

Community Education Council 15

Proposed Five Year Capital Plan FY 2020-2024



Tonight's Meeting

- ✓ SCA's Role in Capital Work
- ✓ Recap of SCA Work In the Current Capital Plan
- ✓ General Overview of Proposed FY 2020-2024 Capital Plan
- ✓ Your Input and Comments



Capacity Projects

- ✓ 34,616 seats to be completed or anticipated for award, including approximately 8,300 Pre-K seats

Capital Investment Projects

- ✓ 184 TCU removal projects at 63 sites and 77 in process at 30 sites
- ✓ Over 60,000 lighting fixtures replaced
- ✓ 105 boiler conversion projects completed and/or in process



NEW SCHOOLS IN D15

FY 2015-FY2019



New School

P.S. 516 Sunset Park
Location: 4222 4th Avenue
Total Seats: 445
Occupancy Date: September 2014



New School

P.S. 516 Sunset Park



New School

Parkside Community Complex

Location: 713 Caton Avenue

Total Seats: 757

D75 Seats: 60

Occupancy Date: September 2015



Parkside Community Complex



New School

P.S. 896 – The School of Creativity & Innovation

Location: 736 48th Avenue

Total Seats: 224

Occupancy Date: September 2018



P.S. 896 – The School of Creativity & Innovation



New School

Pre-K Center - Educational Campus - 500 19th Street

Location: 500 19th Street

Total Seats: 288

Occupancy Date: September 2015



New School

The Little Brooklyn Pre-K Center 1

Location: 173-177 25th Street

Total Seats: 108

Occupancy Date: September 2015



New School

PS 58 Pre-K Center - 131 Union Street

Location: 131 Union Street

Total Seats: 36

Occupancy Date: September 2016



New School

The Little Brooklyn Pre-K Center 2

Location: 305-307 Third Avenue

Total Seats: 54

Occupancy Date: September 2016



New School

The Little Brooklyn Pre-K Center 3

Location: 219 25th Street

Total Seats: 72

Occupancy Date: September 2017



New School

P.S. 32 addition
In construction
Location: 317 Hoyt Street
Total Seats: 436
Occupancy Date: September 2020



New School

K671 – In construction

Location: 836-841 5th Avenue

Total Seats: 404

Occupancy Date: September 2021



New School

K730 – In construction
Location: 4525 8th Avenue
Total Seats: 328
Occupancy Date: September 2021



New School

K557 – In construction
Location: 4302 4th Avenue
Total Seats: 332
Occupancy Date: September 2022



CAPITAL IMPROVEMENT & RESO A PROJECTS



Capital Improvement Projects – Major Highlights – District 15

CIP Awarded from July 1, 2014 to Current

Total of CIP Projects & Obligations for District including all Capital Categories

| | | | |
|--|-----------|----------------------|--|
| | 96 | \$202,656,736 | |
|--|-----------|----------------------|--|

| Major Highlights Category | Count | Obligated Total |
|----------------------------------|--------------|------------------------|
| Electrical | 24 | \$16,852,640 |
| Exterior Masonry | 13 | \$57,913,315 |
| Gymnasium | 2 | \$1,404,073 |
| Parapets | 8 | \$16,424,006 |
| Roofs | 8 | \$13,491,625 |
| Windows | 2 | \$8,114,349 |
| TOTAL: | 57 | \$114,200,008 |



Capital Investment Projects

M.S. 447

- Exterior Masonry
- Roof Repair



Capital Investment Projects

M.S. 88

- Science Lab



Capital Investment Projects

PS 154 The Windsor Terrace School

- Exterior Modification



P.S. 118

- Classroom Renovation



Capital Investment Projects

P.S. 39

- Flood Elimination/ Playground Renovation



Brooklyn New School & Brooklyn School for Collaborative Studies

- Playground Renovation



Capital Investment Projects

M.S. 88 Peter Rouget

- Exterior Masonry



M.S. 88 Peter Rouget

- Boiler Conversion



Capital Investment Projects

- Digital Arts and Cinema Technology High School
 - The Boerum Hill School for International Studies
 - PS 368
-
- Exterior Masonry



