



# Pallet Shelter Task Force

March 3, 2021 HOLLYWOOD 4WRD

# HOLLYWOOD 4WRD

# Hollywood's Urgent Need







#### LAHSA

2019 Homeless Count 1,183 Unhoused in Hollywood

2020 Homeless Count 1,465 Unhoused in Hollywood

The Center/Hollywood 4WARD
2021 Homeless Count
1100 Unhoused in Hollywood

# What Our Working Group Did We Engage 17 Location

Met with Creators of Both Pallet Shelter Connect Homes

✓ Talked to 17 Service Providers at Sites

Talked to City and County
Officials

✓ Collected Data on Financials and Site Plans

We Engaged with 17 Locations

Seattle WA

Tacoma WA

Portland OR

Eugene Or

Sonoma CA

Fresno CA

Santa Cruz CA

Santa Clara CA

Ojai CA

Isla Vista CA

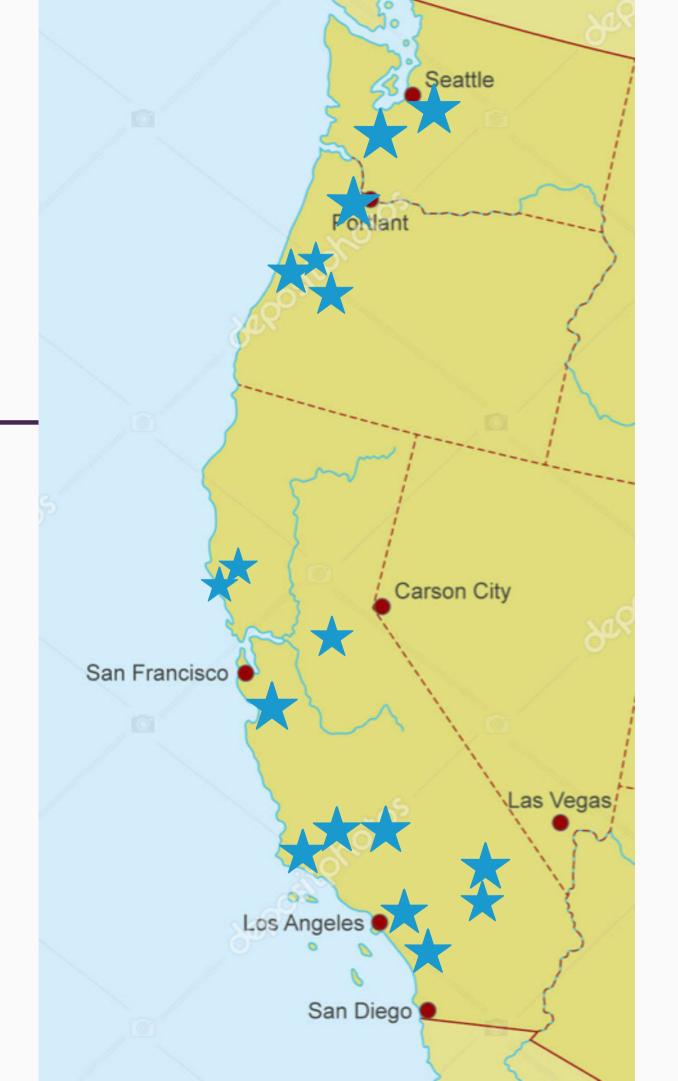
North Hollywood, CA

Redondo Beach CA

Riverside CA

San Bernadino CA

Oahu Hl





## What has been done to create solutions

## Many cities have declared homelessness a State of Emergency

By declaring States of Emergency the cities could take drastic and quick action to house the unhoused.

In some cases CARES dollars were expiring and had to be used.

Many pallet communities are on parking lots of service providers; hygiene, power and services already on site.

Some locations rent hygiene/laundry trucks on a weekly schedule. No costs to upkeep.

Many sites employ the Housing First model, with guests signing commitments to engage.

Some locations went from conception to up and running in under 120 days.

