

Community Education Council 15

Five Year Capital Plan FY 2015-2019



PROPOSED AMENDMENT



P.S. 032 Samuel Mills Sprole

AT TONIGHT'S MEETING

- ✓ General Overview of 2015-2019 Capital Plan
 - ✓ Proposed Amendment
 - ✓ Your Input and Comments
- 

Adopted FY 2015-2019 Capital Plan and Proposed November 2017 Amendment

FY 2015-2019 Capital Plan:	\$ 15.5 Billion
Proposed November 2017 Amendment:	\$ 16.5 Billion

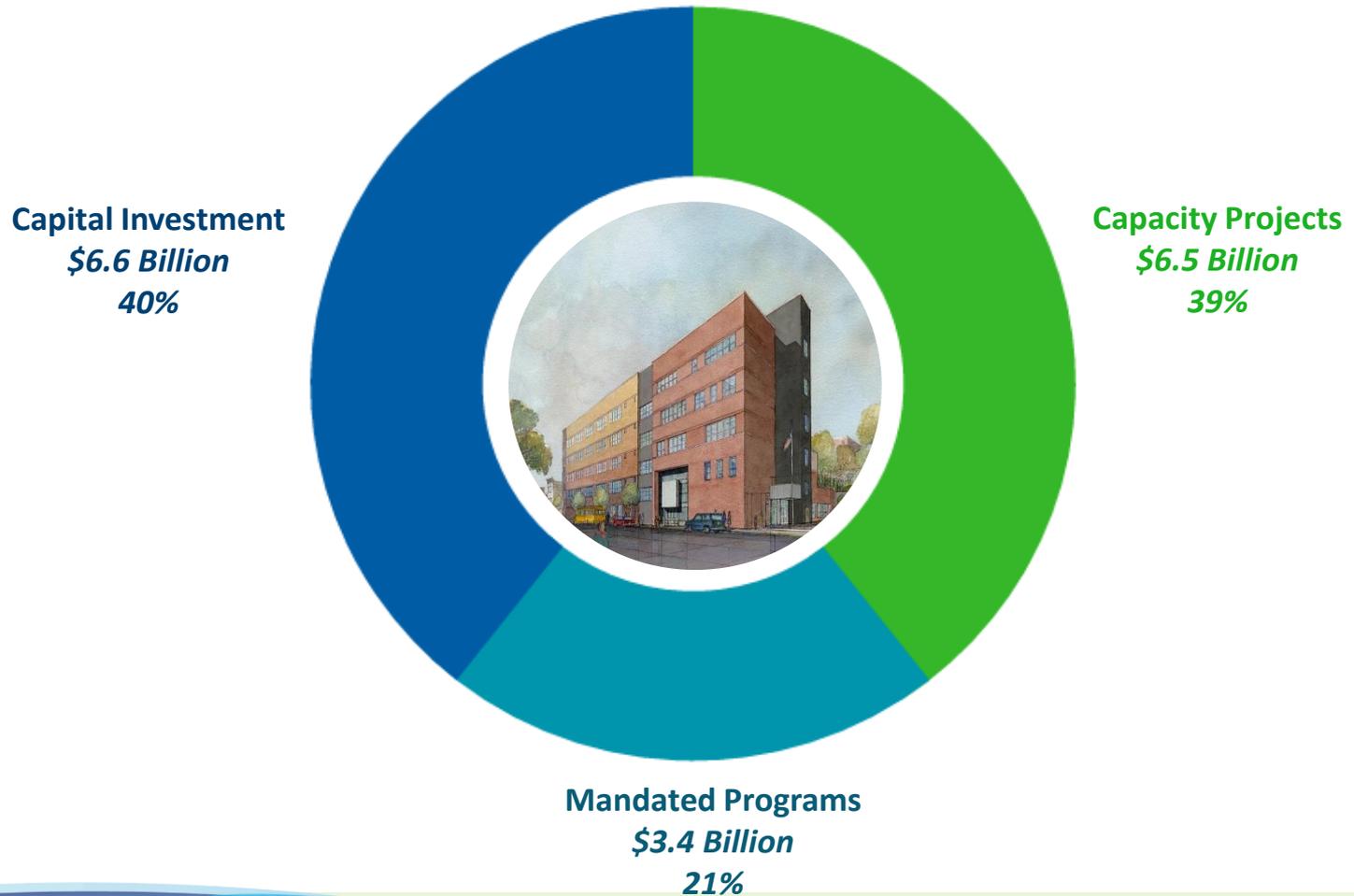
Increase of \$940 Million since last Amendment