Capital Investment Projects

- Digital Arts and Cinema Technology High School
- The Boerum Hill School for International Studies
- P368

- Library Upgrade



Capital Investment Projects

P.S. 1

- Boiler Replacement



P.S. 131

- Exterior Modification



Capital Investment Projects

P.S. 321 William Penn

- Accessibility



P.S. 58 The Carroll

- Boiler Conversion



255 Resolution A Projects totaling \$32 Million were allocated between FY 2015- FY 2019

| Category | Count | Obligated Total |
|---------------|------------|---------------------|
| Auditorium | 12 | \$6,195,036 |
| Electrical | 6 | \$478,000 |
| Library | 5 | \$1,593,512 |
| Playgrounds | 4 | \$3,380,000 |
| Science Labs | 10 | \$2,109,547 |
| Technology | 193 | \$10,947,447 |
| TOTAL: | 230 | \$24,703,543 |

*NOTE: Total number of projects and obligations include High Schools and Special Education Schools.



Resolution A Projects

P.S. 38 The Pacific

- Math Lab



Resolution A Projects

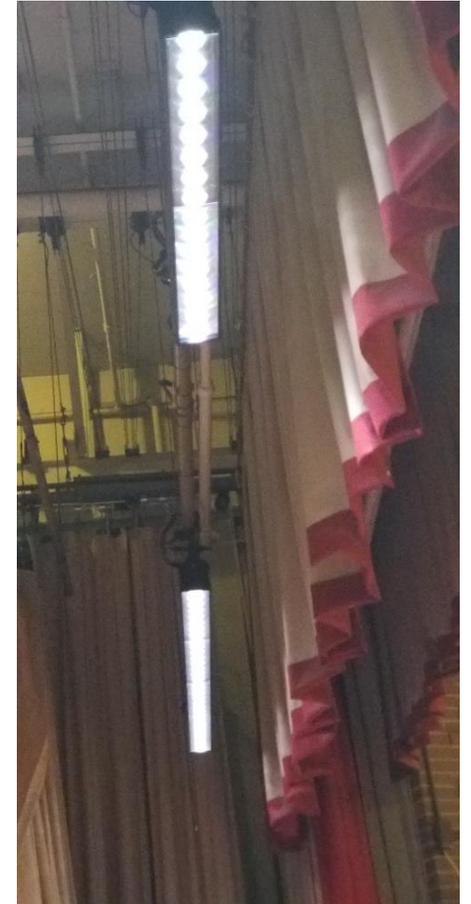
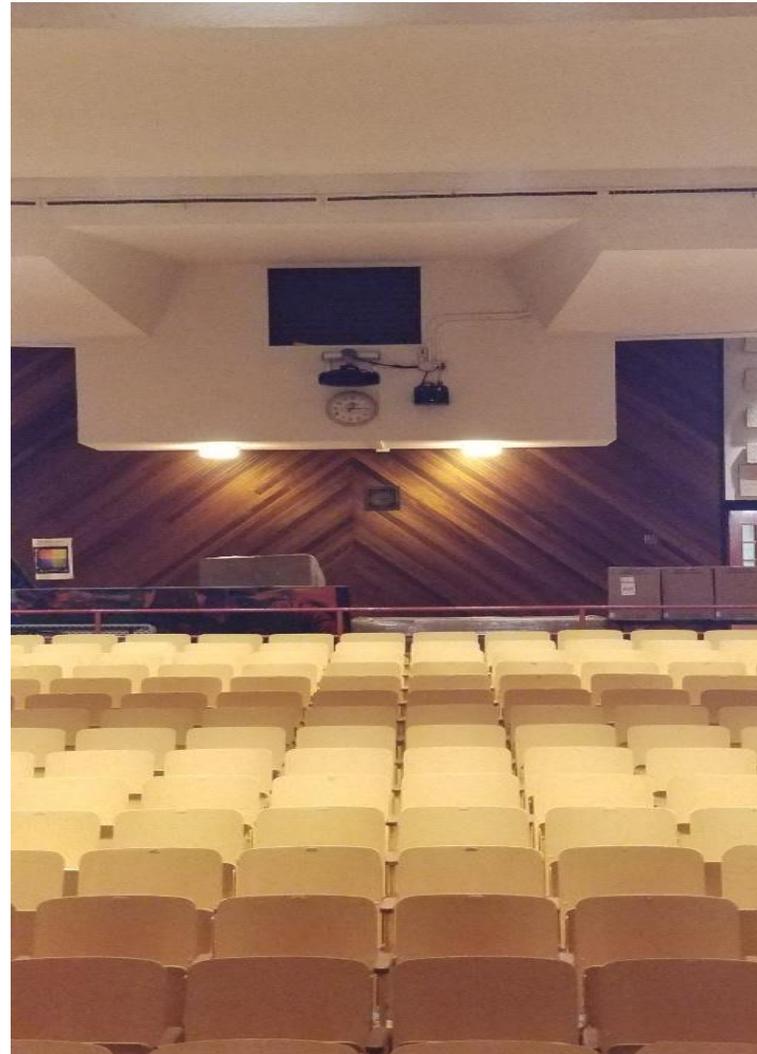
- MS 136 Charles O. Dewey
- MS 821 Sunset Park Prep
- Gym Upgrade



