

New York City Public Schools | Office of District Planning

# District 15 Data Summary

2025-2026 Strategic Planning Data Considerations

SPRING 2024

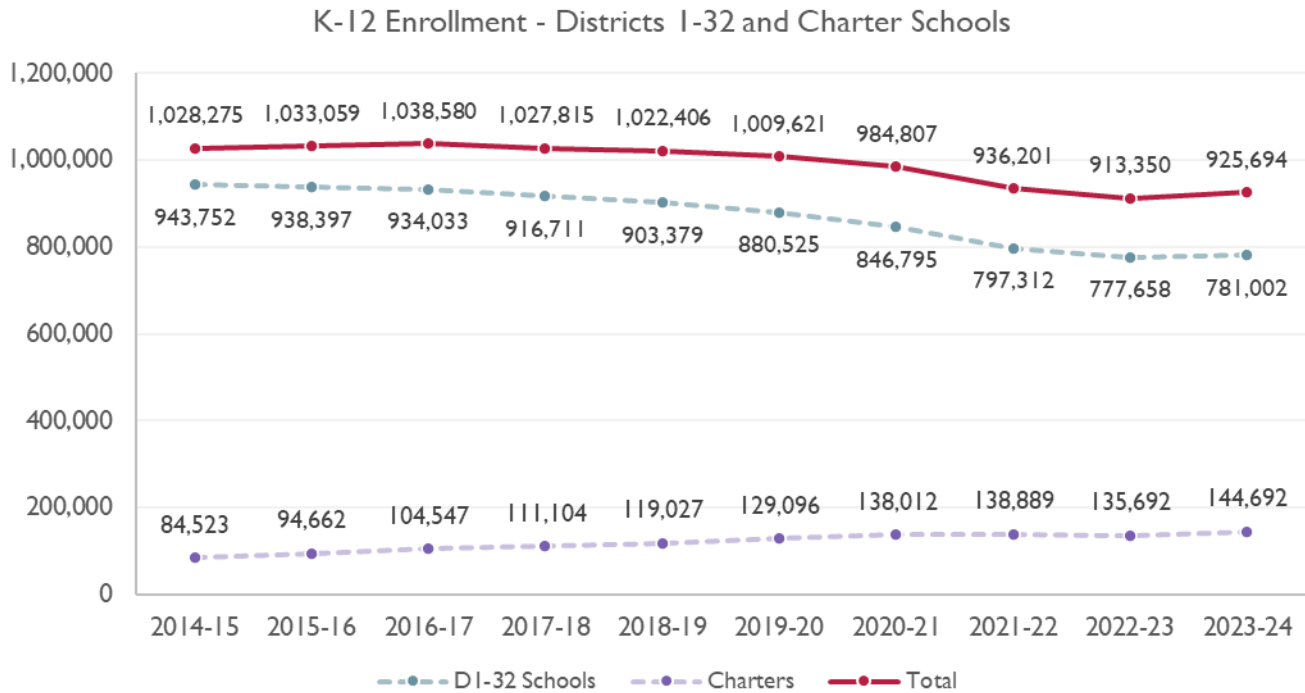
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## CITYWIDE TRENDS

## CITYWIDE ENROLLMENT (DISTRICT AND CHARTER), 2014-15 TO 2023-24

New York City Public Schools (NYCPS) is committed to thoughtful collaboration with districts and communities to collectively strengthen schools, support students and families, and respond to demographic and population changes in New York City.



Source: Audited Register and Charter Headcount; includes district and charter school enrollment

- Enrollment in D1-32 schools remained stable in 2023-2024 after declining by about 12% in the three school years since the onset of the COVID-19 pandemic.
- Overall, K-12 enrollment in District 1-32 schools and charter schools has declined by about 11% since its peak in the 2016-2017 school year.

## DISTRICT PLANNING PROCESS

- The Office of District Planning partners with communities, superintendents, and other stakeholders to identify solutions that address district needs, in accordance with Chancellor's Regulations A-185 and A-190.
  - **Chancellor's Regulation A-185** governs the process to re-zone or unzone schools in partnership with and voted on by Community Education Councils (CECs).
  - **Chancellor's Regulation A-190** governs the process to make any major changes to school utilization such as co-locations, school mergers, grade expansions and truncations, re-sitings, and other changes. A-190 proposals are voted on by the Panel for Educational Policy (PEP).
- Guiding Questions:
  - How might recent changes affect the needs of the district as they are implemented? Do they address key needs and priorities?
  - What other school changes could be considered?

## CHANGES IN DISTRICT – 2021-22 TO 2024-25

Implementation Year	Change Type	Description	Impacted DBN(s)	Impacted Building(s)
2024-25	New District School / Existing Building	Opening and Temporary Co-location of a New District Middle School (15K428) with Sunset Park Avenues Elementary School (15K516) in Building K333 Beginning in the 2024-2025 School Year and Future Re-siting to Building K004 Beginning in the 2026-2027 School Year	15K428	K333
2024-25	Re-siting	Re-siting of Grades K and I of P.S. 321 William Penn (15K321) from Building K321 to Building K347	15K321	K347
2023-24	Re-siting	Re-siting of Grades pre-K-3 of Sunset Park Avenues Elementary School (15K516) from Building K333 to New Building K557	15K516	K333
2023-24	Re-siting	Re-siting of Grades 3-5 of the School of Creativity and Innovation (15K896) from Building K682 to New Building K730	15K896	K730
2022-23	Rezoning	Elementary School Rezoning	15K015, 15K029, 15K032, 15K038, 15K058, 15K261, 15K676	-
2022-23	Reconfigured DBN, Re-sited DBN	Grade Reconfiguration of P.S. 676 Red Hook Neighborhood School (15K676) and Future Re-Siting to Building K680 and Co-location with P.S. KTBD (75KTBD)	15K676	K027
2022-23	New School DBN	New District 15 ES Inclusion School	15K958	K671
2022-23	New School DBN	New hybrid high school incubating at 131 Livingston	15K960	K802

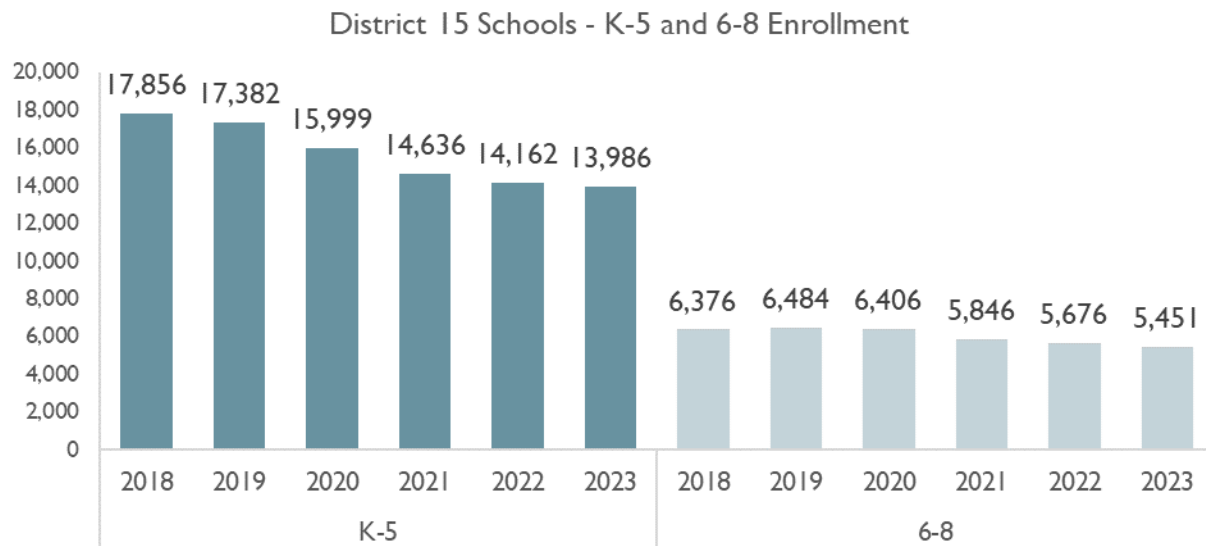
- District 15 will see two changes in the 2024-2025 school year, including the opening of a new district middle school (15K428) and the re-siting of grades K and 1 of P.S. 321 to new building K347.

## DISTRICT ENROLLMENT TRENDS

### UNPACKING ENROLLMENT TRENDS

- Enrollment is a key data component in the District Planning Process. Enrollment data helps us identify trends, generate hypotheses, and understand where we need to dig deeper in partnership with our stakeholders.
- Guiding Questions:
  - What has happened to district enrollment over the last six years overall? By incoming grade (Kindergarten, 6<sup>th</sup> grade, and 9<sup>th</sup> grade)? Are there notable trends?
  - Are students remaining in the district to attend school? If not, where are they going?

#### DISTRICT 15 K-5 AND 6-8 ENROLLMENT, 2018-19 TO 2023-24



Source: Audited Register; includes enrollment in district schools only

- Since the 2018-2019 school year, District 15 enrollment has declined by 22% at the elementary school level and by 15% at the middle school level.

