

FIXED COST

ROTATOR, WRECKER & CARRIER

	100-Ton Rototar	12-Ton Wrecker	40-Ton Rollback
Wrecker Payment	\$8,333.33	\$1,400.00	\$2,500.00
Grease	\$86.20	\$43.10	\$43.10
Hydraulic Oil & Fliters	\$28.74	\$17.50	\$28.74
Insurance Liability	\$2,083.33	\$416.66	\$625.00
IFTA	\$25.00	\$25.00	\$25.00
Prepass	\$25.00	\$10.00	\$15.00
Cleaning	\$140.00	\$40.00	\$100.00
ELD Airtime	\$30.00	\$30.00	\$30.00
Workers' Comp. Insurance	\$250	\$250	\$250
CPP Insurance	\$350.00	\$350.00	\$350.00
Plates	\$100.00	\$100.00	\$100.00
Permits	\$500.00	\$100.00	\$100.00
Total Fixed Cost	\$11,951.60	\$2,782.26	\$4,166.84
Hours	41.60	50	63
Cost Per Hour	\$287.30	\$55.65	\$66.67
Additional Service CPH	\$61.26	\$19.28	\$35.98
TOTAL COST PER HOUR	\$348.56	\$74.93	\$102.65

ROTATOR, WRECKER & CARRIER

100-Tton Rotator

Mileage	300
Fuel Economy	3
Gallons of Fuel	100
Cost Per Gallon	\$3.50
Total Fuel Cost	\$350.00
Numer of Tires	14
Number of tire change monthly	1.1
Per Tire Cost	\$625
Total Tires Cost (Monthly)	\$688
Number of Oil Changes (3 Annually)	0.25
Per Oil Change Cost	\$1,500.00
Total Oil Change Cost (Monthly)	\$375.00
Number of Radiator Flush (Monthly)	0.08
Per Radiator Flush Cost	\$1,750.00
Total Radiator Cost	\$140.00
Number of Brakes Pads	10
Brakes Pads Change (Annually)	0.8
Brakes Pads Cost Per Pad Installed	\$95.00
Total Brake Pads Cost (Monthly)	\$76.00
Coolant & Fuel Filters Change (Annually)	2
Coolant & Fuel Filters Change (Monthly)	0.16
Coolant & Fuel Filter Cost per Change	\$1,500.00
Total Coolant & Fuel Filters Cost	\$240.00
Coalescing Filter (Annually)	1
Coalescing filter (Monthly)	0.08
Coalescing Fiter Cost	\$8,500.00
Total Coalescing Filter Cost (Monthly)	\$680.00
TOTAL SERVICE COST (MONTHLY)	\$2,548.50
TOTAL HOURS MONTHLY	41.6
ADDITIONAL COST PER HOUR	\$61.26

12-Ton Wrecker 40-Ton Rollback

600	300
17	7
35.29411765	42.85714286
\$3.50	\$3.50

\$123.53	\$150.00
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6	12
0.5	1
\$225	\$625

\$113	\$625
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0.25	0.25
\$200	\$1,500

\$50	\$375
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0.08	0.08
\$750.00	\$1,750.00

\$60.00	\$140.00
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4	8
0.3	0.6
\$60.00	\$95.00

\$18.00	\$57.00
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2	2
0.16	0.16
\$500.00	\$1,500.00

\$80.00	\$240.00
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1	1
0.08	0.08
\$6,500.00	\$8,500.00

\$520.00	\$680.00
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\$964.03	\$2,267.00
50	63

\$19.28	\$35.98
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