

City of Smiley
Budget
FY 2025-2026

Revenue

General Fund	\$ 113,990.00
Utility	\$ 387,118.00
Court	\$ 56,000.00
Marshal	\$ -

EXPENSES

General Fund	\$71,910.00
Utility	\$366,481.00
Court	\$29,400.00
Marshal	\$65,309.04
Loan	\$8,532.00

Totals	\$ 557,108.00	\$411,013.96
--------	---------------	--------------

City of Smiley
General Fund Budget
FY 2025-2026

Revenue	Amount
Ad Valorem	\$47,530.00
Franchise Income- Frontier	\$360.00
Franchise CPL/AEP	\$18,000.00
Sales Tax	\$36,100.00
Commercial Rental	\$12,000.00
Commercial Rental	\$12,000.00
Total	\$113,990.00

City Hall EXPENSES

Election Expenses	\$4,000.00	
Computer		
Johnny	\$1,800.00	
Email	\$500.00	
Antivirus		
Microsoft Office	\$100.00	
Office Expense		\$2,400.00
Amazon	\$1,000.00	
Copier Contract	\$1,390.00	
Postage	\$616.00	
Copier Rental	\$420.00	
PO Box	\$154.00	
		\$3,580.00
Advertising		
Professional Fees:		
Legal fees	\$2,000.00	
Annual Audit	\$20,000.00	
		\$22,000.00
Communication:		
Office telephone/fax	\$5,030.00	
Cell phones	\$500.00	
		\$5,530.00
Electric	\$10,000.00	
Tax Assessor	\$1,200.00	
Insurance	\$16,000.00	
Investment for Grant	\$2,400.00	
Bonus	\$4,000.00	
SAM Renewal	\$500.00	
Bonds	\$300.00	
Total	\$71,910.00	

City of Smiley
Utility Fund Budget
FY 2025-2026

UTILITY REVENUE

Water	\$128,022.00
Sewer	\$70,050.00
Trash	\$151,000.00
Street Fees	\$14,596.00
Late Fees	\$8,450.00
Well Maint Fee	\$15,000.00
Total:	\$387,118.00

UTILITY EXPENSES

Salary		
Secretary @ 17.00 hr 25hr per week		\$22,100.00
Secretary 200 for License	\$10,400.00	
*Secretary @ 19.00 hr 30hr per week	\$30,000.00	
Utility #1 @ 19.00 hr 40hr per week	\$40,000.00	
Utility #2 @ 16.00 hr 40hr per week	\$34,000.00	
Contract	\$7,800.00	
Professional Fees / Licenses	\$3,000.00	
Electric	\$24,000.00	
Communication		\$16,141.00
Cell phones	\$478.00	
Tablet	\$163.00	
Frontier	\$15,500.00	
Vehicles		\$37,000.00
Fuel	\$5,000.00	
Repairs / Maintenance	\$32,000.00	
Trash Collection - Republic		\$101,950.00
Outside Trash	\$3,018.00	
Dumpster	\$28,492.00	
City Contract	\$70,440.00	
Postage	\$2,400.00	
Lab Reports		\$1,250.00
Wastewater	\$950.00	
Water	\$300.00	
Chlorine		\$3,800.00
Bottle Rental	\$600.00	
Chlorine Gas	\$3,200.00	
Grass Seed (If Needed)		\$2,500.00
Back Flow Annual Checks	\$300.00	
Meter Annual Calibration	\$1,000.00	
Sludge removal	\$6,000.00	
Street Repairs	\$10,000.00	
Technology (Utility Billing)	\$600.00	
Utility Supplies	\$10,000.00	
Well Repair MM Replacement	\$15,000.00	
Annual Tank Inspection	\$3,300.00	
Loan	\$8,540.00	
Total:	366,481.00	\$20,637.00

City of Smiley
Municipal Court
FY 2024-2025

Revenue	Amount
Court Cost to City	\$56,000.00
Total	

Municipal Court EXPENSES

Salaries (Judge and Clerk)		\$22,400.00
Judge \$200 per month	\$2,400.00	
Clerk 19hr @ 20 hr per week	\$20,000.00	
Education:		\$1,000.00
Clerk	\$500.00	
Judge	\$500.00	
Supplies		
Cell Phone	\$500.00	
Courtesy Letters		
Stamps	\$500.00	
Legal	\$4,000.00	
	\$29,400.00	