Main program increases include:

- Pre-K Program (\$72 Million)
- Replacement Funding (\$145 million)
- New Capacity (\$320 million)
- Universal Physical Education Initiatives (\$105.5 million)
- City Council and Borough President Funding (\$267.5 million)
- DCAS ACE Program (\$25 million)

Proposed November 2017 Amendment Funding

TOTAL: \$16.5 Billion



Capacity Program - \$6.5 Billion



New Capacity

\$4.8 Billion

Funds over
44,700 seats



Pre-K Initiative

\$872 Million

Funds nearly
8,800 new
Pre-Kindergarten
seats



Class Size Reduction

\$490 Million

Identification of three
projects



**Facility
Replacement**

\$287 Million

New Capacity Program

Proposed Funding: 44,727 seats total

Includes an estimated 86 buildings in the five boroughs:

- 80 PS or PS/IS school buildings: 40,787 seats
 - *Bronx*
 - *Brooklyn*
 - *Manhattan*
 - *Queens*
 - *Staten Island*

- Six IS/HS school buildings: 3,940 seats

Proposed November 2017 Amendment Capacity Program

District 15 Seat Need - Funded: 3,925

Project/Building Name	Number of Seats	Sub-district	Location	Occupancy Date
Sited				
P.S. 516 Sunset Park Avenues Elementary School	113	Sunset Park	4222 4th Avenue	Sep-16
P.S. @ 4302 4th Avenue	332	Sunset Park	4302 4th Avenue	Sep-22
P.S. @ 4525 8th Avenue	328	Sunset Park	4525 8th Avenue	Sep-21
P.S. @ 736 48th Street	224	Sunset Park	736 48th Street	Sep-18
Educational Campus @ 500 19th Street	378	Park Slope	500 19th Street	Sep-17
P.S. @ 836-841 5th Avenue	404	Park Slope	836-841 5th Avenue	Sep-21
P.S. 32 Addition	436	Carroll Garden / Gowanus / Red Hook	317 Hoyt Street	Sep-20
I.S. @ 21-31 & 35 Delevan Street *	646	Carroll Garden / Gowanus / Red Hook	21-31 & 35 Delevan Street	Sep-22
P.S./H.S. @ Schermerhorn Street	382	Carroll Garden / Gowanus / Red Hook	362 Schermerhorn Street	Sep-22
TOTAL	3,243			

Project/Building Name	Number of Seats	Sub-district
Not sited		
Project #1	262	Park Slope
Project #6*	420	Park Slope
TOTAL	682	

* Design Only

Proposed November 2017 Amendment Capacity Program

District 15 Additional Identified Seat Need - Unfunded: 3,621

Sub-District	Number of Seats
Sunset Park	1,613
Park Slope	1,280
Carroll Gardens / Gowanus / Red Hook	728
TOTAL	3,621



NEW SCHOOLS



Proposed November 2017 Amendment Capacity Program

DISTRICT 15 PRE-KINDERGARTEN INITIATIVE

Project/Building Name	Number of Seats	Year Opened/Anticipated Opening
Educational Campus @ 500 19th Street	288	Sep-15
Pre-K Center @ 173 25th Street	108	Sep-15
Pre-K Center @ 305-307 3rd Avenue	54	Sep-16
Pre-K Center @ 131 Union Street	36	Sep-16
Pre-K Center @ 219 25th Street	72	Sep-17
Pre-K Center @ 168 8th Street	180	Sep-21
TOTAL	738	