Some Pallet Shelter sites are assembled by the formerly incarcerated. Creating job/skill building opportunities.

Most choose residents from the immediate area - thus increasing neighborhood support.

Most have rules and curfews.



# Temporary Solution

## Part of the Bridge Home or Interim Housing Program

#### Benefits:

Non-Contiguous

Safe and Secure

Shelter from the Elements

Communal Experience

Access to Food, Laundry and Hygiene

Experienced Service Provider Connecting Guests with Health Services, Job Placement, Permanent Housing

Pallet Shelters can be disassembled and stored for future use or for use in an another emergency situation.



## Comparisons

- ✓ Size of Communities
- Siting of Communities
- Cost of Site Prep
- **V** Utlity Costs
- Community Amenities (e.g. Hygiene, Food, Laundry, Pets, Storage etc.)
- ✓ How Residents are Selected
- Rules/Expectations
- Services Provided





# Pallet Shelter Comparisons

## Site Prep Examples

Many on parking lots

Leveled lot
Placed on cement slab
Leveled with wood blocks
Rebarbed into ground

Service, Security or Dining Area
Double wide trailer
Used a pallet shelter
Shipping container

## **Utility Prep Examples**

Power lines to poles
Power cables
Put in new power grid
(underground)
Solar

Power through generator (limited usage per unit)

Single or double fencing for security



# Pallet Shelter Comparisons

## Sizes of Communities

Anywhere from 6-120 per site

The County of Eugene Oregon bought 120 and distributed to churches or service providers as few as 6 or as many as 20

Tacoma Washington
has a total of 100 Shelters
distributed to 3 parking lots
(two sites with 30 one with 40)

## Siting of Communities

Parking Lots:
City Owned
Service Provider
Church

Empty Lots

Near and replacing existing encampment sites





## Pallet Shelter Basics

## On Site Services

Case Management Supportive Services Mental Health Substance Abuse Recovery Medical Services 24 Hour Security Housing First Pet Friendly Hygiene/Laundry Job Training Permanent placement services 3 Meals Per Day