**DISTRICT 15 ENROLLMENT, 2018-19 TO 2023-24**

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
<b>3K</b>	-	-	14	276	318	379	19%	-
<b>PK</b>	1,580	1,644	1,305	1,198	1,294	1,216	-6%	-23%
<b>K-5</b>	17,856	17,382	15,999	14,636	14,162	13,986	-1%	-22%
<b>6-8</b>	6,376	6,484	6,406	5,846	5,676	5,451	-4%	-15%
<b>9-12</b>	6,294	6,228	6,360	6,268	6,154	6,017	-2%	-4%
<b>Total</b>	<b>32,106</b>	<b>31,738</b>	<b>30,084</b>	<b>28,224</b>	<b>27,604</b>	<b>27,049</b>	<b>-2%</b>	<b>-16%</b>
<b>% Change YoY</b>		-1.1%	-5.2%	-6.2%	-2.2%	-2.0%		

**DISTRICT 15 ENTRY GRADE ENROLLMENT, 2018-19 TO 2023-24**

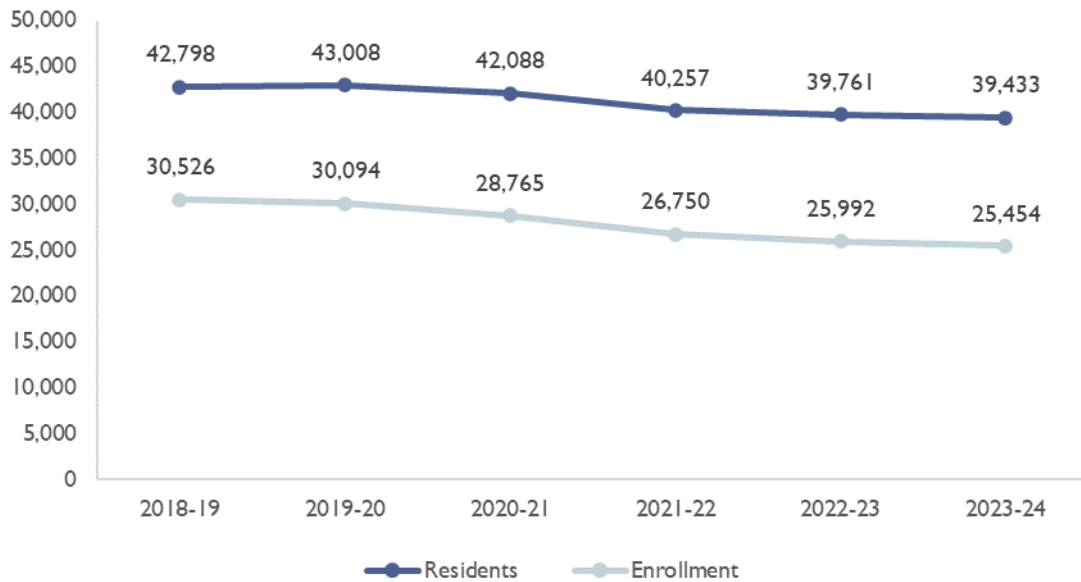
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
<b>K</b>	3,040	2,921	2,594	2,421	2,356	2,386	1%	-22%
<b>6</b>	2,362	2,193	2,104	1,946	1,916	1,751	-9%	-26%
<b>9</b>	1,717	1,670	1,519	1,571	1,559	1,408	-10%	-18%

Source: Audited Register; includes enrollment in district schools only

- Over the last five years, total enrollment in District 15 has declined by 16%.
- In the last two years, total enrollment in District 15 has remained stable.
- While K-5 enrollment has declined over the past five years, and stabilized more recently, enrollment in kindergarten has seen a slight increase from the 2022-23 school year to the 2023-24 school year.

## RESIDENTIAL POPULATION AND DISTRICT RETENTION

### K-12 District School Enrollment vs. Residential Population



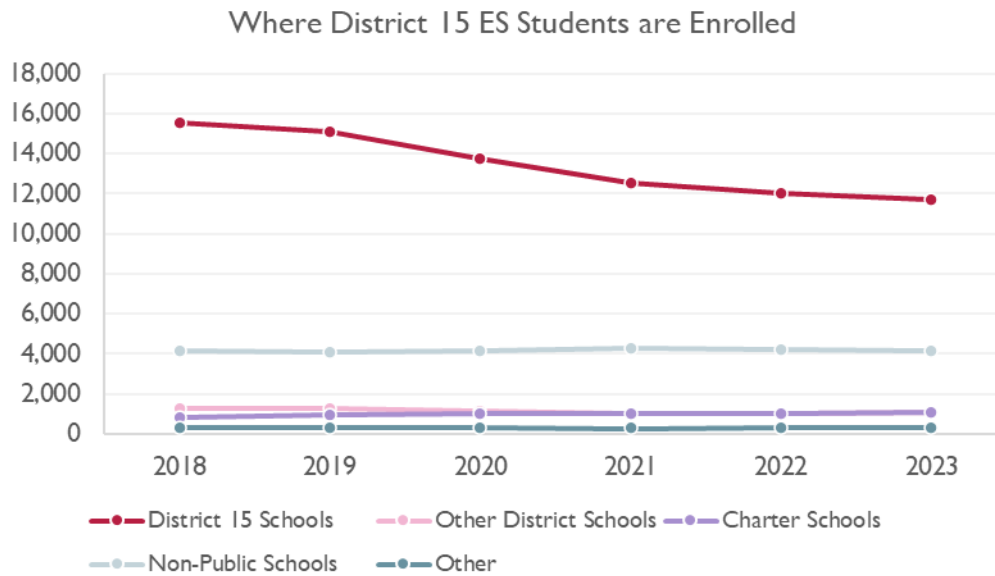
### District 15 Residential Population by Grade Level - Table

	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	1yr Change	5yr Change
K-5	22,093	21,747	20,398	19,218	18,664	18,395	-1%	-17%
6-8	9,670	9,968	10,009	9,360	9,245	8,950	-3%	-7%
9-12	11,035	11,293	11,681	11,679	11,852	12,088	2%	10%
<b>Total K-12</b>	<b>42,798</b>	<b>43,008</b>	<b>42,088</b>	<b>40,257</b>	<b>39,761</b>	<b>39,433</b>	<b>-1%</b>	<b>-8%</b>
<b>% Change YoY</b>		0.5%	-2.1%	-4.4%	-1.2%	-0.8%		

Residential population is presented here as the sum of students attending any NYCPS school, charter or non-public school; as such, this metric will not capture students who are home schooled, have dropped out, or are otherwise not enrolled in these school options.

- Over the last five years, the total number of school-aged residents of District 15 has declined by 8%.
  - While the number of high school-aged residents has steadily increased, the number of elementary school-aged children has declined by 17% over the past five years.

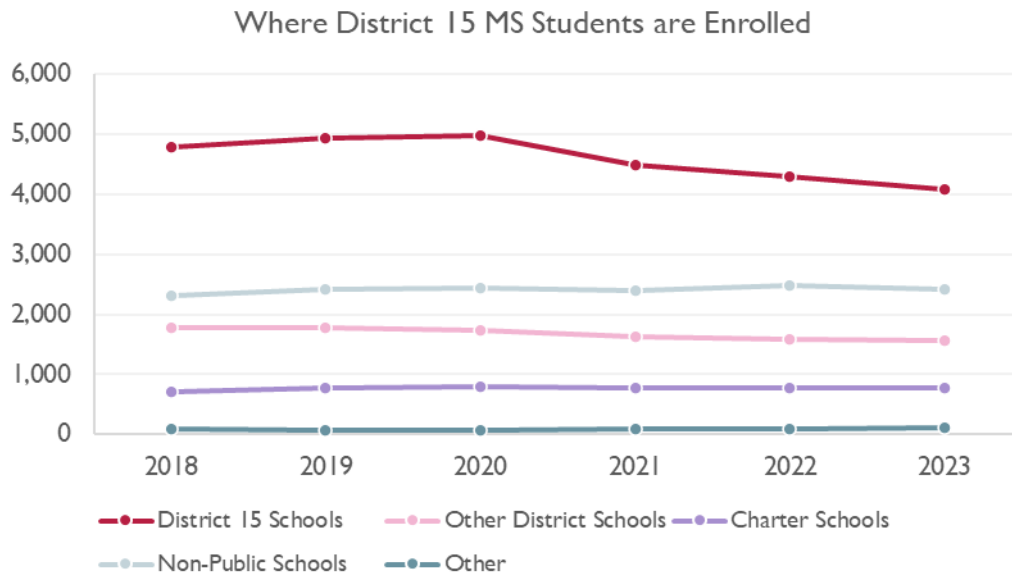


**WHERE STUDENTS WHO LIVE IN DISTRICT 15 ARE ENROLLED – GRADES K-5****Elementary School Retention – Graph****Elementary School Retention - Table**

							% of Residents	
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2018-19	2023-24
<b>District 15 Schools</b>	15,568	15,121	13,731	12,545	12,047	11,728	70%	64%
<b>Other District Schools</b>	1,257	1,259	1,182	1,055	1,021	1,062	6%	6%
<b>Charter Schools</b>	802	954	1,030	1,047	1,055	1,119	4%	6%
<b>Non-Public Schools</b>	4,159	4,108	4,142	4,283	4,231	4,174	19%	23%
<b>Other</b>	307	305	313	288	310	312	1%	2%
<b>Total</b>	<b>22,093</b>	<b>21,747</b>	<b>20,398</b>	<b>19,218</b>	<b>18,664</b>	<b>18,395</b>	<b>100%</b>	<b>100%</b>
<b>% Change YoY</b>		-1.6%	-6.2%	-5.8%	-2.9%	-1.4%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix I, “Retention Rates by District,” to compare to other districts’ retention rates.

- Over the last five years, the number of elementary school-aged residents of District 15 has declined by 17%.
- The share of elementary school-aged residents enrolling in District 15 elementary schools has decreased from 70% in the 2018-19 school year to 64% in the 2023-24 school year.
- During that same time period, the share of elementary school-aged residents enrolling in charter schools has increased by 2% and in non-public schools by 4%.