New School – In Construction

Total Seats: 436 - Anticipated Occupancy: September 2020

P.S. 032 Samuel Mills Sprole – 317 Hoyt Street



New School – In Construction

Total Seats: 436 - Anticipated Occupancy: September 2020

P.S. 032 Samuel Mills Sprole – 317 Hoyt Street



New School – In Construction

Total Seats: 436 - Anticipated Occupancy: September 2020

P.S. 032 Samuel Mills Sprole – 317 Hoyt Street



New School – In Construction

Total Seats: 436 - Anticipated Occupancy: September 2020

P.S. 032 Samuel Mills Sprole – 317 Hoyt Street



New School – In Construction

736 48th Street

Total Seats: 228 - Anticipated Occupancy: September 2018



New School – In Design

4302 4th Avenue – K557

Total Seats: 332 - Anticipated Occupancy: September 2022



New School – In Design

Total Seats: 404 - Anticipated Occupancy: September 2021

836 5th Avenue – K671



New School – In Design

4525 8th Avenue – K730

Total Seats: 332 - Anticipated Occupancy: September 2021



New School – In Design

Harbor Middle School

Total Seats: 646 - Anticipated Occupancy: September 2022





CAPITAL IMPROVEMENT PROJECTS



District 15 Capital Improvement and Mandated Projects

101 Projects totaling \$145.53 Million planned for FY 2015 - 2019

Program Category	# of Projects	(in Millions)
Accessibility	2	\$5.82
Boiler Conversion	2	\$13.83
Climate Control	4	\$6.18
Domestic Piping	2	\$1.72
Electrical Systems	15	\$6.81
Emergency Lighting and Fire Safety Retrofits	1	\$0.17
Exterior Masonry	8	\$36.47
Flood Elimination	6	\$13.77
Floors	1	\$0.56
Gymnasium Upgrade	1	\$0.74
Heating Plant Upgrade	8	\$7.94
Interior Spaces	2	\$1.49
Library Upgrades	1	\$1.30
Lighting Fixtures	14	\$8.55
Low-Voltage Electrical Systems	2	\$2.46
Parapets	6	\$14.22
Playgrounds	1	\$0.22
Reinforcing Support Elements	1	\$1.61
Roofs	5	\$9.33
Room Conversions/Partitioning	1	\$0.28
School Safety	2	\$1.12
Toilets-Students	15	\$2.22
Windows	1	\$8.71
Total:	101	\$145.53

Capital Improvement Projects – Major Highlights

CIP Awarded from 7/1/2014 to 11/29/2017

Category	Count	Obligated Total
Electrical	21	\$13,518,718
Exterior Masonry	8	\$35,426,845
Gymnasium	2	\$1,400,519
Parapets	6	\$13,841,150
Roofs	6	\$10,595,944
TOTAL:	43	\$74,783,177

Capital Improvement Projects

P.S. 130 The Parkside – Exterior Modification



Capital Improvement Projects

Red Hook Neighborhood School – Exterior Masonry



Capital Improvement Projects

P.S. 015 Patrick F. Daly – Sandy Boiler



Capital Improvement Projects

The Boerum Hill School for International Studies, Brooklyn – Exterior Masonry



Capital Improvement Projects

The Boerum Hill School for International Studies, Brooklyn – Library Upgrade



Capital Improvement Projects

MS 88 Peter Rouget – Boiler Conversion



Capital Improvement Projects

PS 131– Exterior Modification



RESOLUTION A PROJECTS

Resolution A (RESO A) Projects are school specific capital improvement or enhancement projects that are funded by members of the New York City Council, the Borough President's Office or individual grants.



Resolution A Projects – Major Highlights

RESO A Allocated Projects for FY2015 to Current

208 Resolution A Projects totaling \$24.08 Million were allocated between FY 2015-2017

Category	Count	Obligated Total
Auditorium	6	\$849,361
Electrical	7	\$798,000
Library	3	\$746,970
Playgrounds	3	\$2,880,000
Science Labs	5	\$1,226,906
Technology	158	\$8,870,447
TOTAL:	182	\$15,371,684

*NOTE: Total number of projects and obligations include High Schools and Special Education Schools.

