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Smallwood Mongaup

Valley FIRE DISTRICT

NOV - 1 2023

2024 BUDGET SUMMARY

Final

NOV - 1 2023

RECEIVED

TOWN OF BETHEL  
TOWN CLERK

Total Appropriations (from page 13)		\$ 225,321
Less:		
Estimated Revenues (from page 14)	\$ 50	
Estimated Assigned Appropriated Fund Balance	—	—
Amount to be Raised by Real Property Taxes		\$ 225,271

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Bethel	132,118,592	39.3 %	52,119,107 (1)	46 % (3)	\$ 148,179
Lumberland	17,963,135	66.5 %	27,012,985 (1)	34 % (3)	76,592
		%	(1)	% (3)	
Total	150,682,227		79,132,092 (2)	100%	\$ 225,271 *

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Bethel	\$ 148,179
Lumberland	76,592
Total Apportioned	\$ 225,271

I certify that the estimates were approved by the fire commissioners on October 11, 2023.  
(Date)

Stephanie Mongaup  
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

**APPROPRIATIONS**

	<b>Actual Expenditures 20<u>22</u></b>	<b>Budget as Modified 20<u>23</u></b>	<b>Preliminary Estimate 20<u>24</u></b>	<b>Adopted Budget 20<u>24</u></b>
Salary - Treasurer	\$ <u>3500</u>	\$ <u>3500</u>	\$ <u>3500</u>	\$ <u>3500</u>
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ <u>3500</u>	\$ <u>3500</u>	\$ <u>3500</u>	\$ <u>3500</u>
A3410.2 Equipment	<u>28,000</u>	<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A3410.4 Contractual Expenditures	<u>83,587</u>	<u>87,918</u>	<u>92,336</u>	<u>92,336</u>
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	<u>65,000</u>	<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	_____	_____	_____	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	<u>24,500</u>	<u>24,500</u>	<u>24,500</u>	<u>24,500</u>
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	<u>11,985</u>	<u>11,985</u>	<u>11,985</u>	<u>11,985</u>
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	_____
<b>Totals</b>	\$ <u>214,572</u>	<u>220,903</u>	<u>225,321</u>	<u>225,321</u> *

\* Transfer to Budget Summary, page 12

**ESTIMATED REVENUES**

	Actual Revenues 20 <u>22</u>	Budget as Modified 20 <u>23</u>	Preliminary Estimate 20 <u>24</u>	Adopted Budget 20 <u>24</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u>
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u> *

\* Transfer to Budget Summary, page 12