### Residents are Selected

#### Who?

Over 18 years old Priority to the most vulnerable

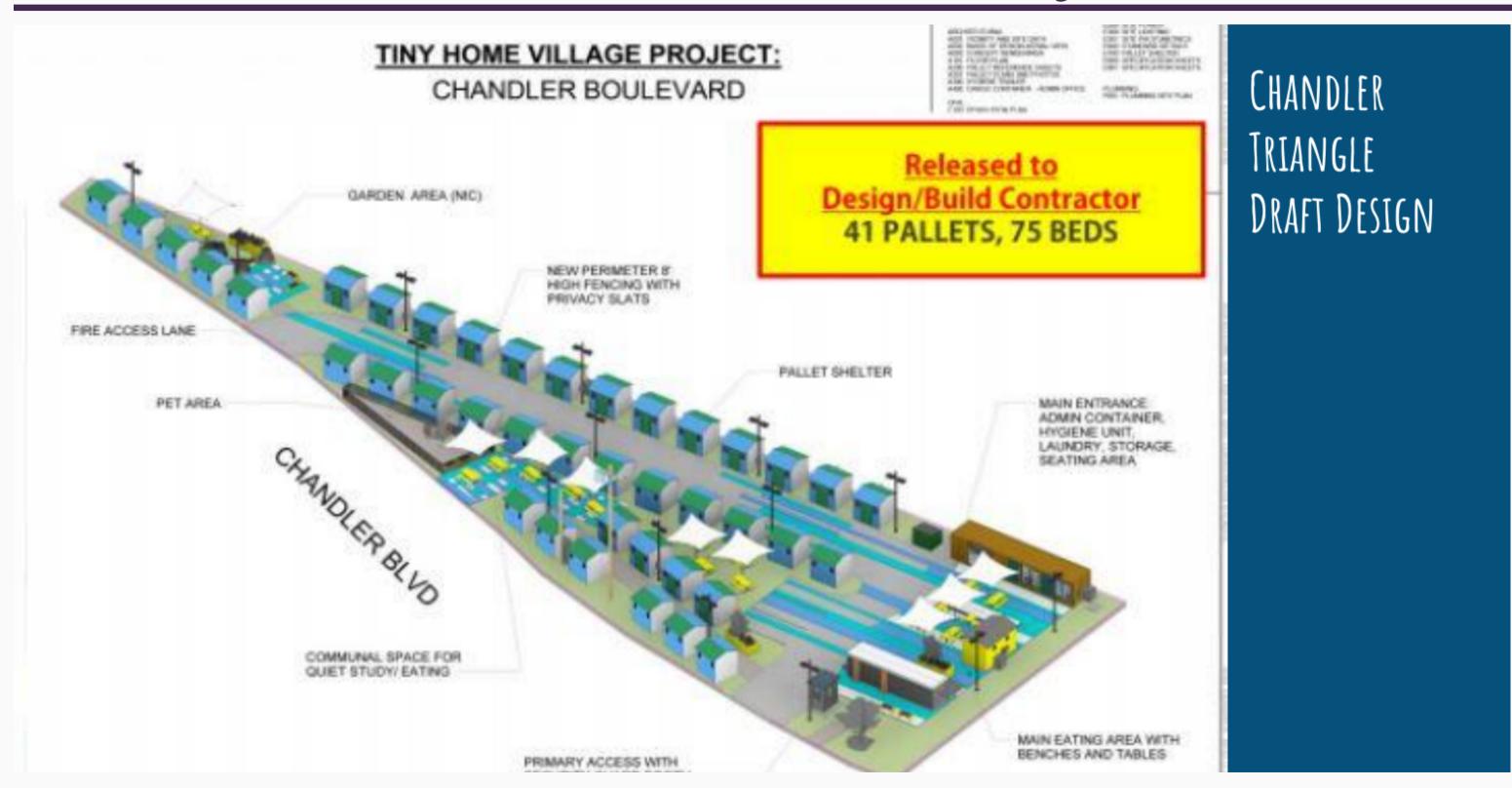
## Where are they from?

Must reside within the identified catchment area

### What must they commit to?

At every location we spoke to, guest must commit to effort to recover

## Pallet Shelter North Hollywood



## Pallet Shelter Community Scale



## Pallet Shelter Interior Scale

Service providers believe some guests will not come off the streets into congregate housing. Others have families. Others are trauma survivors who also need privacy

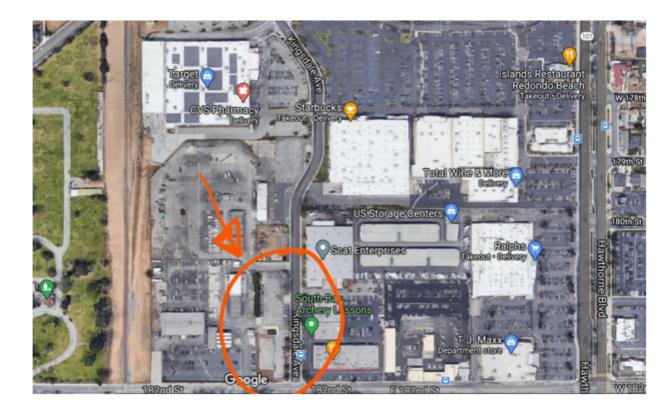


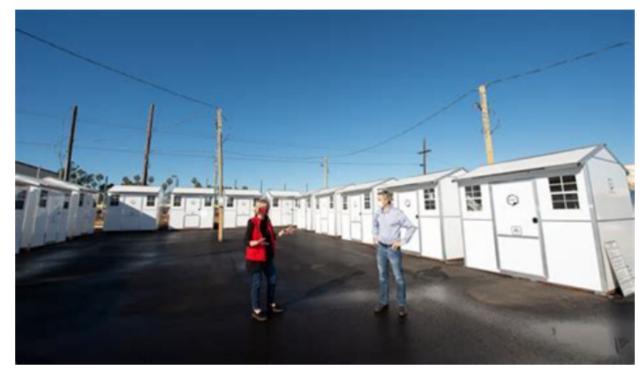
Any suggestion that these are uninhabitable

is not based on actual experienced residents.