Resolution A Projects

IS 136 Charles O. Dewey– Gymnasium Upgrade



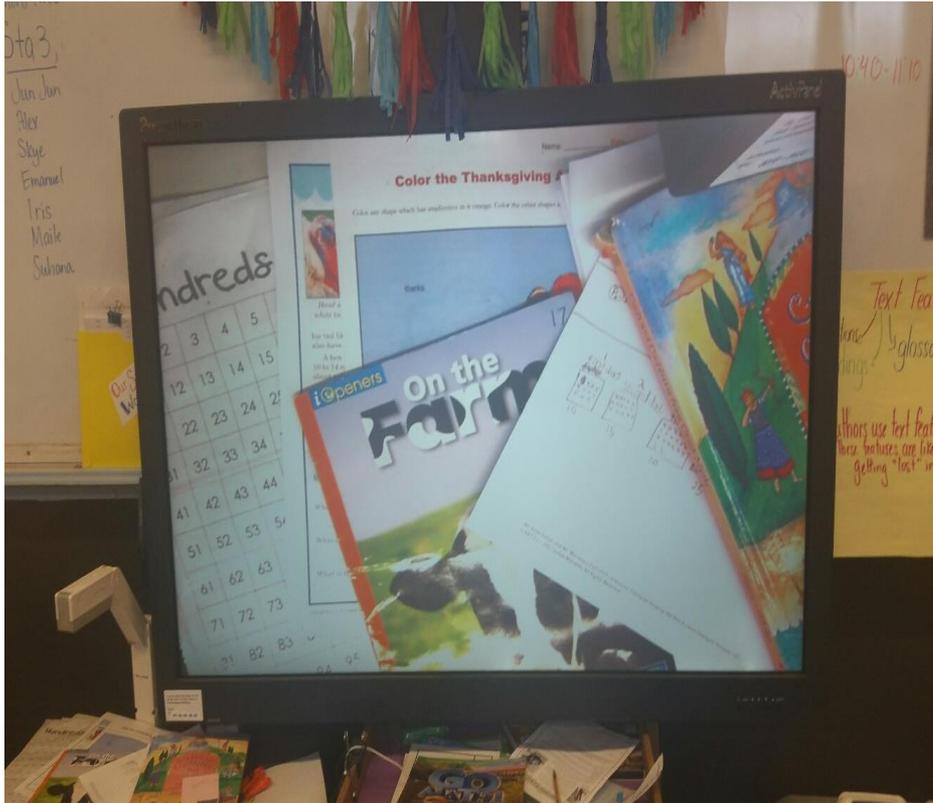
Resolution A Projects

P.S. 38 The Pacific – Technology Math Lab



Resolution A Projects

P.S. 124 Silas B. Dutcher - Technology



CEC Building Comment Form



Community Education Council Request Form

Instructions: Complete this form using the drop-down boxes (where available). Use the Tab key to move between fields. Completed forms must be sent to Cinput@nycsca.org no later than January 12th, 2018.

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

Requesting Person's First Name:	
Requesting Person's Last Name:	
Requesting Person's Title:	
CEC District:	
CEC Phone Number:	
CEC Street Address:	
CEC Floor/Suite/Apt #:	
CEC City:	
CEC Zip Code:	

TOP 5 REQUESTS - in order of importance				
↓ Click in the field under the heading "Borough" next to Priority # ↓				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
1				
2				
3				
4				
5				

ADDITIONAL REQUESTS - Additional requests (will be reviewed AFTER Primary requests) ↓				
↓ Click in the field under the heading "Borough" next to Priority # ↓				
Priority #	Borough	Building Address	Name of School Organization	Description of Request (one request per line)
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				



Project Support Manager

Yvette Knight
(718) 472-8199
yknight@nycsca.org

External Affairs Manager

Tamar Smith
(718) 472-8025
tsmith5@nycsca.org

CEC Building Comment Form Information:

718-472-8709
Email: council@nycsca.org

To suggest sites, email details to: sites@nycsca.org

For more information, visit the SCA online at: www.nycsca.org



Follow the SCA on Instagram at: [@nycscagram](https://www.instagram.com/nycscagram)