**WHERE STUDENTS WHO LIVE IN DISTRICT 15 ARE ENROLLED – GRADES 6-8****Middle School Retention - Graph****Middle School Retention - Table**

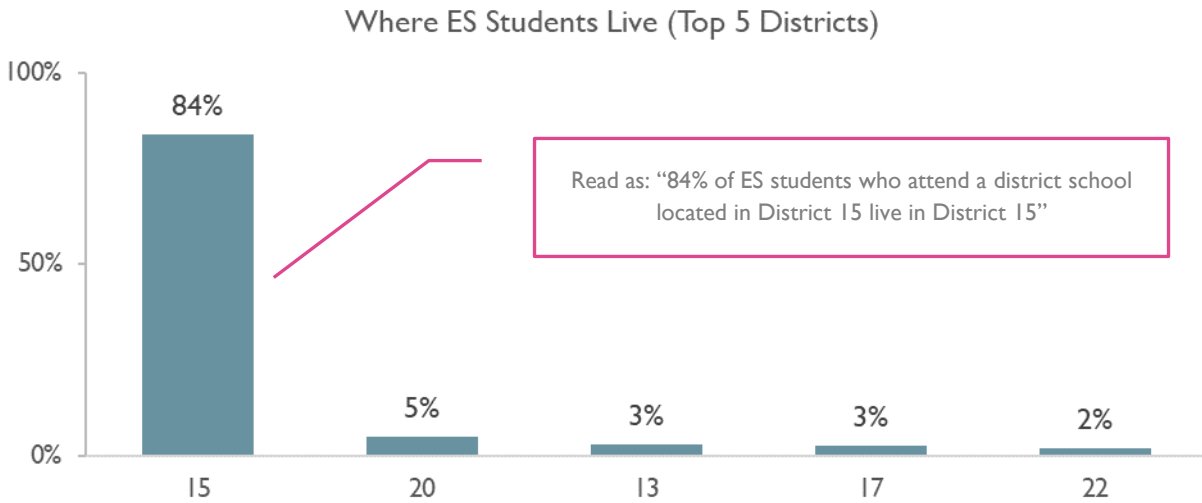
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	% of Residents	
							2018-19	2023-24
<b>District 15 Schools</b>	4,784	4,929	4,967	4,479	4,303	4,076	49%	46%
<b>Other District Schools</b>	1,785	1,780	1,739	1,621	1,586	1,554	18%	17%
<b>Charter Schools</b>	720	780	798	770	775	781	7%	9%
<b>Non-Public Schools</b>	2,300	2,409	2,429	2,404	2,483	2,426	24%	27%
<b>Other</b>	81	70	76	86	98	113	1%	1%
<b>Total</b>	<b>9,670</b>	<b>9,968</b>	<b>10,009</b>	<b>9,360</b>	<b>9,245</b>	<b>8,950</b>	<b>100%</b>	<b>100%</b>
<b>% Change YoY</b>		3.1%	0.4%	-6.5%	-1.2%	-3.2%		

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools; see Appendix I, “Retention Rates by District,” to compare to other districts’ retention rates.

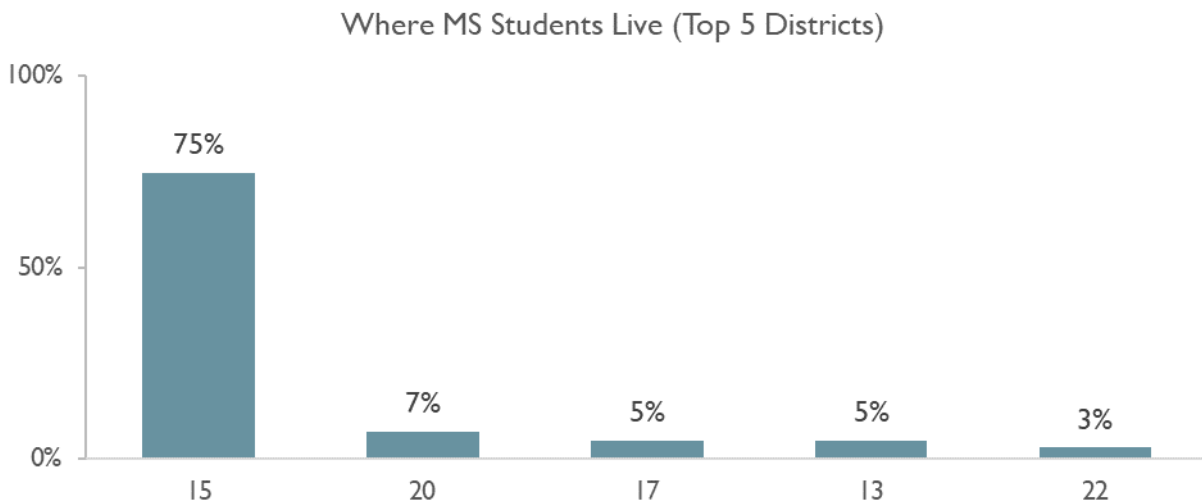
- Over the last five years, the number of middle school-aged children in District 15 has declined by 7%.
  - Enrollment choices for middle school have stayed about the same, with a slight decrease in the share of middle school-aged residents enrolling in District 15 middle schools and a slight increase in the share of middle school-aged residents enrolling in charter schools or non-public schools.

## WHERE DISTRICT 15 ENROLLED STUDENTS LIVE

### Elementary School Students – District of Residence



### Middle School Students – District of Residence



Source: 2023-2024 Audited Register

- 84% of District 15 elementary school students reside in District 15.
- 75% of District 15 middle school students reside in District 15, followed by 7% of students who reside in District 20.

**DISTRICT 15 ES AND MS ENROLLMENT MODELS (“IN-OUT MODELS”)**

The table below depicts the prevailing trends for students coming into and leaving the district - "in" and "out" - to help identify the primary drivers of district school enrollment change.

**In-Out Models – ES and MS**

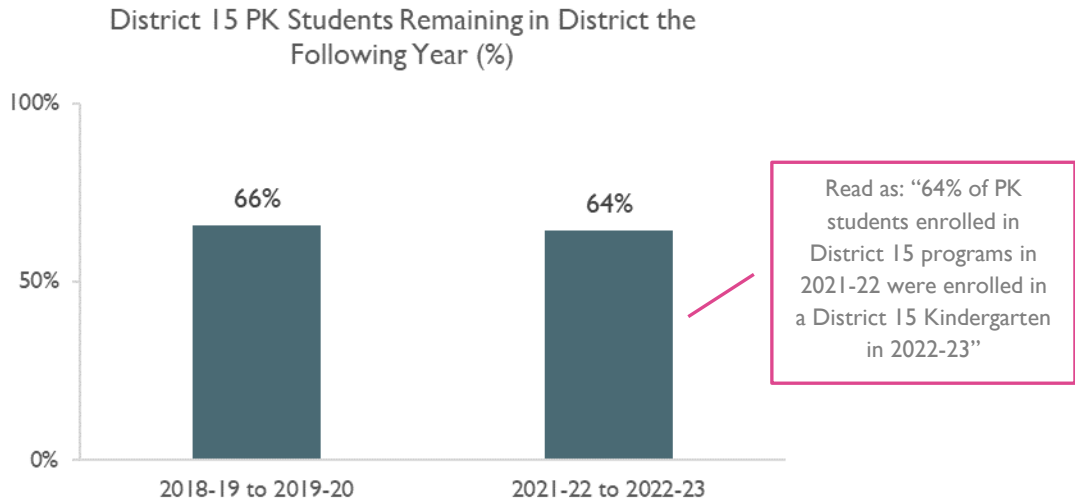
	ES			MS		
	2018-19	2023-24	% Change	2018-19	2023-24	% Change
<b>Residents of District 15</b>	<b>22,093</b>	<b>18,395</b>	<b>-17%</b>	<b>9,670</b>	<b>8,950</b>	<b>-7%</b>
- OUT to other districts	(1,257)	(1,062)	-16%	(1,785)	(1,554)	-13%
- OUT to D75/D79	(307)	(312)	2%	(81)	(113)	40%
- OUT to charters	(802)	(1,119)	40%	(720)	(781)	8%
- OUT to Non-Public Schools	(4,159)	(4,174)	0%	(2,300)	(2,426)	5%
<b>Total OUT</b>	<b>(6,525)</b>	<b>(6,667)</b>	<b>2%</b>	<b>(4,886)</b>	<b>(4,874)</b>	<b>0%</b>
+ IN from other districts	+2,284	+2,256	-1%	+1,591	+1,369	-14%
+ IN from unknown district	+4	+2	-50%	+1	+6	500%
<b>Total IN</b>	<b>+2,288</b>	<b>+2,258</b>	<b>-1%</b>	<b>+1,592</b>	<b>+1,375</b>	<b>-14%</b>
<b>District 15 Enrollment</b>	<b>17,856</b>	<b>13,986</b>	<b>-22%</b>	<b>6,376</b>	<b>5,451</b>	<b>-15%</b>

Source: Audited Register for NYCPS and charter schools; NYCPS administrative data for non-public schools

- The primary driver of the decrease in District 15 enrollment at both the elementary and middle school levels is the decrease in elementary and middle school-aged residents in the district.
  - While there has been an increase in the number of residents who attend charter schools, this remains a small portion of the total number of residents in District 15.
  - Additionally, at the middle school level, there are also fewer students who live outside of District 15 enrolling in District 15 middle schools.

## DISTRICT 15 PRE-K-TO-KINDERGARTEN ARTICULATION

### Pre-K-to-Kindergarten Articulation - Graph

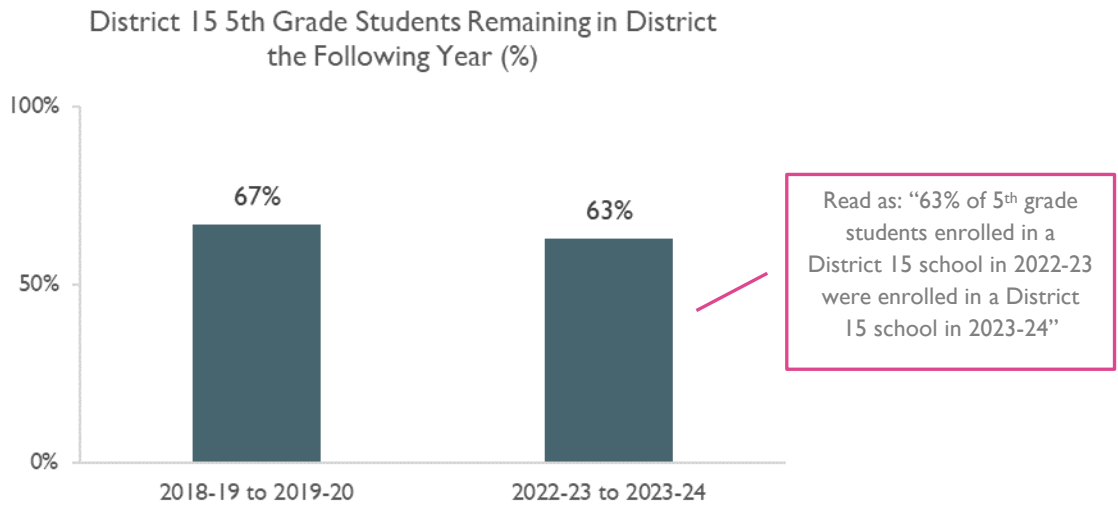


### Pre-K-to-Kindergarten Articulation - Table

	2018-19 to 2019-20		2021-22 to 2022-23	
	#	%	#	%
<b>District 15 Schools</b>	1,769	66%	1,369	64%
<b>Other District Schools</b>	265	10%	203	10%
<b>D75 Schools</b>	15	1%	19	1%
<b>Charter Schools</b>	149	6%	116	5%
<b>Non-Public Schools</b>	31	1%	22	1%
<b>Out of NYC</b>	66	2%	40	2%
<b>Other</b>	399	15%	363	17%
<b>Total</b>	<b>2,694</b>	<b>100%</b>	<b>2,132</b>	<b>100%</b>

\* For PK-to-K articulation, "Other" includes students discharged to Non-Public Schools and out of NYC. Data is from 2021-22 to 2022-23 because 2022-23 to 2023-24 articulation data is not available. See Appendix 2 to compare to other districts.

