



Budget

Release Notes

June 2024

This document explains new product enhancements added to the **ADMINS Unified Community for Windows (AUC) BUDGET** system.

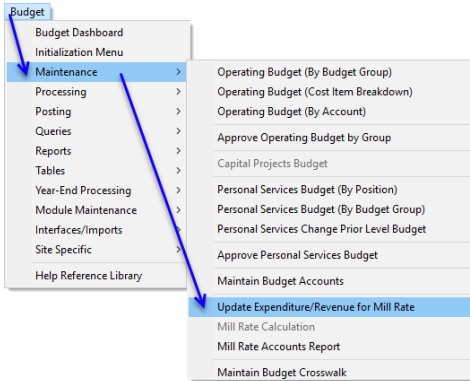
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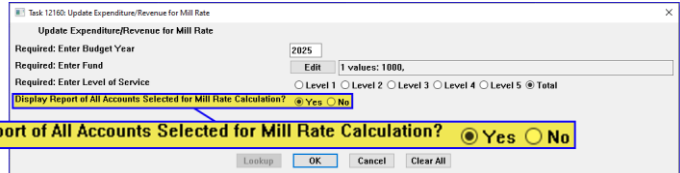


1 #12160 Mill Rate Report of Accounts [Enhancement]

ADMINS added a new option to the Update Expenditure/Revenue for Mill Rate process.



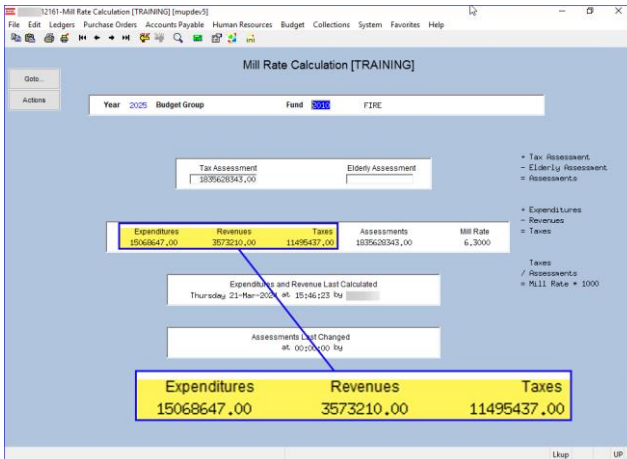
Enter the required **Budget Year**, at least one and up to nine **Funds**, and the **Level of Service**. For the Level of Service, the **Total** is the default.



Now, when the Update Expenditure/Revenue for Mill Rate process is run, there is an option to display a report of all the accounts selected for the Mill Rate Calculation.

Click on **Yes** to display the report; click on **No** to suppress the new report. The default is **No**.

The Mill Rate Calculation screen for Fund 2010 is shown:



The report will look like this: Budget_MilRate_Accounts_12160

Fund	Year	Bud Grp	Account	Amount	Type
549	2010	2025	FIRE	2010-50000-55110-0500-00000-0000-000	4,500 E
550	2010	2025	FIRE	2010-50000-55140-0500-00000-0000-000	13,250 E
551	2010	2025	FIRE	2010-50000-55185-0500-00000-0000-000	299,700 E
552	2010	2025	FIRE	2010-50000-57220-0500-00000-0000-000	5,487 E
553	2010	2025	FIRE	2010-50000-57310-0500-00000-0000-000	52,417 E
554	2010	2025	FIRE	2010-50000-59500-0500-00000-0000-000	126,300 E
555			Expense		15,068,647.00
556					
557	2010	2025	FIRE	2010-50000-41140-0500-00000-0000-000	2,000 R
558	2010	2025	FIRE	2010-50000-41150-0500-00000-0000-000	70,000 R
559	2010	2025	FIRE	2010-50000-43101-0500-00000-0000-000	33,838 R
560	2010	2025	FIRE	2010-50000-43110-0500-00000-0000-000	1 R
561	2010	2025	FIRE	2010-50000-43111-0500-00000-0000-000	475,321 R
562	2010	2025	FIRE	2010-50000-43145-0500-00000-0000-000	2,499,049 R
563	2010	2025	FIRE	2010-50000-43206-0500-00000-0000-000	1 R
564	2010	2025	FIRE	2010-50000-47110-0500-00000-0000-000	70,000 R
565	2010	2025	FIRE	2010-50000-48135-0500-00000-0000-000	15,000 R
566	2010	2025	FIRE	2010-50000-49030-0500-00000-0000-000	400,000 R
567	2010	2025	FIRE	2010-50000-49130-0500-00000-0000-000	8,000 R
568			Revenue		3,573,210.00
569					
570			Total Taxes (Expense - Revenue)		11,495,437.00
571					
572					

The report is organized by fund within the budget year. It shows each budget group. The report includes the total expense and total revenue for each account, and a total expenses minus total revenue per fund. To find differences and accounts that should or should not be in the mill rate calculation, compare the report to the Mill Rate Calculation screen for each budget group.

