

CEC15

Danielle Schaaff

January 28, 2025

Agenda

Overview of FY 2025–2029

- Plan Highlights
- Capacity Program
 - 2020–2024 Projects
 - 2025–2029 Projects
- Capital Improvement
- Reso A
- MWLBE
- Comment form
- Questions and comments



P.S. 069 Daniel D. Tompkins (R)

The School Construction Authority's mission is to design and construct safe, attractive and environmentally sound public schools for children throughout the many communities of New York City. We are dedicated to building and modernizing schools in a responsible, cost-effective manner while achieving the highest standards of excellence in safety, quality, and integrity.



FIVE YEAR CAPITAL PLAN FY 2025-2029

**FY 2025-2029 FIVE-YEAR CAPITAL PLAN PROPOSED
AMENDMENT**

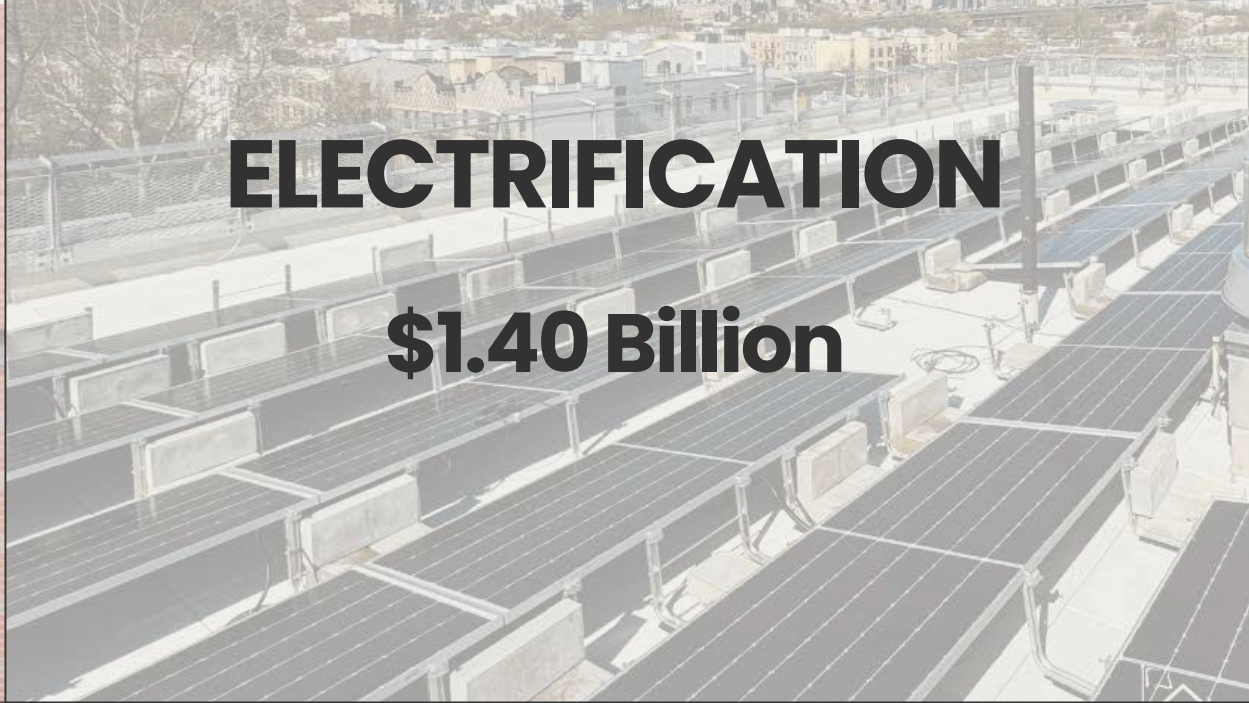
TOTAL AMOUNT: \$20.5 BILLION



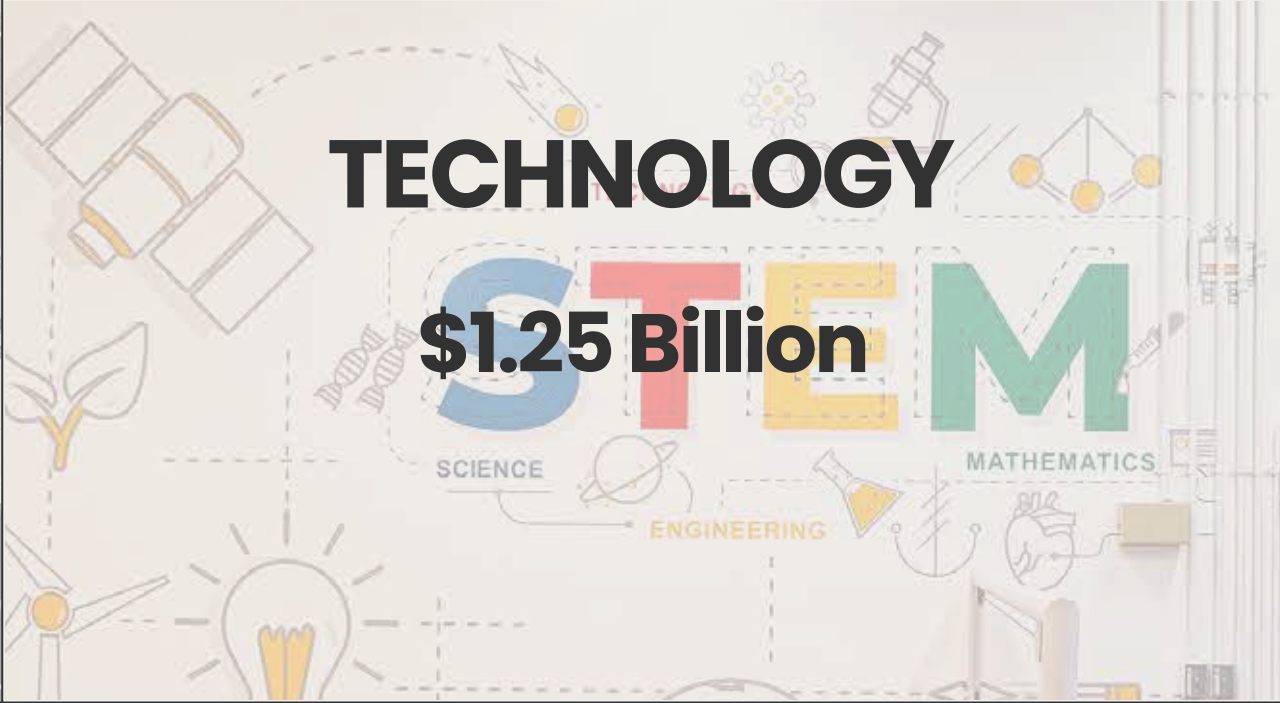
2025-2029 CITYWIDE HIGHLIGHTS



NEW CAPACITY
\$6.13 Billion



ELECTRIFICATION
\$1.40 Billion



TECHNOLOGY
\$1.25 Billion



ACCESSIBILITY
\$800 Million



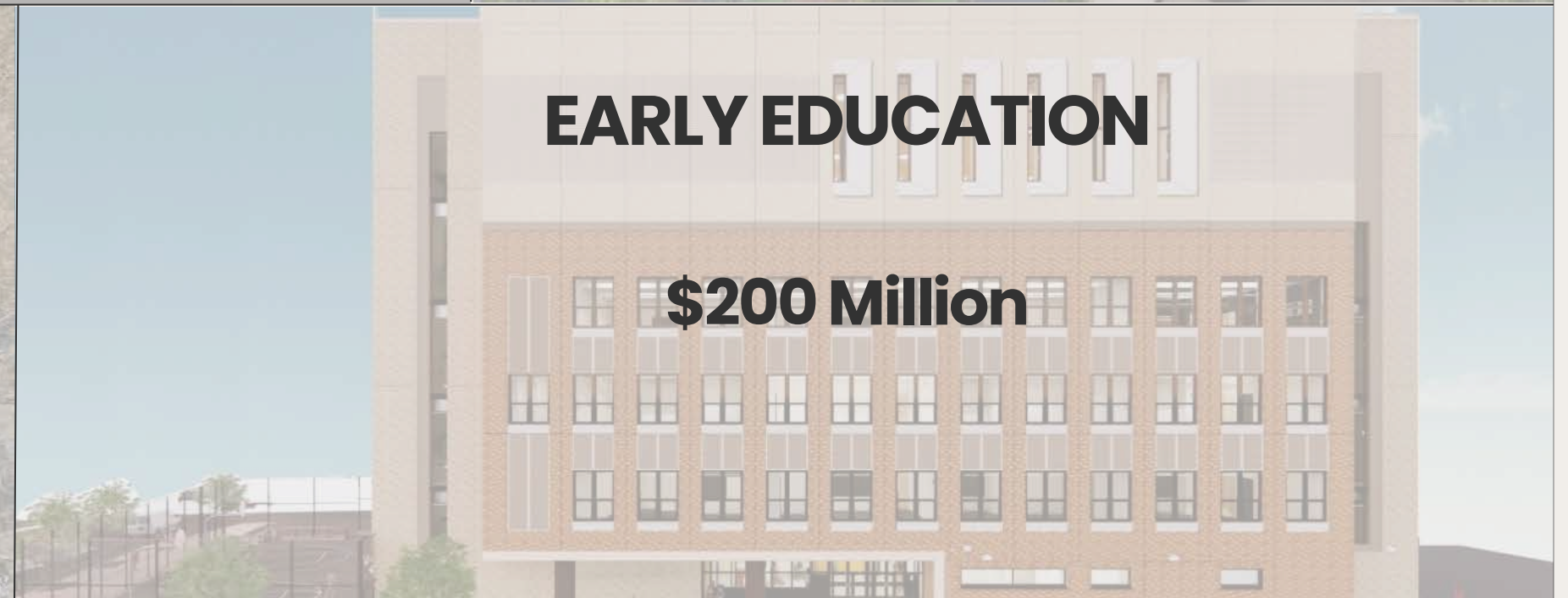
**PHYSICAL EDUCATION
SPACE UPGRADE**
\$40 Million