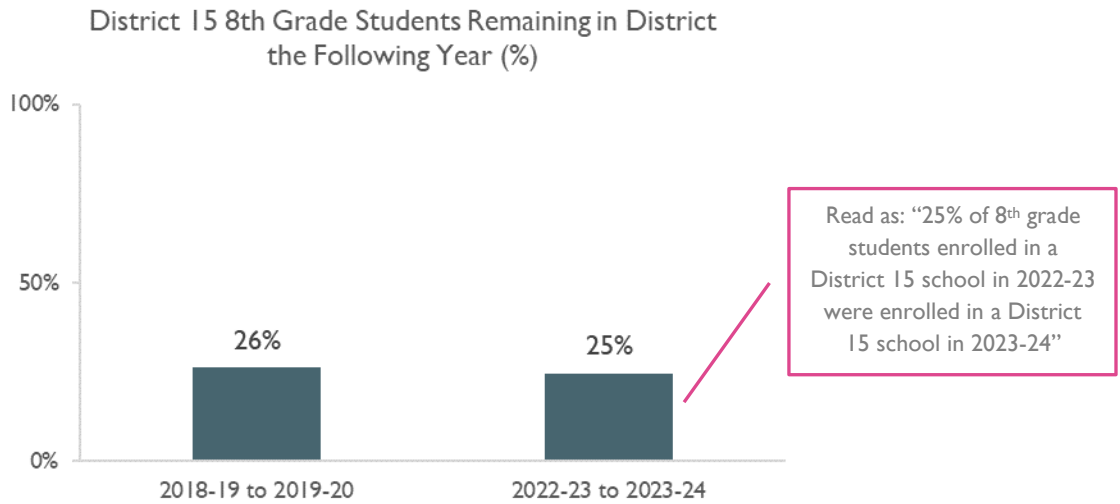
- Enrollment choices after pre-K have remained stable in the 2022-2023 school year compared to the 2019-2020 school year.
  - While the percentage of pre-K students enrolling in a District 15 school for kindergarten is high compared to other districts in Brooklyn, because there are fewer total pre-K students, this percentage represents a smaller number of students.
  - Approximately 25% of pre-K students left NYC or enrolled in non-district school options for kindergarten, which is about the same percentage as five years ago.

**DISTRICT 15 GRADE 5-TO-6 ARTICULATION****Grade 5-to-6 Articulation - Graph****Grade 5-to-6 Articulation - Table**

	2018-19 to 2019-20		2022-23 to 2023-24	
	#	%	#	%
<b>District 15 Schools</b>	1,917	67%	1,485	63%
<b>Other District Schools</b>	498	17%	476	20%
<b>D75 Schools</b>	0	0%	2	0%
<b>D79 Schools</b>	0	0%	0	0%
<b>Charter Schools</b>	186	6%	156	7%
<b>Non-Public Schools</b>	141	5%	122	5%
<b>Out of NYC</b>	111	4%	94	4%
<b>Other</b>	19	1%	26	1%
<b>Total</b>	<b>2,872</b>	<b>100%</b>	<b>2,361</b>	<b>100%</b>

See Appendix 2 to compare to other districts.

- In general, enrollment choices after 5<sup>th</sup> grade have remained stable comparing the 2023-2024 school year to the 2019-2020 school year, but there are fewer total 5<sup>th</sup> graders.
  - The percentage of 5<sup>th</sup> grade students enrolling in a District 15 school has declined slightly, and the percentage enrolling in a district middle school in another district has increased slightly.
  - The percentage of 5<sup>th</sup> grade students leaving NYC or enrolling in non-district school options for 6<sup>th</sup> grade has stayed about the same.

**DISTRICT 15 GRADE 8-TO-9 ARTICULATION****Grade 8-to-9 Articulation - Graph****Grade 8-to-9 Articulation - Table**

	2018-19 to 2019-20		2022-23 to 2023-24	
	#	%	#	%
<b>District 15 Schools</b>	515	26%	470	25%
<b>Other District Schools</b>	1,298	66%	1,224	64%
<b>D75 Schools</b>	1	0%	1	0%
<b>D79 Schools</b>	0	0%	1	0%
<b>Charter Schools</b>	23	1%	74	4%
<b>Non-Public Schools</b>	53	3%	77	4%
<b>Out of NYC</b>	64	3%	41	2%
<b>Other</b>	13	1%	15	1%
<b>Total</b>	<b>1,967</b>	<b>100%</b>	<b>1,903</b>	<b>100%</b>

See Appendix 2 to compare to other districts.

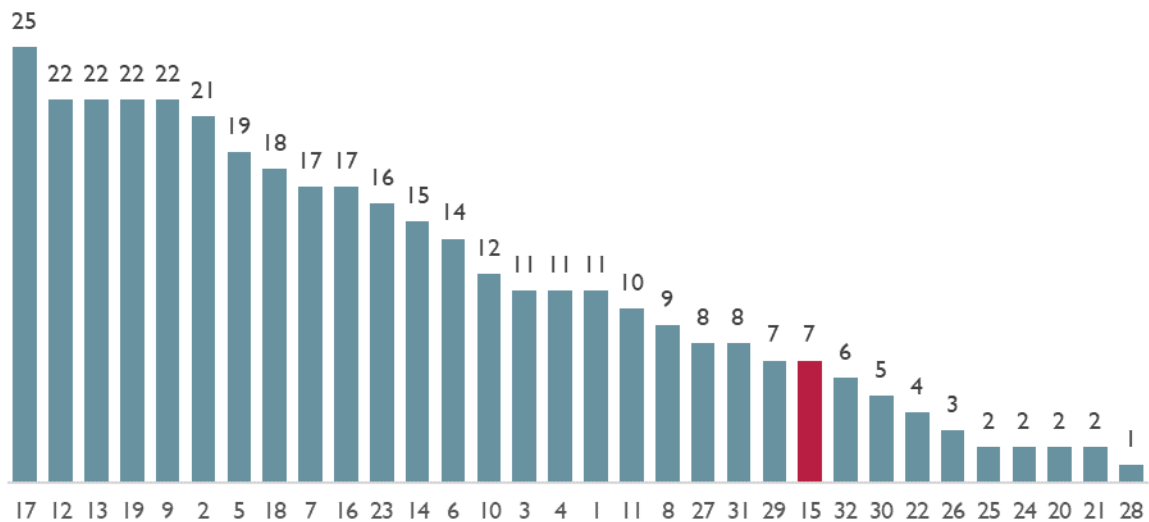
- In general, enrollment choices after 8<sup>th</sup> grade have stayed about the same.
  - 25% of 8<sup>th</sup> graders stayed in District 15 for 9<sup>th</sup> grade in the 2023-2024 school year, which is similar to 26% in the 2019-2020 school year.
  - The percentage of 8<sup>th</sup> grade students leaving NYC or enrolling in non-district school options for 9<sup>th</sup> grade has grown by 3 percentage points. In particular, there has been a slight increase in the percentage of 8<sup>th</sup> graders enrolling in charter schools for 9<sup>th</sup> grade.

## LOW-ENROLLED SCHOOLS IN DISTRICT 15

- The table below shows the number of district schools in the district by 2023-2024 K-12 enrollment range.
- The following graph shows the number of schools in each district with K-12 enrollment in the bottom 25% citywide, excluding schools that are still in the process of phasing in their full grade spans.

Enrollment Range	School Level							Total
	ECC	ES	MS	HS	K-8	6-12	K-12	
Less than 150	0	1	0	1	1	0	0	3
150-249	0	4	0	3	0	0	0	7
250-349	0	3	2	3	0	0	0	8
350-449	0	5	1	0	0	0	0	6
450-549	0	3	3	1	0	1	0	8
550+	0	11	2	3	0	2	0	18
<i>Total</i>	<i>0</i>	<i>27</i>	<i>8</i>	<i>11</i>	<i>1</i>	<i>3</i>	<i>0</i>	<i>50</i>

Number of Schools in Bottom 25% by School District



Source: Audited Register; includes district schools only; excludes pre-K centers and transfer schools.

- Compared to the borough and the rest of New York City, District 15 has relatively few schools with enrollments in the bottom 25% citywide.



**District 15 Schools in Bottom 25% of Enrollment Citywide Serving Elementary School Grades**

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	K Zone Size
15K958	P.S. 958	ES	N/A	72	N/A	70	N/A
15K676	Red Hook Neighborhood School	K-8	111	118	6%	99	N/A
15K295	P.S. 295	ES	396	186	-53%	32	68
15K118	The Maurice Sendak Community School	ES	327	207	-37%	60	38
15K418	The Children's School	ES	258	230	-11%	81	N/A
15K896	The School of Creativity and Innovation	ES	30	240	700%	52	N/A

**District 15 Schools in Bottom 25% of Enrollment Citywide Serving Elementary School Grades**

DBN	School Name	Grade Level	2018-19 Enrollment K-12	2023-24 Enrollment K-12	5-yr Change	Fall 2024 Apps*	Grade 6 Zone Size
15K676	Red Hook Neighborhood School	K-8	111	118	6%	99	N/A

\* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Audited Register and fall 2024 admissions data

- There are five elementary schools and one K-8 school with enrollments in the bottom 25% citywide.
  - P.S. 958 is a new school that will serve grades K-2 and a 3-K and pre-K program in the 2024-2025 school year as it continues to phase-in one grade each year.
- Red Hook Neighborhood School is in the process of reconfiguring its grades from an elementary school to a middle school. None of the middle schools in District 15 have enrollments in the bottom 25%.

## HIGH DEMAND SCHOOLS IN DISTRICT 15

- The tables below include the highest demand schools at kindergarten and 6<sup>th</sup> grade in the district based on applications.
- Examining high demand schools can help identify models or programs that may be serving students well and inform other changes in the district through the planning process.