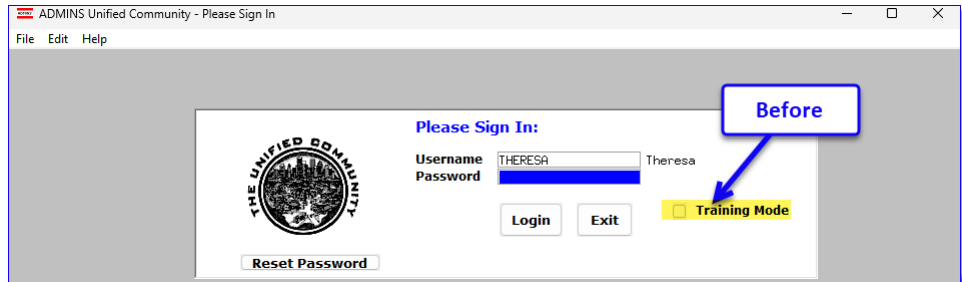
[ADM-AUC-BU-3993]



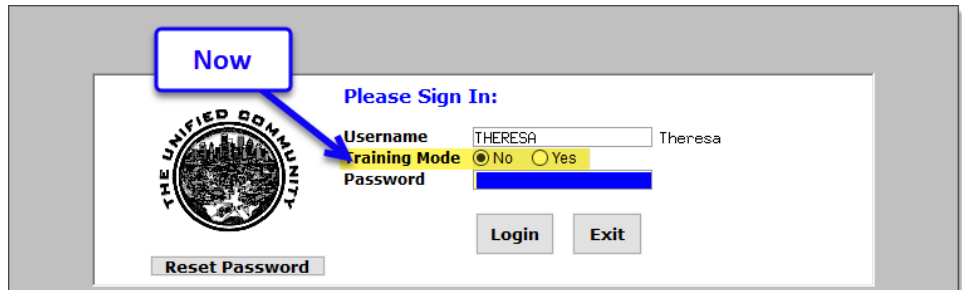
2 Login to the Training Area [Enhancement]

ADMINS provides a training area, which is a replica of the modules available on the live AUC application. *(The data in the training mode is refreshed on demand overnight by the superuser or on a regular basis, determined by each site.)*
See [SY-175 Copy Live to Training](#) in the Help Reference Library for details.

ADMINS changed the location of the **Training Mode** option to be **above** the Password field, to help users select it before entering the password.



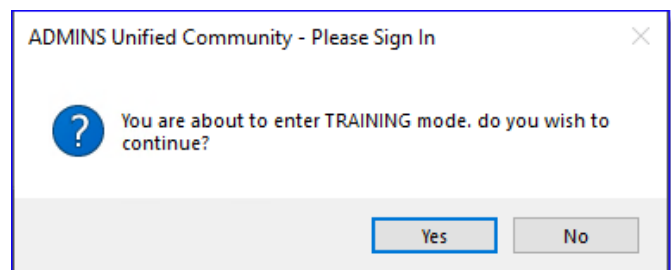
To access the Training area, select the **Yes** option before typing in the password. After entering the password, you cannot switch the radio button for this session.



*(The default is **No**; typing the password and **{Enter}** will go to **Live**).*

To proceed to Training mode, click on . The prompt will default to if the Training mode radio button is **Yes**, and will go straight to training by pressing **{Enter}** *(without clicking on any button)*.

Press to log in to live.



[ADM-AUC-SY-8323]



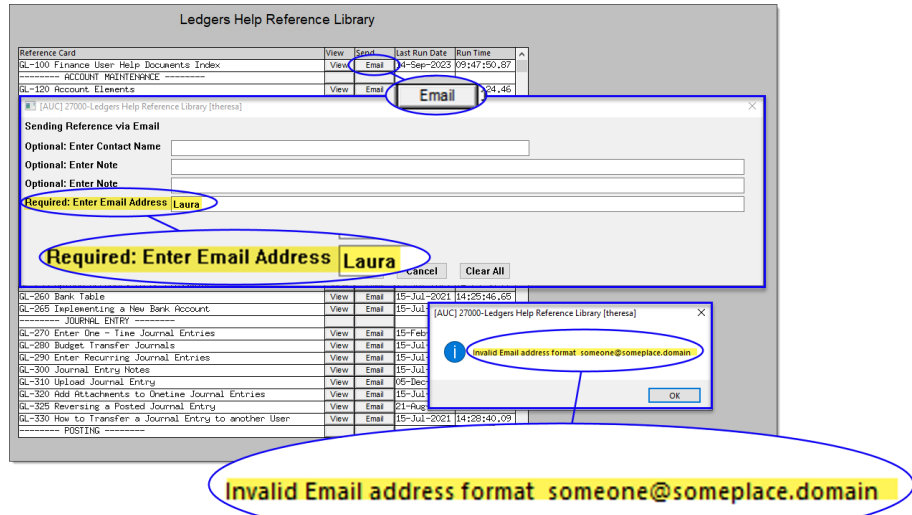
3 Email Address Checking [Enhancement]

When a prompt **requires** an Email or a button triggers a prompt that **requires** for an email address (which is mandatory, not optional), it will verify if it follows a valid email format.

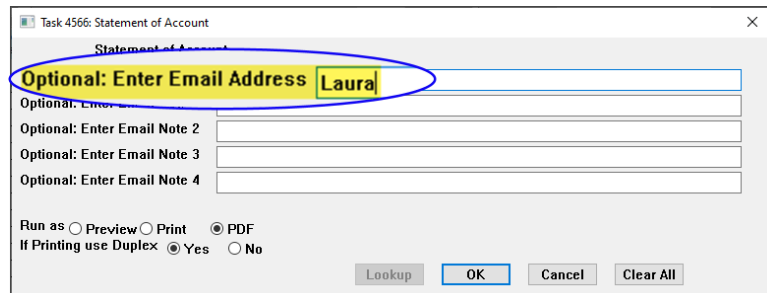
For example, "xxx@cccc.domain".

Here is an example of the error that will appear if an invalid email address is detected:

Click on the prompt and enter a valid email address on the Required field.



The system does not check if an **Optional** field contains a valid email address. In this example, there is no error message even though the email address is invalid. No email will be sent.



[ADM-AUC-SY-8331]