masonry	3	\$11,171,515
Flood Elimination	7	\$14,465,077
Kitchen Areas	1	\$533,981
Parapets	4	\$13,083,912
Roofs	2	\$6,375,645
School Safety	7	\$1,618,123



Community Education Council Request Form 2023 - 2024

Instructions: Complete this form using the drop-down boxes (where available). Use the **Tab** key to move between fields. Completed forms must be sent to Cinput@nycsca.org no later than Friday, January 12th, 2024.

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

Requesting Person's First Name:

Requesting Person's Last Name:

Requesting Person's Title:

CEC District:

CEC Phone Number:

CEC Street Address:

CEC Floor/Suite/ Apt #:

CEC City:

CEC Zip Code:

What is a Request?

A request is a single item of work in a given school building. Each request should be listed in priority order on separate lines.

For example, an auditorium upgrade and an electrical upgrade in a given school is considered two requests and should be listed separately.

TOP 5 REQUESTS - in order of importance				
↓ Click in the field under the heading "Borough" next to Priority # ↓				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				
ADDITIONAL REQUESTS - Additional requests (will be reviewed AFTER Primary requests) ↓				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
6				
7				
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External Affairs Manager

Tamar Smith

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CEC Building Comment Form Information

718-472-8709

council@nycsca.org