### Highest Demand at Kindergarten

DBN	School Name	Total Seats	Fall 2024 Apps*
15K321	P.S. 321 William Penn	225	311
15K058	P.S. 058 The Carroll	150	202
15K029	P.S. 029 John M. Harrigan	125	199
15K146	The Brooklyn New School, P.S. 146	100	197
15K010	Magnet School of Math, Science and Design Technology	150	161

### Highest Demand at 6<sup>th</sup> Grade

DBN	School Name	Total Seats	Fall 2024 Apps*
15K051	M.S. 51 William Alexander	396	522
15K442	M.S. 442 Carroll Gardens School for Innovation	106	486
15K447	The Math & Science Exploratory School	183	317
15K088	J.H.S. 088 Peter Rouget	559	280
15K443	New Voices School of Academic & Creative Arts	190	276

\* Applicants here are represented as applicants who were not matched to a more preferred option.

Source: Fall 2024 admissions data

- The most in-demand elementary schools include four zoned elementary schools and one non-zoned elementary school (The Brooklyn New School).
- At the middle school level, the most in-demand schools are robustly enrolled and, with the exception of J.H.S. 88, received many more applicants who did not match to a more preferred option than the number of 6<sup>th</sup> grade seats available.

## ENROLLMENT VS. CAPACITY

- We consider the total number of students and the total number of seats to see if there is a net surplus or deficit of seats within a district.
- Some districts, and particular areas within a district, struggle with over-utilization, while others have excess capacity.

### DISTRICT 15 ENROLLMENT VS. CAPACITY

	Seats	Enrollment	Excess / (Deficit)
ES	15,005	13,985	1,020
MS	6,278	5,451	827
HS	7,873	6,017	1,856

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.

### DISTRICT 15 NEW CAPACITY PROJECTS

Building	Building Name	Building Level	Description	Total Seats	Anticipated Opening
K654	P.S./H.S. @ 489 STATE STREET - BROOKLYN	PS/HS	New School	367	September 2024
K347	P.S. @ 763 PRESIDENT STREET - BROOKLYN	PS	Lease	451	September 2024
K004	I.S. @ 4002 FORT HAMILTON PARKWAY - BROOKLYN	IS	New School	487	September 2026
K280	EDUCATIONAL CAMPUS @ 500 19TH STREET - BROOKLYN	PS/IS	Lease	96	September 2026
K680	I.S. @ 46 VERONA STREET - BROOKLYN	IS	New School	557	September 2027

Based on a New York City School Construction Authority report from October 2023. Includes only projects for grades K-12. Opening timelines are subject to change.

- The additions anticipated to be completed in the coming years allow for the opportunity to alleviate over-utilization across District 15.
- District 15 is expected to continue to have excess K-5 and 6-8 seat capacity over the next several years.
  - Currently, there are roughly 1,000 excess elementary school seats and 800 excess middle school seats without taking into account planned new capacity opening in September 2024 and beyond.

## BUILDINGS & CAPACITY

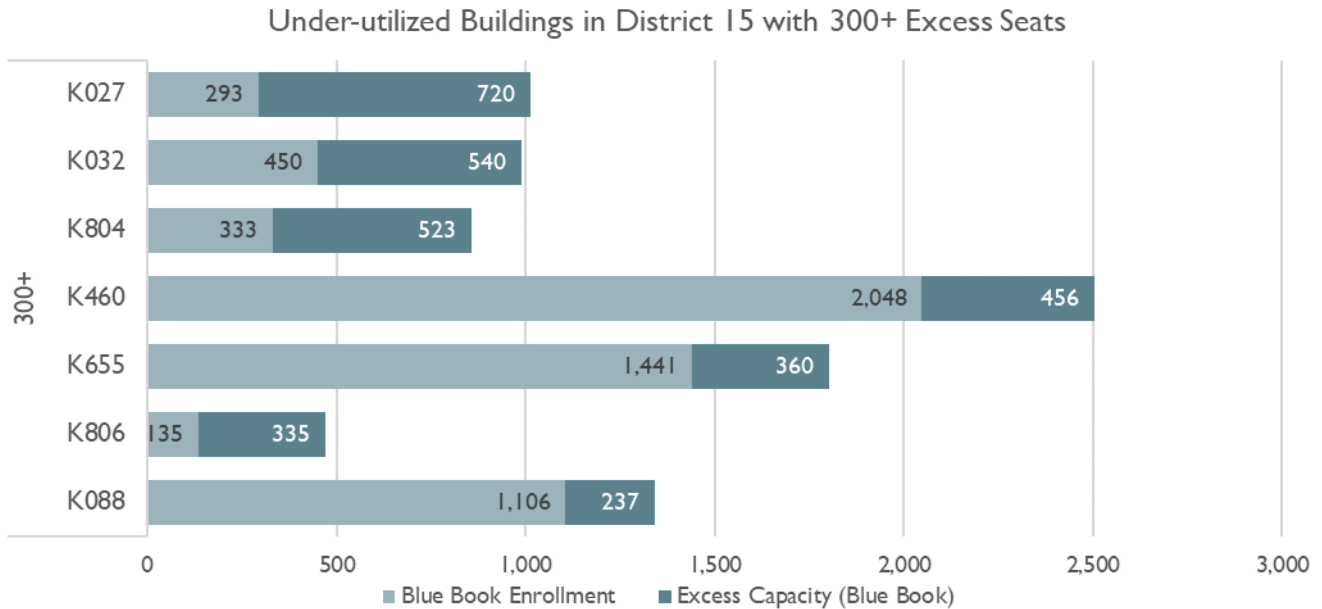
- The Office of District Planning works closely with the School Construction Authority (SCA) and the Office of Space Management to understand how buildings are currently used and how capacity can best be used in future years.
- Each year, the SCA publishes the Blue Book, a tool that analyzes the capacity of each NYCPS building across the City and compares the target capacity with the number of enrolled students to determine a utilization rate for the building.
- Guiding Questions:
  - Given the current enrollment and capacity, does the district have sufficient capacity to meet its needs and support its students?
  - Is over- or under-utilization concentrated at a particular grade level? In a particular area?
  - Are there under-utilized buildings with excess capacity to accommodate an additional school or program?

## BUILDING SUMMARY

	District 15	Brooklyn
<b>Count of Buildings</b>	<b>63</b>	<b>483</b>
<b>Under-Utilized Buildings</b>	<b>14</b>	<b>194</b>
150-299	7	80
300+	7	114
<b>Over-Utilized Buildings</b>	<b>17</b>	<b>103</b>
<b>TCUs</b>	<b>1</b>	<b>6</b>
TCUs with Plan for Removal	1	3
Remaining TCUs	0	3

Source: Building information from LCGMS. Building utilization categories based on the 2022-2023 Blue Book.

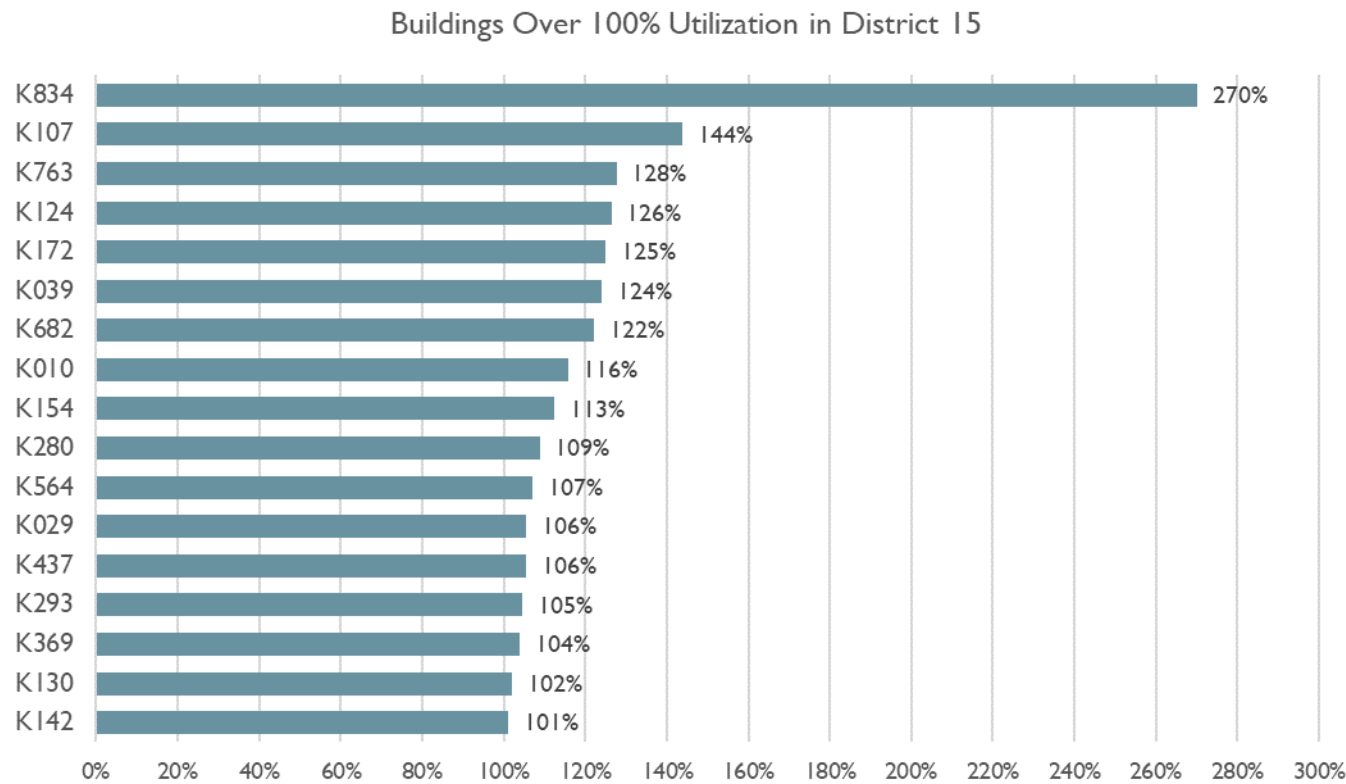
- There are 14 under-utilized buildings in District 15.
- There are 17 buildings over 100% utilization in District 15.

**UNDER-UTILIZATION IN DISTRICT 15**

Source: Graph shows enrollment and capacity from 2022-2023 Blue Book; UU status is from the preliminary 2023-2024 UU analysis, and accounts for building enrollment and planning changes implemented in 2023-2024 and after.

