

FIXED COST

DUMP TRUCK & TAG TRAILER

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	Dump Truck	Tag Trailer
Dump Truck Payment	\$2,333.33	\$0.00
Tag Trailer Payment	\$0.00	\$520.00
Hydraulic Oil & Filters	\$28.74	\$0.00
Deck Replaced	\$0.00	\$88.58
Insurance Liability	\$2,000.00	\$333.33
IFTA	\$25.00	\$0.00
Prepass	\$75.00	\$50.00
Weight Scales	\$24.00	\$24.00
ELD Airtime	\$30.00	\$30.00
Workers' Comp. Insurance	\$250	\$250
CPP Insurance	\$350.00	\$350.00
Plates	\$100.00	\$100.00
Permits	\$500.00	\$100.00
Total Fixed Cost	\$5,716.07	\$1,845.91
Hours	50.00	25
Cost Per Hour	\$114.32	\$73.84
Additional Service CPH	\$56.92	\$23.90
TOTAL COST PER HOUR	\$171.24	\$97.74

	Dump Truck	Tag Trailer
Mileage	1,250	900
Fuel Economy	6	\$0
Gallons of Fuel	208.3333333	\$0
Cost Per Gallon	\$3.50	\$0.00
Total Fuel Cost	\$729.17	\$0.00
Numer of Tires	12	12
Number of tire change monthly	1	1
Per Tire Cost	\$625	\$550
Total Tires Cost (Monthly)	\$625	\$550
Number of Oil Changes (3 Annually)	0.25	0
Per Oil Change Cost	\$1,500.00	\$0
Total Oil Change Cost (Monthly)	\$375.00	\$0
Number of Radiator Flush (Monthly)	0.08	0
Per Radiator Flush Cost	\$1,750.00	\$0.00
Total Radiator Cost	\$140.00	\$0.00
Number of Brakes Pads	8	6
Brakes Pads Change (Annually)	0.6	0.5
Brakes Pads Cost Per Pad Installed	\$95.00	\$95.00
Total Brake Pads Cost (Monthly)	\$57.00	\$47.50
Coolant & Fuel Filters Change (Annually)	2	0
Coolant & Fuel Filters Change (Monthly)	0.16	0
Coolant & Fuel Flter Cost per Change	\$1,500.00	\$0.00
Total Coolant & Fuel Filters Cost	\$240.00	\$0.00
Coalescing Filter (Annually)	1	0
Coalescing filter (Monthly)	0.08	0
Coalescing Fiter Cost	\$8,500.00	\$0.00
Total Coalescing Filter Cost (Monthly)	\$680.00	\$0.00
TOTAL SERVICE COST (MONTHLY)	\$2,846.17	\$597.50
TOTAL HOURS MONTHLY	50	25
ADDITIONAL COST PER HOUR	\$56.92	\$23.90