

Let's bring

Picklebal

to Columbus!





Pickleball

The fastest growing sport in America! 3 years in a row (2020-2022)!

Pickleball continued its incredible rise in America and remains the fastest-growing sport. Participation nearly doubled in 2022, increasing

by 85.7% year-over-year and by an astonishing 158.6% over three years.

Pickleball is here to stay!

"40 million players by

2030"

ttps://sfia.org/resources/sfias-topline-report-shows-physical-activity-rates-increased-for-a-fifth-consecutive-year/

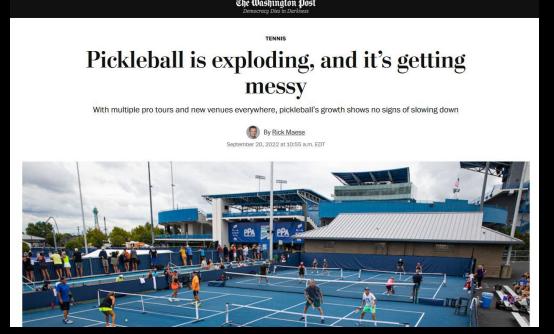
- Sports & Fitness Industry Association's (SFIA) 2023 Topline Participation Report

IBC Video: "What Is Pickleball And Why Is It Taking Over America?" 10/16/2022 -https://youtu.be/3MCD1nqTlxA



NO SIGNS OF SLOWING!

"We're going to see way more growth in the next three years than what we've seen in the previous three years," said Connor Pardoe, the founder and commissioner of the PPA (Pro Pickleball Association).









The fastest growing sport in America!

Georgia is among the fastest growing regions:

Annual From 2015-2019 9 5 0 Average Growth

-Sports & Fitness Industry Association's (SFIA) 2019 Pickleball Participant Report





Courts are being built to meet demand

Cities with populations much less than Columbus, Ga

Macon, Ga: 17 courts

Opelika: 24 courts:
Started w/12, Added 12 more to meet demand

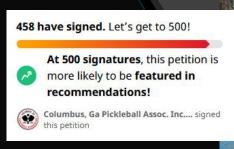
Griffin, Ga: 18 courts, planning more! Newnan, Ga: 15 courts

We have been growing pickleball in Columbus!

- 200 players representing 7 states registered for our tournament at the Trade Center (Sports Tourism)
- 500+ players have subscribed online to our initiative
- 605 signatures on <u>Change.org</u> to build dedicated pickleball courts in Columbus









Pickleball

We have over 500 players, and yet -

Columbus has NO

Dedicated public

Pickleball courts!

We are making do with taped lines on tennis courts



Pickleball

in Columbus:

FUN, FRIENDSHIP & COMMUNITY

Our goal: build and promote a 25+ indoor/outdoor court facility that becomes a UNIQUE destination in our region that will create a positive economic impact while providing a popular and FUN way to promote a healthy and active lifestyle for our community!



FUN, FRIENDSHIP & COMMUNITY

Pickleball is an extremely social sport. Combine that with its health benefits, and we have a great opportunity to

increase the **SOCIAL Capital** of our community while promoting a

HEALTHY and **FUN** lifestyle*!



"Pickleball bringing international tournament and estimated \$2 million in tax revenue to Opelika"

Economic Impact

Our goal is to create a unique facility that will not only benefit our community, but also draw players from around the world during tournaments and other events.

Here are the projected #'s for the tournaments in Opelika*. The first one is with 12 courts. The rest are with their expansion to 24.

- Paddles at the Plex Tournament: 3/2022 -featured 325 players from 10 states, with an estimated economic impact of about \$154,000.
- The USA Pickleball Atlantic South Regional tournament: June 21-26 with an estimated 750 players and \$625,000 economic impact.
- The Alabama Senior Pickleball Olympics: Aug. 26-28 with an estimated 200 players and \$100,000 economic impact.
- The APP Pro Tour: Oct. 6-9 with an estimated 750 players and \$600,000 economic impact.
- IFP Bainbridge World Cup: Oct. 19-23 with up to 1,000 players and at least \$600,000 economic impact.

*Pulled from this article: "Pickleball bringing international tournament and estimated \$2 million in tax revenue to Opelika" https://oanow.com/news/local/pickleball-bringing-international-tournament-and-estimated-2-million-in-tax-revenue-to-opelika/article_cgf44400-gb41-11ec-af72-2b0796a64b6a.html



Economic Impact

"...we have exceeded expectations, and all previous experiences, in just about every tournament we have hosted or operated.

...generated real sports tourism (1000's of players/visitors; from multiple

States), ...From June 2017 to October 2021, we have held 26 tournaments, drawn

approximately 6,000 players, and generated almost \$4.0 million of economic

impact ...we are **improving the quality of life in our community** ...The Pickleball Complex was a wise investment by the citizens of Spalding County and they are realizing a great return on investment!

- Peter Phelps Led effort in building the facility in Griffin, Ga (Spalding County)





The Plan

(Build it and they will come!)

City commitment: \$1.7m

Location, Location, Location

Columbus Water Works Park!

@ Veterans and Talbotton rd.

\$6-8m estimate

Operational

The new facility will be operated the Columbus, Ga
Pickleball Assoc. Inc.

-See 5 yr. plan included



The Location

(Build it and they will come!)

Revitalization
of the
Columbus
Water Works
Park.

- Central location!
- Connected!
- Uptown!
- Poised for maximum economic impact!