- Utilization rates do not always capture the full narrative of space in a building, but provide a starting point for assessing potential space availability. For example, some buildings, although under-utilized, may not have sufficient space to add another school.
- Other buildings with significant excess seats could be candidates to address pressing district needs, including housing another school or adding or expanding programs such as dual language offerings, District 75 programming, Autism Spectrum Disorder (ASD) programs, Gifted and Talented, and/or other district needs.
- K027 has 720 excess seats, the most excess space of any school building in District 15.
- K804 and K460 are primarily high school campuses, and as of the 2024-2025 school year, K806 will no longer house Khalil Gibran International Academy.

OVER-UTILIZATION IN DISTRICT 15



Source: 2022-2023 Blue Book

- There are 7 buildings in District 15 operating at over 120% utilization.
- The Office of District Planning seeks to work with superintendents, CECs, and partner offices to alleviate overcrowding through the leveraging of available capacity.

**TRANSPORTABLE CLASSROOM UNITS (TCUS)**

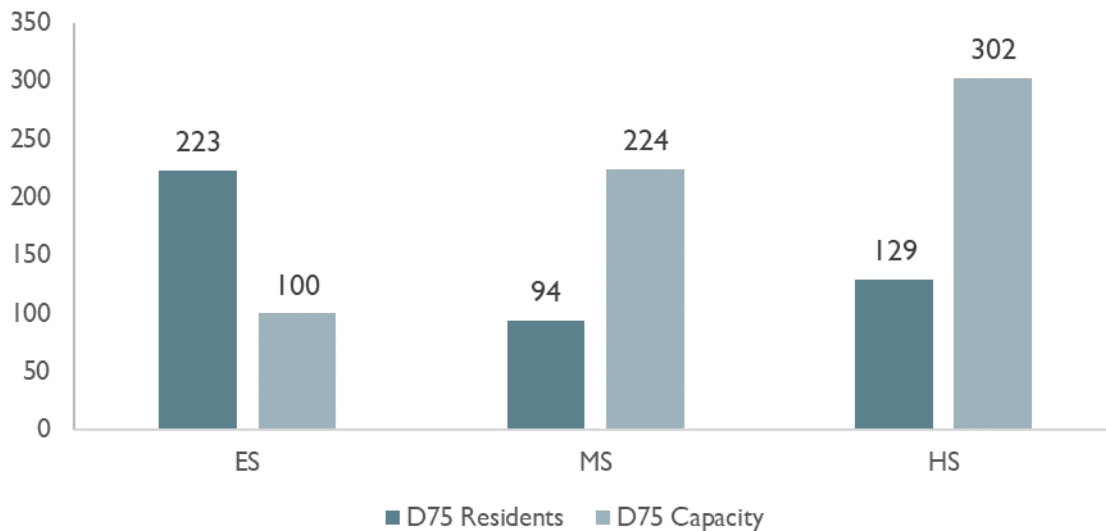
Main Building ID	Building	Number of TCUs	Status
K261	P.S. 261 - BROOKLYN	1	In Process

- NYCPS is in process of removing the TCU from P.S. 261.

## DISTRICT 75

- NYCPS's District 75 provides highly specialized instructional support for students with significant challenges, such as Autism Spectrum Disorder (ASD), significant cognitive delays, emotional disturbance, sensory impairment, and multiple disabilities.
- District 75 serves students through a number of different program models designed for students of different ages and education needs.
  - Most District 75 students attend Special Class programs, which operate as distinct schools and may be located in standalone sites or co-located with district schools
  - A smaller number of students attend Inclusion Programs, in which students receive District 75 services within general education classes at a district school partner.
- Guiding Questions:
  - Does the district have a need for more District 75 seats?
  - Are there potential options for new District 75 sites to provide opportunities for students to attend programs closer to their homes?

District 15 District 75 Students and Seats by Grade Level



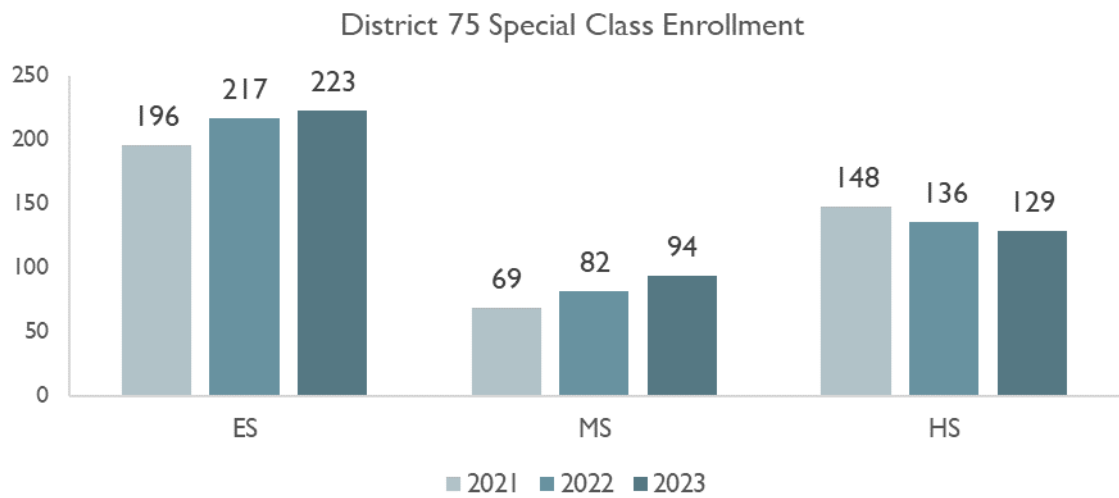
### District 75 Seat Need and Capacity

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
<b>Capacity</b>	100	3,194	13,360	224	1,426	5,438	302	2,453	9,383
<b>Residents</b>	223	2,843	11,781	94	1,202	4,457	129	2,101	7,993
<b>Deficit</b>	-123	No Deficit	No Deficit	No Deficit	No Deficit	No Deficit	No Deficit	No Deficit	No Deficit

Source: 2023-2024 Audited Register; includes only students enrolled in District 75 special classes



**District 15 D75 Special Class Enrollment by Year**



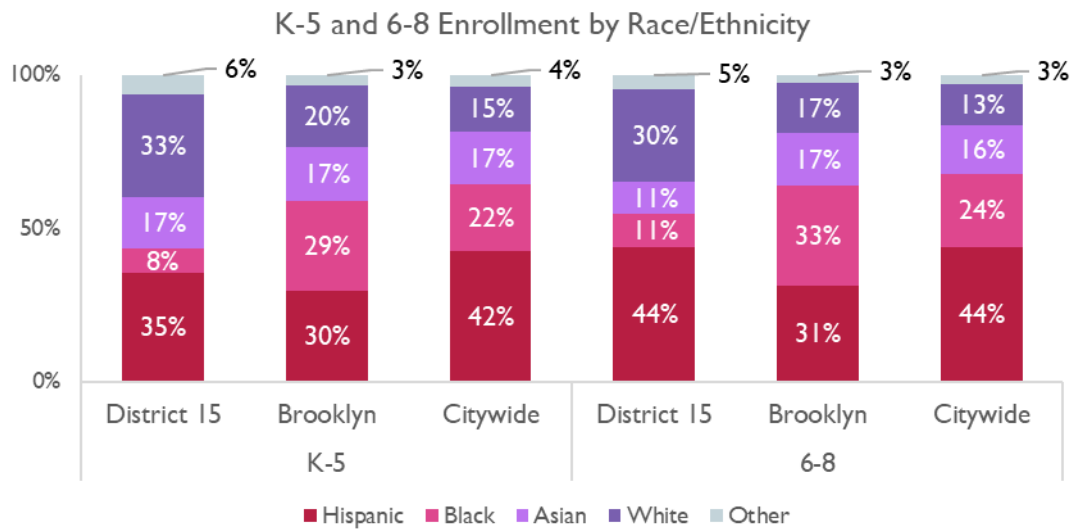
- There is a deficit of 123 District 75 elementary school seats in District 15.
- The number of students in District 15 who need a District 75 seat has increased at the elementary and middle school levels but decreased at the high school level.

## DEMOGRAPHICS & STUDENT POPULATION

### STUDENTS SERVED IN THE DISTRICT

- Demographic data helps us understand the landscape of a district and the different communities served.
- Guiding Questions:
  - How do the demographics of the district compare to the borough? To the City?
  - Are there any notable trends in the district's demographics?
  - How do the demographics of individual schools compare with other schools in the district?