**CAFETERIA ENCHANCEMENT
EXPERIENCE**
\$150 Million

Capacity Program

\$6.98 Billion



District 15 Capacity Highlights

Project/Building Name	Total Seats	Anticipated Occupancy
P.S. @ 763 PRESIDENT STREET	451	Sep-24
P.S./H.S. @ 489 STATE STREET	367	Sep-24
I.S. @ 46 VERONA STREET	557*	Sep-25
EDUCATIONAL CAMPUS @ 500 19TH STREET	96*	Sep-26
I.S. @ 4002 FORT HAMILTON PARKWAY	487*	Sep-26
I.S. @ 21-31 & 35 DELAVAN STREET	557*	Sep-27

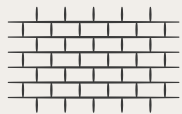
***Total D75 Seats: 360**

Capital Improvements

HOW

- BCAS (Building Condition Assessment Survey)
- DSF Reported Issues
- Mandated Repairs
- Reso A
- CEC Request

PROJECTS



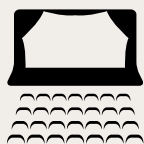
Exterior masonry, Windows, Parapets, Flood elimination, Roof replacement



Accessibility



Playgrounds



Auditoriums



Gymnasium Upgrades



District 15 CIP Highlights

Category	Number of Projects	Total Estimated Cost
Accessibility	1	\$10,273,362
Cafeteria / Multipurpose Room Upgrade	4	\$2,670,999
Climate Control	1	\$3,677,876
Domestic Piping	1	\$1,280,068
Exterior Masonry	1	\$447,237
Flood Elimination	3	\$5,220,229
Kitchen Areas	1	\$825,000
Low-Voltage Electrical System	2	\$2,584,197
Parapets	2	\$2,032,943
Playground Redevelopment	2	\$1,546,639
Playgrounds	3	\$3,675,616
Roofs	2	\$5,857,643
School Safety	12	\$4,369,124
Ventilation	2	\$10,451,708