Resolution A Projects

MS 88 Peter Rouget

- Auditorium Upgrade



Resolution A Projects

P.S. 1 The Bergen

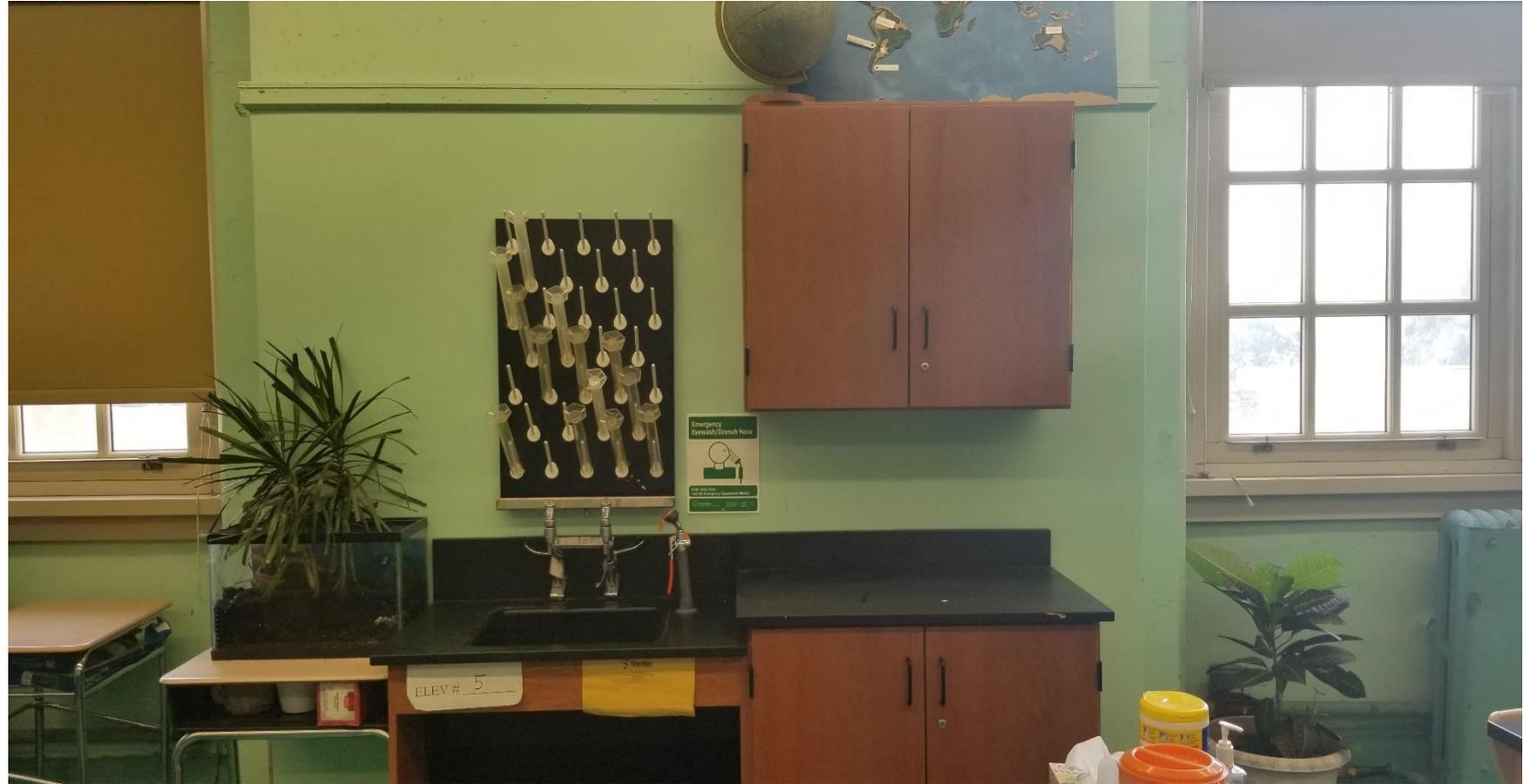
- Surveillance Cameras



Resolution A Projects

P.S. 136 Charles O. Dewey

- Science Lab Upgrade



Resolution A Projects

John Jay Educational Campus