### RACE/ETHNICITY

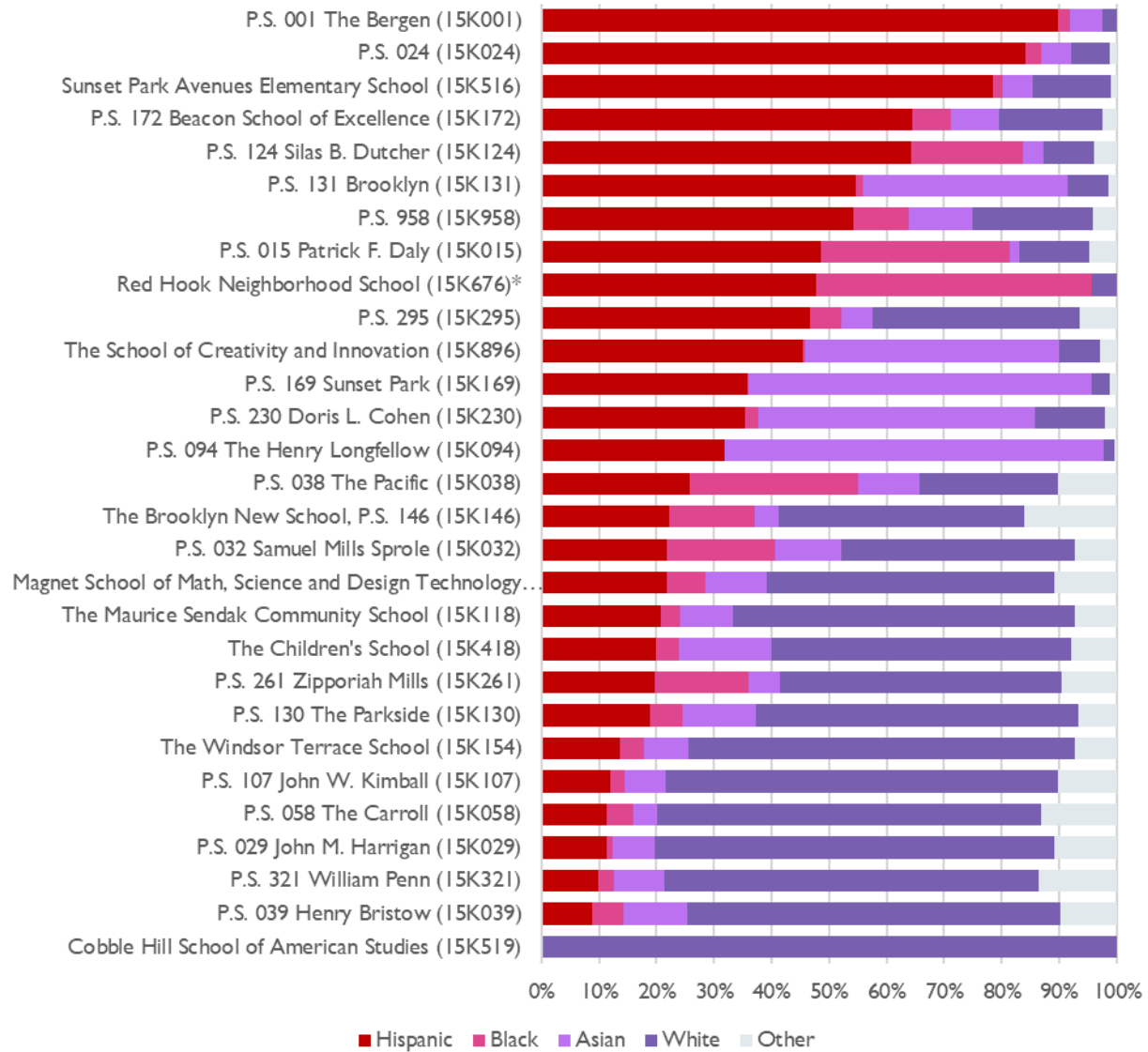


Source: 2023-2024 Audited Register; includes both district and charter schools

- District 15 elementary and middle schools serve larger percentages of Hispanic and White students and a smaller percentage of Black students than the Brooklyn averages.

- District 15 has a number of elementary schools that serve a racially and ethnically diverse student population; however, there are also many schools that serve one racial majority.

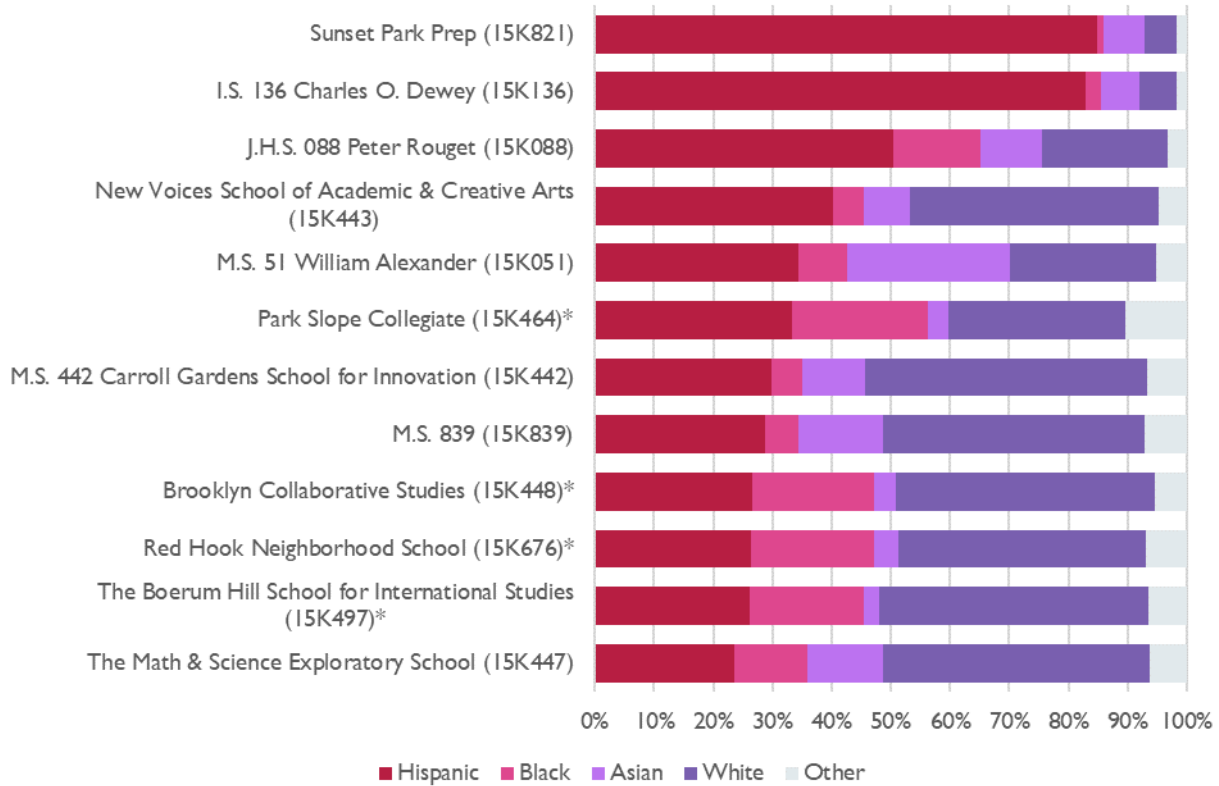
### K-5 Race/Ethnicity, Schools Serving ES Grades



Source: 2023-2024 Audited Register; for schools also serving other grades (marked with “\*”) breakdown includes only students enrolled in grades K-5.

- Most middle schools in District 15 serve a racially and ethnically diverse population of students.

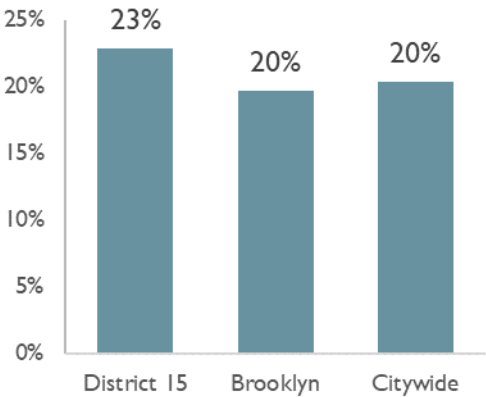
### 6-8 Race/Ethnicity, Schools Serving MS Grades



Source: 2023-2024 Audited Register; for schools also serving other grades (marked with “\*”) breakdown includes only students enrolled in grades 6-8.

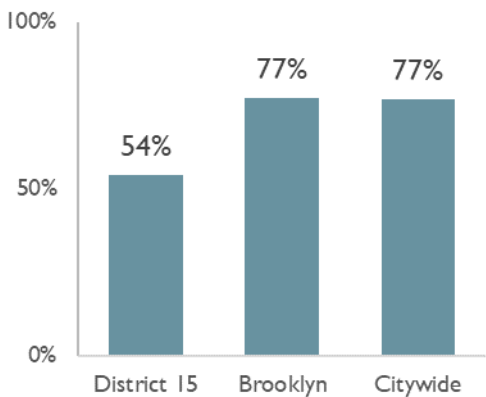
**STUDENTS WITH DISABILITIES, STUDENTS WHO ARE ECONOMICALLY DISADVANTAGED, AND ENGLISH LANGUAGE LEARNERS**

Students with Disabilities (K-8)



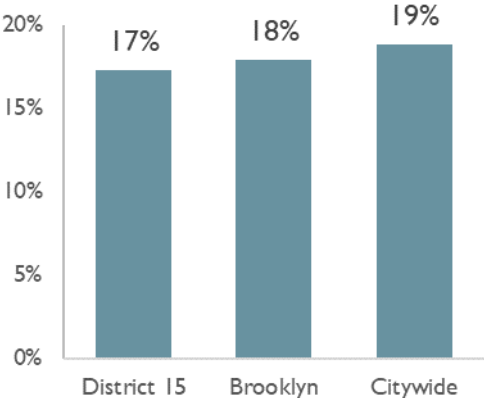
- 23% of District 15 students are students with disabilities. This is above the borough average and citywide averages.

Economically Disadvantaged (K-8)



- 54% of District 15 students are economically disadvantaged. This is well below the borough and citywide averages.

English Language Learners (K-8)



- 17% of District 15 students are English Language Learners. This is slightly below the borough and citywide averages.

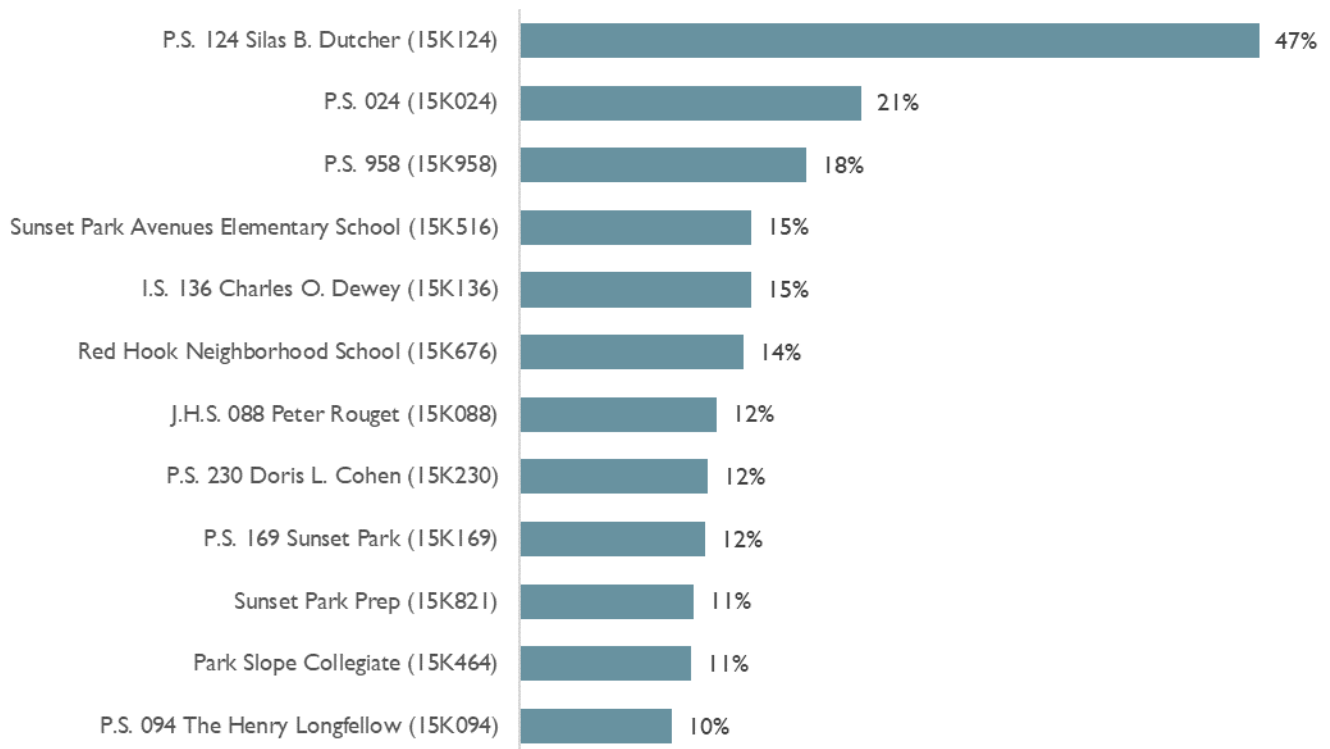
Source: 2023-2024 Audited Register; includes district and charter schools

