

**CITY OF SMILEY MARSHAL'S OFFICE**

207 Steele Street

Smiley, TX 78159

PH: 830-587-6304 • Dispatch: 830-672-6524

MARSHAL JASON TORRES



Revenue	24-25	25-26	
Sales(Assests)			
National Night Out (Donations)			
Grants (Harbor Freight, Ect.)			
OIS Grant (RESTRICTED FUNDS)		\$450,000.00	
			\$450,000.00
Expenses			
Salary			
Marshal		\$15,979.42	
Deputy		\$13,159.65	
Deputy		\$13,159.65	
			\$42,298.72
Vehicle Maintenance/Repair/Operations			
Fuel		\$4000.00	
Professional Fees/Memberships		\$1000.00	
Software Sub (CopSync, Etc.)		-	
COPsyce		2321.00	
Dropbox, Etc.		160.00	
Weapon Quals.		\$300.00	
Medical, Drug, Psych Testing		\$500.00	
Vehicle Maintenance		\$1400.00	
Technology			
Laptop/Computer		\$1835.32	
Postage-Shipping		\$200.00	
Evidence/Drug Testing		\$300.00	\$12,016.32
Communications			
Radios (LCRA Sub)		\$1200.00	
Cell Service		\$1750.00	
			\$2950.00
Traffic Equipment			
Radar (radar, lidar, testing/repair)		\$550.00	
			\$550.00
Contract Services			
Insurance			
Vehicles		\$3500.00	
Workers Comp		\$1000.00	
Law Enforcement Liability		\$2194.00	
Reporting System		\$0.00	
Uniforms/Equipment		\$800.00	
			\$7494.00
Projected Totals (without revenue)			\$65,309.04
Projected Totals (with revenue totals)			\$ 515,390.04