Every resident is on track to permanent solution

## Basic Expenses for Village Creation Using Redondo Beach as Benchmark





Redondo Bea	ch
shelters (16)	127,000
fencing	41,000
SCE power	2,000
SCE 4 poles	4,000
electrical hookups	10,000
lights	2,500
grading	125,000
toilets	2,875
tables	500
tent	150
proj admin	47,246
contingency	48,000
total	410,271

64 sf pallet = \$5,000 each. This includes construction

Important for security of residents

Economical approach to tie to above-ground power supply and connect each pallet to poles erected in village

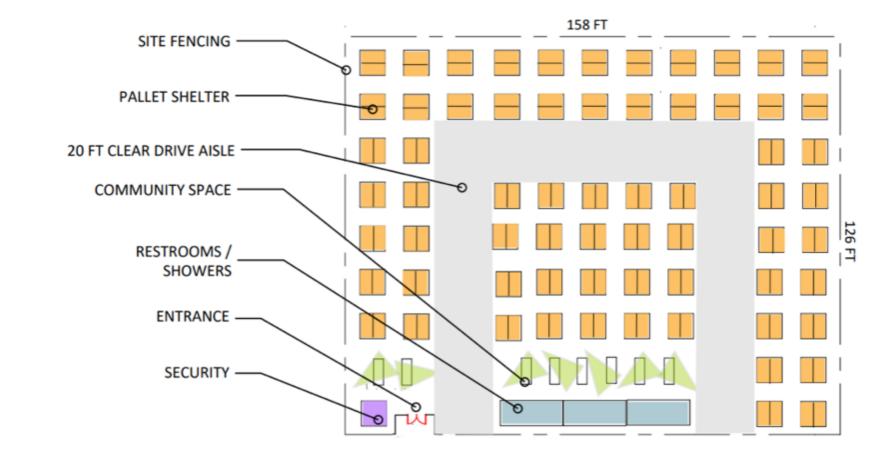
Existing parking lot needed to be leveled

\$25,600 per unit all in. Project length: 120 days



Potential budget for a Hollywood community based upon Redondo Beach assumptions (four times the size)

Redondo I	Beach	Hollywood	4WRD	
shelters (16)	127,000	shelters (66)	528,000	
fencing	41,000	fencing	50,000	
SCE power	2,000	DWP above ground power	10,000	
SCE 4 poles	4,000	DWP 16 poles	16,000	1 pole per 4 pallets
electrical hookups	10,000	electrical hookups	41,250	\$625 per pallet
lights	2,500	lights	10,000	\$156 per pallet
grading	125,000	grading	250,000	
toilets	2,875	toilets	11,880	\$180 per pallet
tables	500	tables	2,000	\$30 per pallet
tent	150	tents	1,000	4 tents
proj admin	47,246	project admin	190,000	multiplied by 4
contingency	48,000	contingency	192,000	multiplied by 4
total	410,271	total	1,302,130	



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## Hollywood 4WRD Pallet Village Template

### Vacant Lots

- Assumptions:
- 20,000 sf (minimum recommended by city)
- Accommodates 66 shelters
- Could house 130 people plus one security pallet
- Using Redondo Beach model approximate cost all in: \$19,700

