2019-2020 BUDGET RESOLUTION

Community Education Council District 15 (CEC15) held a meeting on Tuesday, July 16, 2019. After reviewing last year's expenses and discussing future spending needs, CEC15 passed the following resolution:

WHEREAS, the members of the CEC15 present at this meeting consisted of Mark Bisard, Camille Casaretti, Krystal Cason, Antonia Ferraro, Kathy Park Price and Kimmerly Scott;

WHEREAS, the members of CEC15 voted to budget funds in the amount of:

- \$5000 to the Procurement Card (P-CARD) object code 0100,
- \$8000 for member's reimbursement and meeting expenses object code 0400,
- \$2152 for CEC15 Administrative Assistant (AA) salary increase,
- <u>\$1548</u> for toner for copier object code 0198,
- \$1500 for Office Supplies object code 0100,
- \$1400 for parent workshops and activities object code 0686,
- \$200 for an office chair for CEC15 AA object code 0198, and
- \$200 for CEC15 AA travel expenses object code 0400;

THEREFORE BE IT RESOLVED, that CEC15 voted on and approved the 2019-2020 budget on Tuesday, July 16, 2019.

ROLL CALL VOTE:

Camille Casaretti, President - YES

Mark Bisard, 1st Vice President - YES

Antonia Ferraro, 2nd Vice President - YES

Kimmerly Scott, Treasurer - YES

Krystal Cason, Member - YES

Kathy Park Price, Member - YES