5yr. Operational Budget

Total Estimated Annual European	±343.050.00	*250 020 00	4353 630 00	+3F0 630 00	42E0 00E 00	3
Total Estimated Annual Expenses	\$242,060.00	\$258,020.00	\$253,630.00	\$258,620.00	\$250,885.00	P
Revenue	Year 1 100members, Host 1 tourn.	Year 2 200members, Host 2 tourn.	Year 3 300members, Host 2 tourn.	Year 4 400members, Host 2 tourn.	Year 5 500members, Host 2 tourn.	NOTES
Membership (\$240/yr) yr1:100, 2:200, 3:300, 4:400, 5:500	\$24,000.00	\$48,000.00	\$72,000.00	\$96,000.00	\$120,000.00	Membership fee is equal to or less than fees paid at similar local existing facilities (YMCA, Cooper Creek Tennis, Private Country Clubs).
Tournaments -\$60/1 event registration x 300 players; yr1:1, yr2:2, yr3:2, yr4:2, yr5:2	\$18,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	Just player registration fee.
Events/Clinics: 12 times a year, 48 participants paying \$20/ea -split w/trainer	\$5,760.00	\$5,760.00	\$5,760.00	\$5,760.00	\$5,760.00	underserved, Boy & Girls Club, econimically disadvantaged & other non profits groups will be a par of the programming
Sponsorships	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Salar Sa
City commitment: TBD	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	OR Portion of Capital Campaign
Total estimated Revenue	\$307,760.00	\$349,760.00	\$373,760.00	\$397,760.00	\$421,760.00	
Profit (INCOME minus EXPENSES)	\$65,700.00	\$91,740.00	\$120,130.00	\$139,140.00	\$170,875.00	

Sustainable with City commitment of \$250k/yr, membership fees, tournaments and sponsorships.



Sponsorship Opportunities

Naming Rights: \$2m



Your company's name/logo:

- Displayed on front of facility
- On all marketing materials
- On facility website
- On prominent inside locations





Sponsorship Opportunities

Roof/Cover: \$800,000

Provide players with shade during the hot summer heat and enable them to play in the rain!



Your company's name/logo displayed prominently in the covered court area.



Sponsorship Opportunities

Stadium court: \$500,000

Welcome to championship Sunday at [Your Company] Center Court!



- Court named in your company's honor
- Your company's name mentioned throughout tournaments in association w/stadium court
- Your company's name/logo displayed prominently at stadium court



Sponsorship Opportunities

Sponsor a court: \$100,000



Your company's name/logo displayed at one court –"This court provided by [Your company]"



Sponsorship Opportunities

Performance bandshell: \$75,000





Sponsorship Opportunities

One or more years of funding for onsite staff: \$50,000/yr.



Provide funding for a very important role in the successful operation of this new facility.



Sponsorship Opportunities

Greenspace & ancillary games (bocci): \$50,000

Provide players and their families with greenspace to relax after a big tournament or play bocce or watch a post tournament concert.



Your company's name/logo displayed in greenspace and near bocce courts – "Provided by [Your company]"



Sponsorship Opportunities

Donor Wall Recognition

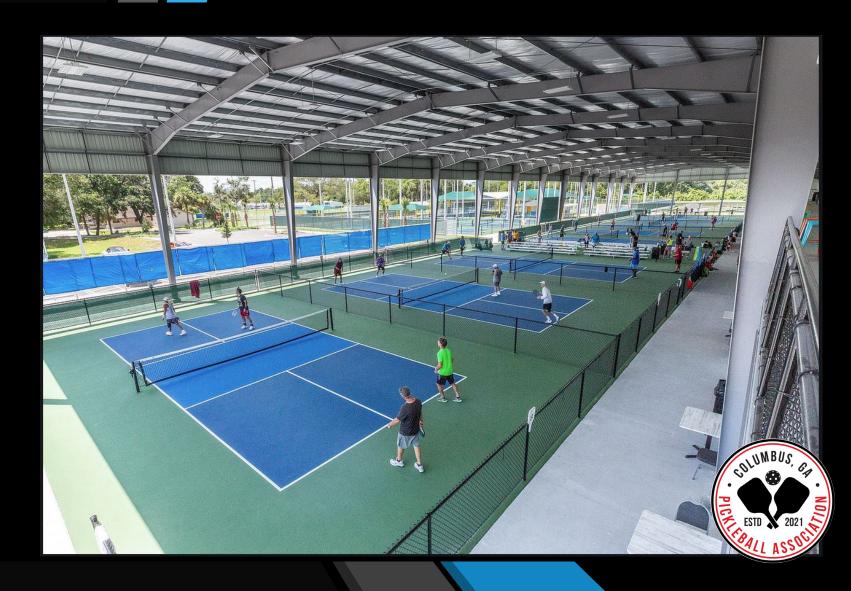
Diamond: \$50.000

Platinum: \$40,000

Gold: \$30,000

Silver: \$20,000

Bronze: \$10,000



We look forward to discussing this further and how we can make this dream a reality!

Thank you!



Contact: Lance Tankersley

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The Columbus, Ga Pickleball Assoc. Inc. is a 501(c)3 non-profit org.

Purpose: To promote the sport of pickleball in the greater Columbus, Georgia area, as well as the health and fitness of its participants, and to support the development and operation of a tournament ready pickleball facility in Columbus, Georgia.