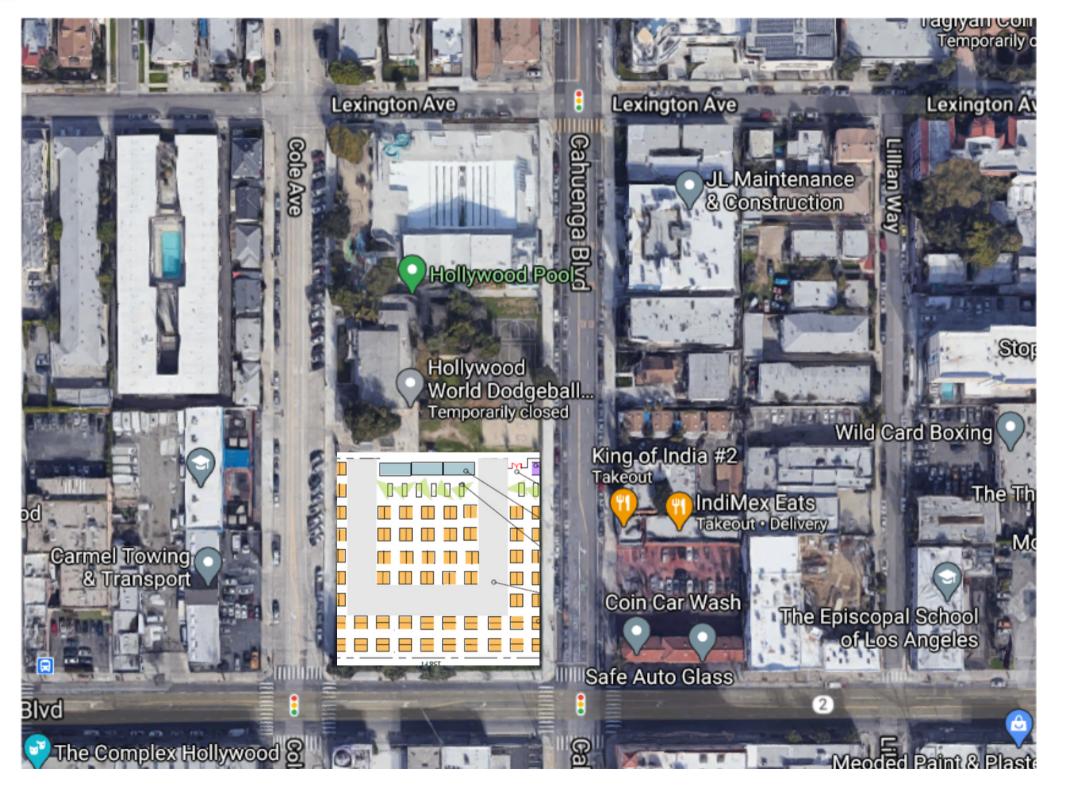


**Hollywood Recreation Center** 

Address: 1122 Cole Avenue

Owner—City of Los Angeles, Department of Parks and Recreation

Physical appearance—baseball field (the rectangular structure bounded by Cole Ave./ Santa Monica Approximate square feet—approx. 45,000



Potential Site Cole Avenue Rec Center

Put forward to city
by
CM O'Farrell
City Owned Property

Building closed til 2025

Hygiene facilities on site



### Potential Site

Church Owned Property
Seventhday Adventist
Parking Lot
19000 sf
71 shelters

Must bring in:
Services
Hygiene Facilities
Valet Parking during church
services once opened again



Potential Site

Church Owned Property
Blessed Sacrement
Parking Lot
11,400 sf
48 shelters
6 feet apart