**STUDENTS IN TEMPORARY HOUSING**

	ES			MS			HS		
	District	Borough	City	District	Borough	City	District	Borough	City
# Students in Temp. Housing	1,143	11,364	44,977	444	6,244	24,004	617	7,332	29,136
% Students in Temp. Housing	7%	9%	11%	7%	10%	11%	9%	8%	10%

Source: 2023-2024 Audited Register; includes all students not in permanent housing (excluding students with unknown status)

- There are 12 schools serving elementary or middle school grades in District 15 where over 10% of students live in temporary housing.
- In District 15 schools, 7% of elementary students and 7% of middle school students live in temporary housing, which is below the city averages.

**Schools Serving ES/MS Grades with 10% or More Students Living in Temporary Housing**

Source: NYCPS Report on Students in Temporary Housing, 2023 (data for 2022-2023 school year)

## SPECIAL PROGRAMS

- Understanding the landscape of special programming helps identify potential district needs.
- Guiding Questions:
  - For all programs, are sites geographically dispersed/accessible?
  - Are ASD Nest and/or Horizon programs available in the district? What grade levels do they serve?
  - Does the availability of Dual Language (DL) and Transitional Bilingual Education (TBE) programs align with ELL needs in the district?

	District 15	Brooklyn
<b>Schools with ASD Programs</b>	7	41
<i>Horizon</i>	2	16
<i>Nest</i>	5	25
<b>Schools with G&amp;T Programs</b>	4	45
<b>Schools with Bilingual Ed Programs</b>	15	117
<i>DL</i>	12	78
<i>TBE</i>	1	9
<i>DL/TBE</i>	2	30

- District 15 has 7 schools with ASD programs, 4 schools with Gifted & Talented programs, and 15 schools with Bilingual Ed programs.







## APPENDIX I: RETENTION RATES BY DISTRICT

Borough	District	K-5		6-8	
		2018-19	2023-24	2018-19	2023-24
Manhattan	1	66%	62%	57%	59%
	2	56%	50%	49%	44%
	3	47%	48%	43%	41%
	4	54%	47%	54%	46%
	5	34%	30%	32%	25%
	6	63%	58%	57%	53%
Bronx	7	52%	40%	50%	39%
	8	61%	56%	59%	50%
	9	62%	52%	57%	51%
	10	75%	65%	69%	62%
	11	69%	61%	68%	61%
	12	63%	53%	55%	41%
Brooklyn	13	43%	42%	28%	25%
	14	29%	25%	30%	24%
	15	70%	64%	49%	46%
	16	36%	39%	23%	24%
	17	40%	35%	38%	32%
	18	48%	40%	45%	39%
	19	54%	50%	52%	48%
	20	59%	55%	52%	50%
	21	54%	52%	56%	56%
	22	57%	53%	42%	39%
Queens	23	42%	40%	40%	38%
	32	55%	53%	59%	56%
	24	83%	77%	72%	70%
	25	81%	81%	80%	81%
	26	84%	82%	78%	78%
	27	70%	68%	71%	68%
	28	74%	72%	70%	66%
	29	68%	62%	64%	60%
Staten Island	30	76%	75%	72%	69%
	31	80%	76%	74%	72%
Citywide		63%	58%	58%	54%

Source: Audited Register and NYCPS non-public school administrative data

## APPENDIX 2: ARTICULATION RATES BY DISTRICT

Borough	District	PK-to-K			5-to-6			8-to-9		
		Remain in District	Charter	Out of System	Remain in District	Charter	Out of System	Remain in District	Charter	Out of System
Manhattan	1	77%	4%	11%	78%	3%	5%	38%	1%	6%
	2	78%	3%	13%	79%	1%	16%	51%	1%	17%
	3	75%	8%	12%	83%	2%	9%	25%	2%	14%
	4	75%	9%	7%	78%	5%	6%	19%	6%	7%
	5	60%	18%	11%	56%	18%	7%	40%	3%	5%
	6	72%	14%	9%	79%	9%	6%	44%	3%	7%
Bronx	7	61%	23%	7%	67%	18%	6%	51%	8%	6%
	8	71%	14%	8%	69%	10%	7%	34%	8%	12%
	9	68%	17%	7%	72%	9%	7%	41%	8%	7%
	10	70%	12%	10%	75%	11%	8%	46%	8%	8%
	11	76%	12%	9%	79%	6%	9%	34%	5%	15%
	12	74%	11%	7%	58%	12%	5%	31%	6%	6%
Brooklyn	13	72%	12%	9%	52%	11%	13%	34%	3%	10%
	14	83%	6%	6%	78%	4%	7%	43%	8%	7%
	15	84%	3%	7%	63%	7%	10%	25%	4%	7%
	16	65%	15%	9%	44%	21%	6%	11%	7%	3%
	17	68%	13%	10%	69%	8%	6%	41%	2%	5%
	18	75%	13%	7%	69%	6%	8%	23%	3%	7%
	19	74%	11%	7%	76%	5%	7%	44%	2%	6%
	20	81%	3%	9%	76%	0%	5%	46%	0%	6%
	21	76%	5%	6%	86%	1%	5%	34%	1%	7%
	22	79%	7%	8%	62%	2%	8%	37%	1%	9%
	23	66%	15%	5%	73%	7%	5%	22%	4%	4%
	32	67%	19%	6%	83%	4%	3%	30%	10%	4%
Queens	24	79%	6%	8%	77%	5%	5%	38%	2%	7%
	25	86%	1%	9%	87%	0%	7%	28%	0%	14%
	26	87%	0%	11%	85%	0%	8%	52%	0%	16%
	27	79%	6%	8%	80%	2%	9%	51%	3%	11%
	28	84%	2%	9%	79%	2%	8%	51%	1%	8%
	29	74%	9%	10%	75%	2%	9%	28%	2%	8%
	30	82%	6%	8%	82%	3%	6%	32%	2%	8%
Staten Island	31	87%	3%	6%	87%	5%	6%	77%	1%	19%

Source: Audited Register; data for PK-to-K articulation is from 2021-22 to 2022-23 because 2023-24 articulation data is not available at this grade level.

## APPENDIX 3: ENROLLMENT VS. CAPACITY BY DISTRICT

Borough	District	K-5			6-8		
		Enrollment at Level	Capacity at Level	Seat Excess / (Deficit)	Enrollment at Level	Capacity at Level	Seat Excess / (Deficit)
Manhattan	1	4,270	5,715	1,445	2,039	2,991	952
	2	14,208	15,852	1,644	7,104	8,822	1,718
	3	7,217	8,136	919	3,689	4,795	1,106
	4	4,679	6,199	1,520	2,473	3,438	965
	5	3,090	4,837	1,747	1,619	2,815	1,196
	6	7,475	9,098	1,623	3,771	6,064	2,293
Bronx	7	4,791	7,351	2,560	2,514	3,755	1,241
	8	9,606	11,731	2,125	5,307	7,168	1,861
	9	10,607	14,652	4,045	5,773	9,103	3,330
	10	17,089	20,870	3,781	9,161	12,111	2,950
	11	14,427	15,495	1,068	7,740	10,334	2,594
	12	7,440	9,810	2,370	3,331	5,200	1,869
Brooklyn	13	5,647	7,992	2,345	1,699	2,968	1,269
	14	5,536	8,066	2,530	2,880	4,991	2,111
	15	13,985	15,005	1,020	5,451	6,278	827
	16	2,518	5,048	2,530	885	2,279	1,394
	17	6,016	9,360	3,344	3,430	6,763	3,333
	18	4,432	7,689	3,257	2,355	4,962	2,607
	19	7,635	11,240	3,605	4,015	6,586	2,571
	20	20,654	18,922	(1,732)	11,308	11,469	161
	21	12,158	11,600	(558)	9,235	9,544	309
	22	13,668	14,203	535	5,458	7,331	1,873
	23	3,293	5,186	1,893	1,943	3,465	1,522
	32	3,852	6,727	2,875	2,604	5,305	2,701
Queens	24	22,892	23,925	1,033	11,844	13,337	1,493
	25	15,495	13,891	(1,604)	8,170	8,012	(158)
	26	9,782	8,820	(962)	5,531	6,398	867
	27	17,300	17,052	(248)	9,290	10,675	1,385
	28	14,810	14,894	84	6,996	7,906	910
	29	10,828	12,690	1,862	5,897	7,927	2,030
	30	15,929	17,186	1,257	8,690	10,155	1,465
Staten Island	31	24,467	22,201	(2,266)	12,612	15,173	2,561

Source: Capacity estimates are based on 2022-2023 Blue Book with adjustments for schools with capacity spanning multiple grade levels (e.g. K-8 or 6-12 schools); enrollment is based on 2023-24 Audited Register. Excludes charter enrollment and capacity.