

RECEIVED

OCT 20 2023

TOWN OF BETHEL
TOWN CLERK

Total Appropriations (from page 13)

\$ 304,000

Less:

Estimated Revenues (from page 14)

\$ 0

Estimated Assigned Appropriated
Fund Balance

0

Amount to be Raised by Real Property Taxes

\$ 304,000

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Bethel	190,358,746	39.3 %	(1)	%(3)	\$ <u>304,000</u>
		%	(1)	%(3)	
		%	(1)	%(3)	
Total			(2)	100%	\$ _____

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

\$ 304,000

Total Apportioned

\$ 304,000

I certify that the estimates were approved by the fire commissioners on

10/19/23

(Date)

Claine Vandermark

Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

	Actual Expenditures 20 <u>22</u>	Budget as Modified 20 <u>23</u>	Preliminary Estimate 20 <u>24</u>	Adopted Budget 20 <u>24</u>
Salary - Treasurer	\$ <u>3,000</u>	\$ <u>3,000</u>	\$ <u>3,000</u>	\$ <u>3,000</u>
Salary - Other	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
Other Personal Services	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A3410.1 Total Personal Services	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
A3410.2 Equipment	<u>60,000</u>	<u>108,500</u>	<u>114,000</u>	<u>114,000</u>
A3410.4 Contractual Expenditures	<u>76,613</u>	<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A1930.4 Judgments and Claims	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A9010.8 State Retirement System	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A9025.8 Local Pension Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A9030.8 Social Security	<u>700</u>	<u>700</u>	<u>700</u>	<u>700</u>
A9040.8 Workers' Compensation	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>
A9050.8 Unemployment Insurance	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>
A9060.8 Hospital, Medical and Accident Insurance	<u>28,000</u>	<u>29,500</u>	<u>31,050</u>	<u>31,050</u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u>49,000</u>	<u>46,000</u>	<u>48,000</u>	<u>48,000</u>
A9710.6 Redemption of Bonds	<u>42,437</u>	<u>0</u>	<u>0</u>	<u>0</u>
A97__6 Redemption of Notes	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A9710.7 Interest on Bonds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A97__7 Interest on Notes	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A9901.9 Transfer to Other Funds	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
Totals	\$ <u>282,000</u>	<u>294,500</u>	<u>304,000</u>	<u>304,000</u>

* Transfer to Budget Summary, page 12

	Actual Revenues 20 <u>22</u>	Budget as Modified 20 <u>23</u>	Preliminary Estimate 20 <u>24</u>	Adopted Budget 20 <u>24</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
A2401 Interest and Earnings	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A2410 Rentals	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A2660 Sales of Assets	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A2701 Refunds of Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A2705 Gifts and Donations	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Miscellaneous (specify)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A2770 _____	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A2770 _____	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A3389 State Aid, Other Public Safety (specify)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A4389 Federal Aid, Other Public Safety (specify)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
A5031 Interfund Transfers	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Totals	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u> *

* Transfer to Budget Summary, page 12

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
Bethel	\$ 190,358,746	% 39.3	484,373,399.49
	\$	%	
	\$	%	
	Total Full Valuations		\$ 484,373,399.49
	Less First Million of Full Valuation		1,000,000
	Excess Over First Million of Full Valuation		\$ 483,373,399.49
	Multiply Excess by One Mill		x .001
	Expenditures Permitted on Full Valuation Above \$1,000,000		\$ 483,373
	Add Expenditures Permitted on Full Valuation Below First \$1,000,000		2,000
	Statutory Spending Limitation for 20____ (year 2)		\$ 485,373
	Add Exclusions from Statutory Spending Limitation (Town Law, Section 178(18) (from Worksheet B)		80,000
	Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on_____)		565,373
	Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters		\$ 304,000
	Less Budget Appropriations		304,000
	Statutory Spending Limitation Margin		\$ 261,373