



COMMUNITY EDUCATION COUNCIL DISTRICT 15
131 Livingston St, Brooklyn, New York 11201

2020-2021 BUDGET RESOLUTION

Community Education Council District 15 (CEC15) held a meeting on Tuesday, August 4, 2020. After reviewing last year's expenses and discussing future spending needs, CEC15 approved the following resolution:

WHEREAS, last year's budget of CEC15 was:

- **\$5000 to the Procurement Card (P-CARD) (object code 0100)**
- **\$3000 for member's reimbursement and meeting expenses (object code 0400),**
- **\$4000 for toner/other office supplies (object code 0100),**
- **\$2500 for parent workshops and activities (object code 0686),**
- **\$400 for CEC15 AA travel expenses (object code 0451),**
- **\$1000 for new CEC15 laptop (object code 0300),**
- **\$1000 for communication templates and programs, and**
- **\$8100 for DOE/ECC Initiative for STH assistance;**

THEREFORE BE IT RESOLVED, that CEC15 voted on and approved the 2020-2021 \$25,000 budget on Tuesday, August 4, 2020.

- **\$5000 to the Procurement Card (P-CARD) (object code 0100)**
- **\$3000 for member's reimbursement and meeting expenses (object code 0400),**
- **\$4000 for office supplies (object code 0100),**
- **\$3000 for parent workshops and activities (object code 0686),**
- **\$3000 for student presentations and activities (object code 0686),**
- **\$400 for CEC15 AA travel expenses (object code 0451),**
- **\$600 for communication apps and templates (object code 0198),**
- **\$1500 for community recognition awards (object code 0100), and**
- **\$4500 for other expenses (0499);**

WHEREAS, the members of the CEC15 present at this meeting consisted of;

Camille Casaretti (President)	Kimmerly Scott (Treasurer)
Antonia Ferraro (Co-Vice President 1)	Mark Bisard (IEP Rep)
Tia Schellstede (Co-Vice President 2 & BP Appointee)	Iván Banda (BP Appointee)
Bess Abrahams (Secretary)	Cateia Rembert (Parliamentarian)
	Claudia Lechuga (Member)