- Accessible Entrance



Resolution A Projects

P.S. 118 The Maurice Sendak Community School

- Technology

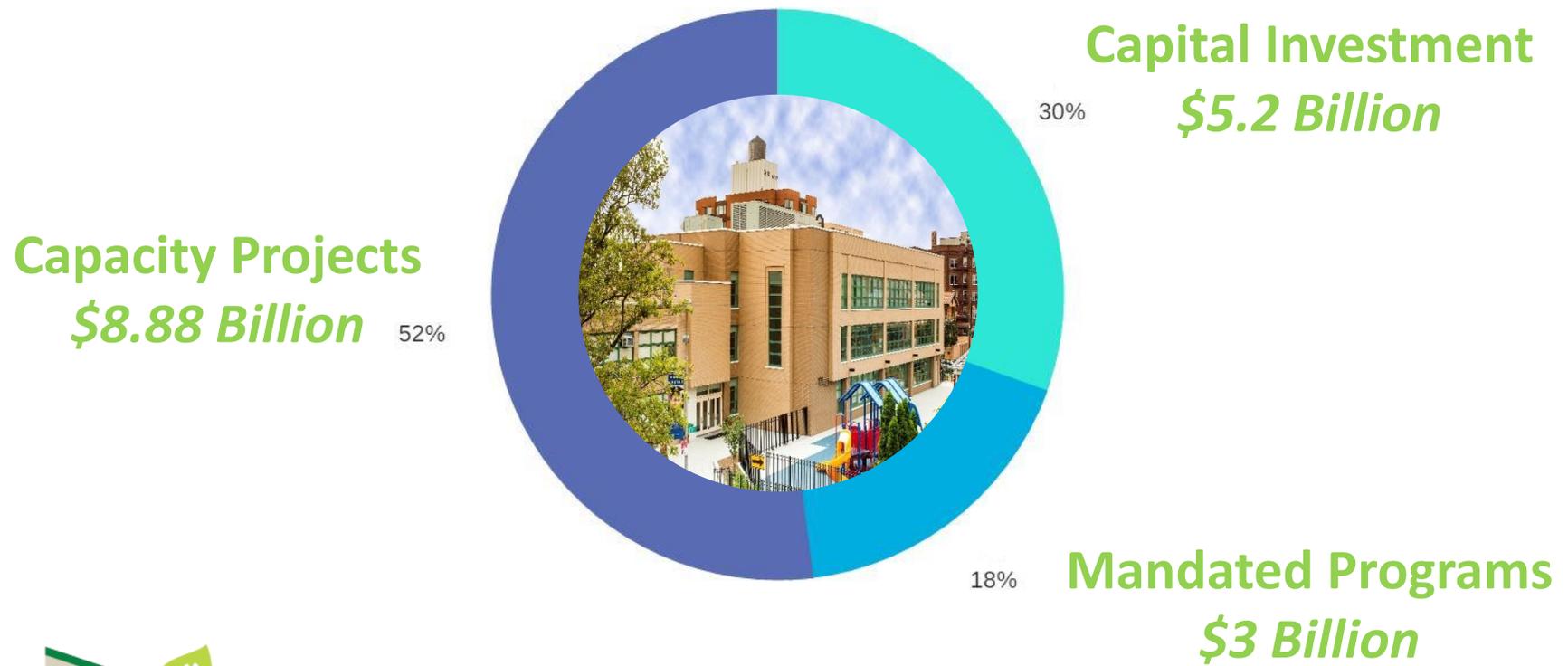




PROPOSED FY 2020-2024 CAPITAL PLAN

Proposed FY 2020-2024 Capital Plan

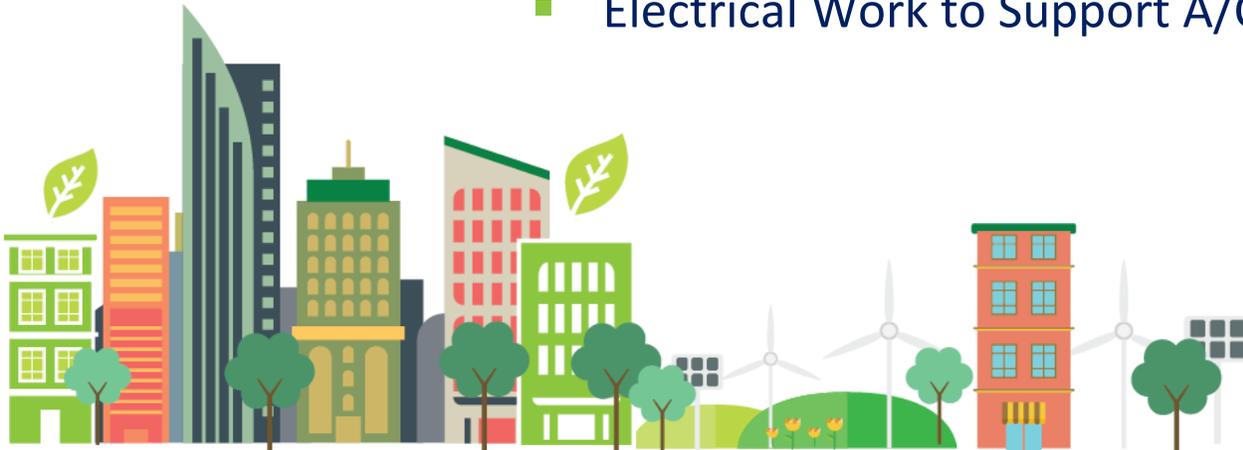
TOTAL: \$17 Billion



Proposed FY 2020-2024 Capital Plan \$17 Billion

Highlights:

- 3-K & Pre-K Program (\$550 million)
 - New Capacity (\$7.88 billion)
- Technology Enhancements (\$750 million)
- School Accessibility Program (\$750 million)
- Electrical Work to Support A/C in For All Initiatives (\$284 million)