Services On Site



#### VIRGINIA AVE



Aspirational Site

Private Property
Owned by CIM



SANTA MONICA BLVD







Former Sears on Santa Monica Blvd

Address: 5601 – 5667 Santa Monica Blvd

Owner-CIM

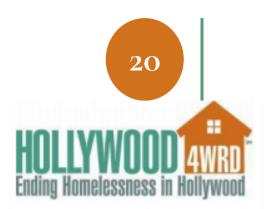
Physical appearance—vacant lot

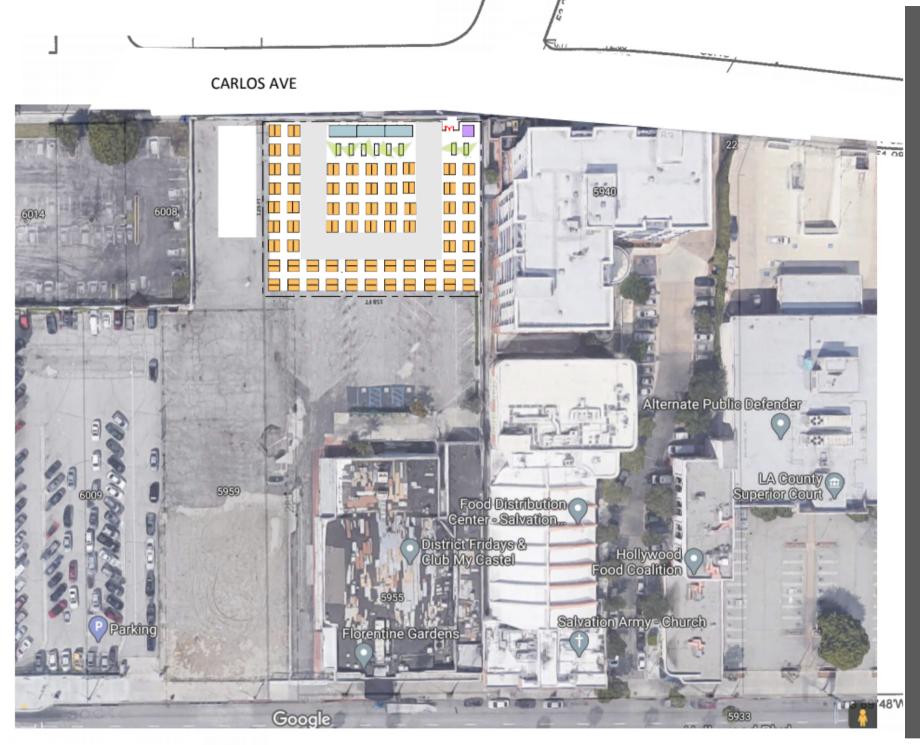
Approximate square feet—86,000

History

<u>Purchased in 2015</u>, with plans to start development a year later. Funds for a traffic study <u>approved in 2017</u>

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Aspirational Site

Private Property
Florentine Gardens
Parking Lot

Service provider

next door

Salvation Army Site

HOLLYWOOD BLVD

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**5955-59 HOLLYWOOD BLVD** 20,000sf community 66 total shelters



