



COMMUNITY EDUCATION COUNCIL DISTRICT 15

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2021-2022 BUDGET RESOLUTION (v2.2)

Community Education Council District 15 (CEC15) held a meeting on Tuesday, December 14, 2021. After reviewing previous expenses and discussing future spending needs, CEC15 approved the following amendment:

WHEREAS, the CEC15 budget is \$25,000 and will be allocated as follows:

- **\$0 to the Procurement Card (P-CARD) (object code 0100),**
- **\$4000 for member's reimbursement and meeting expenses (object code 0400),**
- **\$1500 for office supplies (object code 0100),**
- **\$4000 for parent workshops and activities (object code 0489),**
- **\$4000 for student presentations and activities (object code 0685),**
- **\$1000 for communication apps and templates (object code 0199), and**
- **\$500 for other expenses (0100).**

WHEREAS, \$10,000 will be allocated for CEC15 Administrative Assistant (AA) salary increase,

WHEREAS, the members of the CEC15 present at this meeting consisted of:

Camille Casaretti, Antonia Ferraro, Ivan Banda, Tia Schellstede, Vincent Lu (ELL Rep), Nana-Poku Agyekum (IEP Rep), Alfred De Ingeniis, and Nancy Randall.

