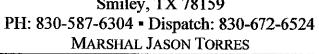


CITY OF SMILEY MARSHAL'S OFFICE

207 Steele Street Smiley, TX 78159





Revenue	24-25	<u>25-26</u>	
Sales(Assests)			
National Night Out (Donations)			
Grants (Harbor Freight, Ect.)		THE STATE OF THE S	700
OUS Grant (RESTRICTED FUNDS)		\$450,000,00	ALCONOMIC ROPE
			\$450,000,00
<u>Expenses</u>			
Salary			
Marshal		\$15,979.42	
Deputy		\$13,159.65	
Deputy		\$13,159.65	
			\$42,298.72
Vehicle Maintenance/Repair/Operations			
Fuel		\$4000.00	
Professional Fees/Memberships		\$1000.00	
Software Sub (CopSync, Etc.)			
COPsyce		2321.00	
Dropbox, Etc.		160.00	
Weapon Quals.		\$300.00	
Medical, Drug, Psych Testing		\$500.00	
Vehicle Maintenance		\$1400:00	
Technology	er eksky mar i bacycz	Trift 1/2 with the control of the co	
Laptop/Computer	an i Marayaya na saya na an	\$1835.32	
Postage-Shipping		\$200.00	
Evidence/Drug Testing		\$300.00	\$12,016.32
Communications			
Radios (LCRA Sub)		\$1200.00	
Cell Service		\$1750.00	
			\$2950.00
Traffic Equipment			
Radar (radar, lidar, testing/repair)		\$550.00	
		***************************************	\$550.00
Contract Services			
Insurance			
Vehicles		\$3500.00	
Workers Comp		\$1000.00	
Law Enforcement Liability		\$2194.00	
Reporting System		\$0.00	
Uniforms/Equipment		\$800.00	
			\$7494.00
Projected Totals (without revenue)			\$65,309.04
Projected Totals (with revenue totals)			\$ 515,390.04