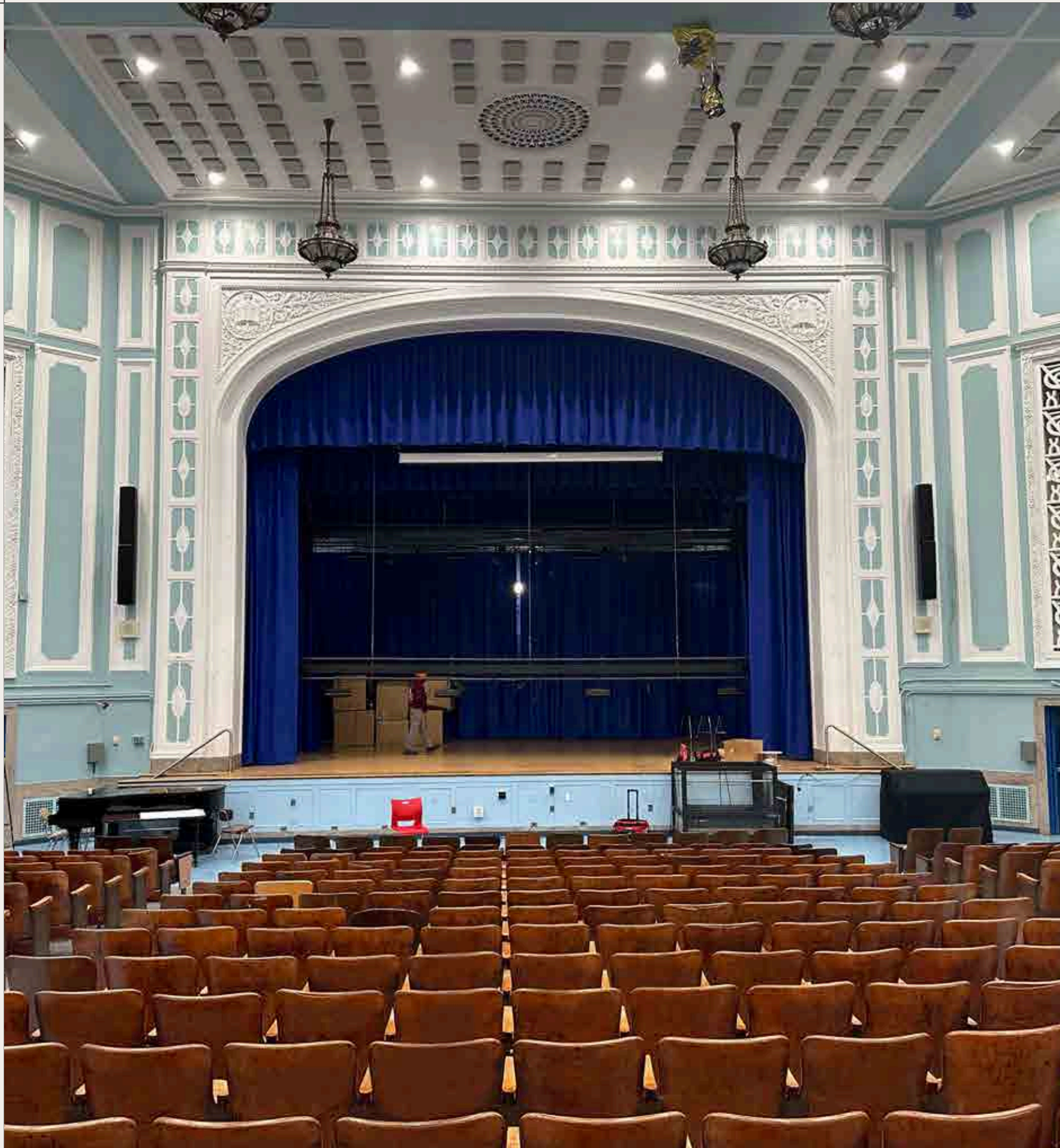


Reso A

Resolution A (RESO A) Projects are school specific capital improvement or enhancement projects that are funded by members of the New York City Council, the Borough President's Office or individual grants.

District 15 Reso A Highlights

Category	Count	Total Estimated Cost
Auditorium	17	\$5,208,925
Electrical	5	\$385,927
Library	6	\$2,385,713
Playgrounds	14	\$10,990,203
Science Labs	18	\$3,954,240



MWLBE

SCA is dedicated to increasing participation of minority-owned, women-owned, and locally based business enterprises (MWLBES) on SCA projects, including through MWLBE targets on our projects.

We also run a Mentor Program, which provides key support and access to capital and business opportunities for qualified emerging MWLBES.

District 15 MWLBE Highlights

MWLBE FY 24 Total Spent	Total amount of MWLBE Firms	Total Amount of Projects
\$4,350,512.10	4	6

CEC Request Form 2024-2025



Community Education Council Request Form 2024 - 2025

Instructions: Complete this form using the drop-down boxes (where available). Use the **Tab** key to move between fields. Completed forms for the entire CEC must be sent to Cinput@nycsca.org no later than Friday, January 17th, 2025.

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

[November 2024 Capital Plan Amendment link \(Page 54\)](#)

Requesting Person's First Name:

Requesting Person's Last Name:

Requesting Person's Title:

CEC District:

CEC Phone Number:

CEC Street Address:

CEC Floor/Suite/Apt #:

CEC City:

CEC Zip Code:

What is a Request?

A request is a single item of work in a given school building. Each request should be listed in priority order on separate lines.

For example, an auditorium upgrade and an electrical upgrade in a given school is considered two requests and should be listed separately.

TOP 5 REQUESTS - in order of importance

↓ Click in the field under the heading "Borough" next to Priority # ↓

Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				

ADDITIONAL REQUESTS - Additional requests (will be reviewed **AFTER** Primary requests) ↓

Priority #				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				



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Contact

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10			
11			
12			

External Affairs Manager
Danielle Schaaff
(718) 472-8114
dschaaff@nycsca.org

External Affairs Director
Yvette Knight
718-472-8199
yknight@nycsca.org

CEC Building Comment Form Information
718-472-8709
council@nycsca.org