Capacity Program - \$8.88 Billion



New Capacity

\$7.88 Billion

Funds nearly
57,000 seats



3-K & Pre-K Initiative

\$550 Million



Class Size Reduction

\$150 Million



Capacity to Support TCU Removal

\$180 Million



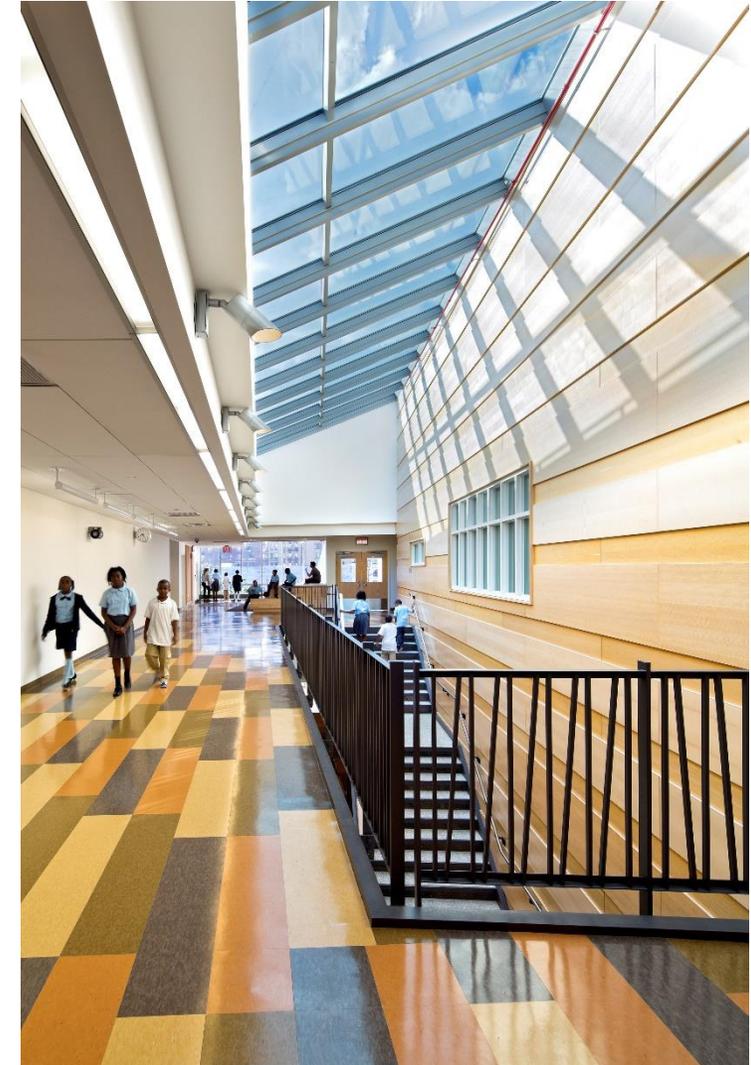
New Capacity Program

Proposed Funding: 56,917 seats total

Includes an estimated 88 buildings in the five boroughs:

- **83 PS or PS/IS school buildings: 48,753 seats**
 - Bronx
 - Brooklyn
 - Manhattan
 - Queens
 - Staten Island

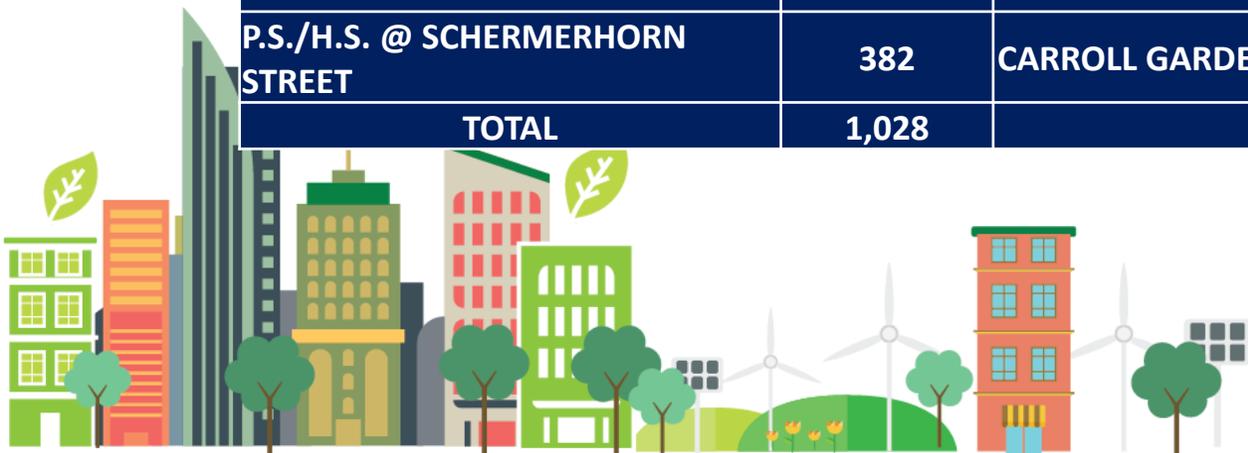
- **5 IS/HS school buildings: 8,164 seats**



