INTRODUCTION TO: NEW YORK CITY INDEPENDENT BUDGET OFFICE

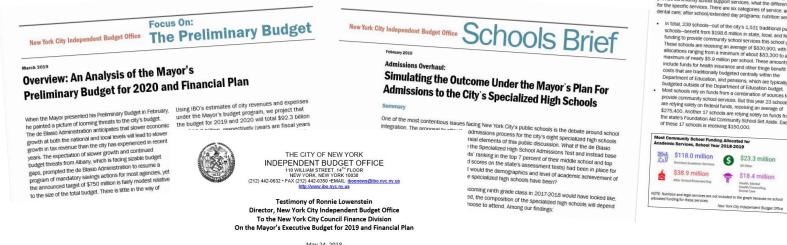
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NYC Independent Budget Office (IBO) **Mission**

- IBO's primary responsibility is to provide nonpartisan information about the city budget and tax revenues. This ranges from reviewing agency spending to more in-depth considerations of program costs, historical trends, tax burdens, debt, or capital finances.
- IBO has 4 main types of publications



How Much Funding Is Allocated to the **Community Schools Program and for Which Services?**

One of Mayor de Blasio's earliest education initiatives sought to establish 100 "community schools" that provide a mix of academic and other supports to students and their families through partnerships with community-based organizations. By

Using data from the education department's School Funding Transparency Form, IBO determined how many schools provide community school support services, what the different funding sources are, and how much funding is provided for the specific services. There are six categories of service: academic enrichment; health, mental health/courseling, and dental care; after school/extended day programs; nutrition services; legal services; and all other services.

\$89,5

York City Independent Budget Office

NOTE: Amounts include funds for health insuran

 In total, 239 schools—out of the city's 1,531 traditional public schools-benefit from \$198.6 million in state, local, and federal Funding Largely From State & City, School Year 2018-2019 unding to provide community school services this school year. These schools are receiving an average of \$830,900, with Dollars in million allocations ranging from a minimum of about \$83,300 to a Foundation Aid Set Aside maximum of nearly \$5.9 million per school. These amounts Other State and Local include funds for health insurance and other fringe benefit costs that are traditionally budgeted centrally within the

Most schools rely on funds from a combination of sources to provide community school services. But this year 23 schools are relying solely on federal funds, receiving an average of \$275,400. Another 17 schools are relying solely on funds from the state's Foundation Aid Community School Set Aside. Each



Key Resources IBO Provides

On our main website: <u>www.ibo.nyc.ny.us</u>

Featured Resources



NEW YORK CITY BY THE NUMBERS



BUDGET OPTIONS FOR NEW YORK CITY



PUBLIC SCHOOL INDICATORS



NEW YORK CITY FISCAL HISTORY



Process for Handling Requests

- Routine requests: simpler, require relatively little analysis
- Lengthier requests:
 - From elected officials, we ask for requests in writing
 - IBO shares results with the requester first. Requester has the right to associate or disassociate him/herself with the analysis.
 - IBO will publish the work regardless
 - If the requester wishes to be acknowledged, it will generally be published as a letter/memo
 - If the requester chooses to remain anonymous, IBO will keep that information confidential

Organization of IBO

- 37 employees
- 4 teams that cover specific city agencies or tax policy
 - Economics
 - Social and Community Services
 - Housing, Environment, and Infrastructure
 - Education

IBO's Expanded Responsibilities in Education: June 2009

- Prior to June 2009: Education work focused on expense and capital budget (Department of Education and School Construction Authority)
- When Mayoral Control was extended in June 2009, IBO was tasked with increased responsibilities for analyzing and understanding policies and student outcomes
- Broader mandate for access to Department of Education data, beyond budget
- Education team:
 - 1 Database manager
 - 2 members focused on budget issues
 - 5 members focused on longer-term research questions

Examples of Most Recent Education Publications: Funding and Spending

- How Much Funding Is Allocated to the Community Schools Program and for Which Services?
- Testimony on the School Construction Authority's Proposed Five-Year Capital Plan for 2020-2024
- Testimony to the New York City Council Education Committee at the Oversight Hearing on Fair Student Funding
 - How Much More Would It Have Cost to Fully Fund Fair Student Funding for the City's Schools Last Year?
- Tracking Title I funding over ten years—More Schools Eligible, Less Aid Available: Federal Support Shrinks for City Schools With Many Low-Income Students

Examples of Most Recent Education Publications: Student Outcomes & Teacher and Student Demographics

- Admissions Overhaul: Simulating the Outcome Under the Mayor's Plan For Admissions to the City's Specialized High Schools
- When Students of Different Ethnicities Are Suspended For the Same Infraction Is the Average Length of Their Suspension the Same?
- Are Some Students With Disabilities More Likely to Receive a Recommendation for a Paraprofessional?
- Middle School Concentration: Some Schools Had a Large Share of Students From Lower-Income & Education, High-Crime Neighborhoods

Education Indicators – Student Demographics

Student Demographics

Data Notes and Glossary

Information on data sources and definition of terms.

Section 1. A Snapshot of Student Demographics

Provides data on student demographics such as the number, birthplace, and most common home languages of traditional public and charter school students.

Section 2. School Enrollment Trends

Provides data on both traditional public and charter school enrollment trends.

Section 3. Comparing Characteristics of Traditional Public School Students and Charter School Students

Provides data on race and ethnicity, disability status, and English Language Learner status of traditional public and charter school students. Also includes data on students in temporary housing.

Education Indicators – Student Achievement

Student Achievement

Section 1. Student Attendance and Grades 3-8 Academic Performance

Provides data on the attendances rates of traditional public school students, as well as grades 3-8 standardized test results for both traditional public and charter school students.

Section 2. Grades 3-8 Academic Performance by Charter Network Affiliation

Provides the grades 3-8 standardized assessment median scores by charter network affiliation.

Section 3. Regents Exam Performance

Provides data on Regents Exam performance for traditional public school students.

Education Indicators – Resources

Resources

Data Notes and Glossary

Information on data sources and definition of terms.

Section 1. Budget

Provides data on Department of Education program budget and funding sources, and per pupil spending.

Section 2. Principals

Provides data on Traditional Public School principals' demographics, work history, training, and school characteristics.

Section 3. Teachers

Provides data on Traditional Public School teachers' demographics, work history, training, and school characteristics.

Section 4. Buildings and Schools

Provides data on the number and utilization rates of buildings and schools. Data includes Traditional Public Schools, and Charter Schools located in DOE space.

Section 5. Specialized Facilities

Provides data on the share of schools with science rooms and art rooms. Data includes Traditional Public Schools, and Charter Schools located in DOE space.

Education Indicators – Academic Profiles of Middle and High Schools

Academic Profiles of Middle and High Schools

Data Notes and Glossary

Information on data sources and definition of terms.

Section 1. Middle Schools

Provides data on advanced courses or Regents exams taken at traditional public middle schools serving grades 6-8.

Section 2. High Schools

Provides data on Advanced Placement exams offered and taken at traditional public high schools, as well as the average number of science and art subjects available.

How Can You Reach Us?

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