

**Board Unanimously
Approved 5 Year
Assessment Plan**

**SNRA BUDGET MEETING
AUGUST 10,2025**

FIVE YEAR PLAN-PROJECTED ANNUAL INCOME AND ROAD MAINTENANCE COSTS					
YEAR	2026	2027	2028	2029	2030
ASSESSMENTS ----- RDR/All Others	\$201/\$605	\$221/\$666	\$243/\$733	\$267/\$806	\$294/\$886
INCOME (assessments noted above)	\$ 218,534.00	\$ 240,539.00	\$ 264,712.00	\$ 291,053.00	\$ 319,996.00
OPERATING COSTS	\$ 14,400.00	\$ 15,120.00	\$ 15,900.00	\$ 16,700.00	\$ 17,500.00
MISC REPAIRS-PATCHING/GRADING/CULVERTS,ETC	\$ 32,000.00	\$ 35,000.00	\$ 37,000.00	\$ 40,000.00	\$ 42,000.00
CHIP & SEAL	\$ 162,134.00	\$ 180,419.00	\$ 170,335.00	\$ -	\$ -
OILING	\$ -	\$ -	\$ 31,477.00	\$ 51,000.00	\$ 112,533.00
EMERGENCIES-SLIDES/ROAD LOSS/GATE/TREES	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
MAJOR PROJECT-EMERGENCY EXIT ROAD	\$ -	\$ -		\$ 180,053.00	\$ 137,963.00
			All roads chip & sealed this year		
			2025 chip seal roads oiled this year		
			2026-2028 chip seal roads oiled this year		
			Emergency Exit project completed this year		