District 15 Seat Need - 2,308

| Project/Building Name | Number of Seats | Neighborhood |
|-----------------------|-----------------|--------------------|
| Not Sited | | |
| PROJECT #1 | 640 | PARK SLOPE |
| PROJECT #2 | 640 | SUNSET PARK |
| TOTAL | 1,280 | |

| Project/Building Name | Number of Seats | Neighborhood | Location | Occupancy Date |
|---|-----------------|---|--------------------------------------|----------------|
| Sited | | | | |
| I.S. @ 21-31 & 35 DELEVAN STREET | 646 | CARROLL GARDENS/GOWANUS/RED HOOK | 21-31 & 35 DELEVAN STREET | SEP-24 |
| P.S./H.S. @ SCHERMERHORN STREET | 382 | CARROLL GARDENS/GOWANUS/RED HOOK | 362 SCHERMERHORN STREET | SEP-23 |
| TOTAL | 1,028 | | | |



District 15 Early Childhood Initiative

| Project/Building Name | Number of Seats | Anticipated Opening |
|-------------------------------|-----------------|---------------------|
| PRE-K CENTER @ 168 8TH STREET | 180 | SEP-22 |
| TOTAL | 180 | |



District 15 Capital Investment & Mandated Projects 2020-2022

| Program Category | # of Projects | Total \$ (in Millions) |
|--------------------|---------------|---------------------------|
| Domestic Piping | 1 | \$742,500.00 |
| Electrical Systems | 1 | \$23,412.71 |
| Total: | 2 | \$765,912.71 |



COMMUNITY EDUCATION COUNCIL REQUEST FORM



Community Education Council Request Form

Instructions: Complete this form using the drop-down boxes (where available). Use the **Tab** key to move between fields. **Completed forms must be sent to Cinput@nycsca.org no later than January 4th, 2019.**

Maintenance items should be referred to the Division of School Facilities (DSF) via a Work Order Request.

Requesting Person's First Name: _____
 Requesting Person's Last Name: _____
 Requesting Person's Title: _____
 CEC District: _____
 CEC Phone Number: _____
 CEC Street Address: _____
 CEC Floor/Suite/Apt #: _____
 CEC City: _____
 CEC Zip Code: _____

TOP 5 REQUESTS - in order of importance
 ↓ Click in the field under the heading "Borough" next to Priority # ↓

| Priority # | Borough | Building Address | Name of School Organization | Description of Request (one request per line) |
|------------|---------|------------------|-----------------------------|---|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |
| 5 | | | | |

ADDITIONAL REQUESTS - Additional requests (will be reviewed AFTER Primary requests) ↓

| Priority # | Borough | Building Address | Name of School Organization | Description of Request (one request per line) |
|------------|---------|------------------|-----------------------------|---|
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
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| 24 | | | | |
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| 26 | | | | |
| 27 | | | | |



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CEC Building Comment Form Information:

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To suggest sites, email details to: sites@nycsca.org

For more information, visit the SCA online at:
www.nycsca.org

 Follow the SCA on Instagram at: [@nycscagram](https://www.instagram.com/nycscagram)