Entrance to Florentine parking lot from Carlos





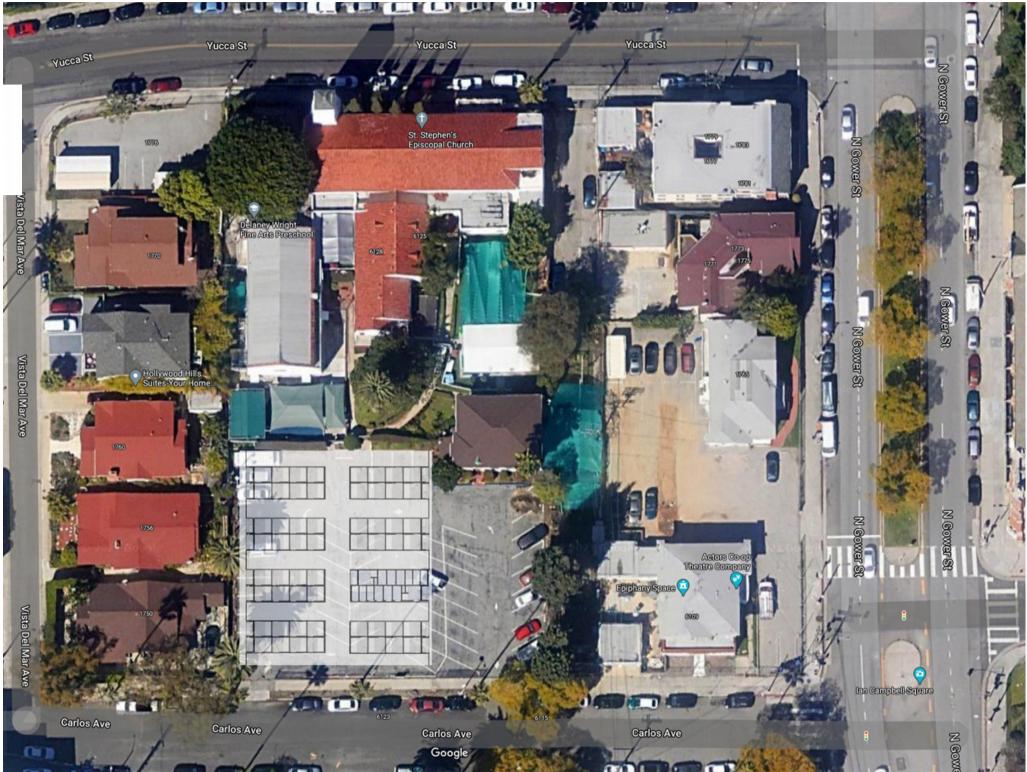












Aspirational Container Site

Church Property
St Stephen's
Parking Lot

56 Units
Dining area
Service and Security
units

6125 Carlos Avenue Los Angeles, CA 90068

## Budget for 56 Container Homes

CONNECT SHELTER PRELIMINARY PRICING ESTIMATE

3/31/2021 DATE:

CONNECT **HOMES®** 

LOCATION: LOS ANGELES, CA

CONFIGURATION:

Models Size Quantity SHELTER 4 320 sf 12 SHELTER BATH 320 sf 2 **DECK PLATFORM** 320 sf 10

DESIGN

Total Subtotals \$ 15,000 CONCEPTUAL SITE PLANNING Site planning and layout for Shelter configuration on site 15,000 \$ SITE DEVELOPMENT DRAWINGS, ENGINEERING AND APPROVALS NIC

**PRODUCTION** 

Models Unit Cost Quantity Subtotals \$ 1,360,000 <1> SHELTER 4 \$ 75,000 900,000 12 SHELTER BATH \$ 170,000 340,000 2 \$ 12,000 120,000 DECK PLATFORM 10 RAMPS tbd tbd FIT-OUT/OPTIONAL UPGRADES Fire sprinklers (R2 occupancy) \$ 4,000 \$ 1,600 Mechanical room doors

INSTALLATION

\$ 136,160 <2> Per Unit Quantity Subtotals TRUCKING \$ 1,000 24,000 SETTING EQUIPMENT Forklift set days of rental 30,000 Crane set \$ 10,000 INSTALLATION SHELTERS (set on blocks) \$ 4,000 56,000 Decks, ramps, stairs (on blocks) tbd tbd Crew travel 8,400 Leveling jacks (not included) UTILITY CONNECTIONS Temporary setup Not included - local contractor to provide temporary power service and grounding Semi-permanent setup Not included - local contractor will need to connect units to utility infrastructure

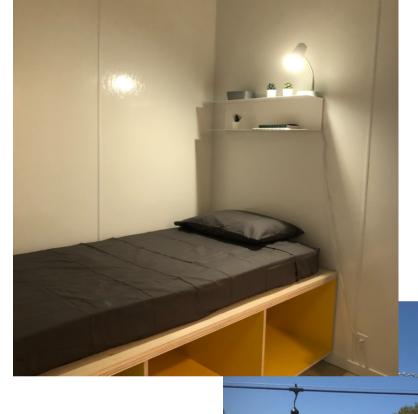
> Installation Subtotal 118,400 11,840 Profit 10% \$ Overhead 5% \$ 5,920

ESTIMATED PROJECT TOTAL \$ 1,511,160

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## Five Available Container Homes









Location: Sunnyside Baptist Church Budlong Street LA

Confid	u iration:
COLLING	uration:

Models	Size	Quantity
Shelter 3	40'x8'	5
Deck Platform	320 <u>sg</u> ft	5

#### Design

Item	Notes	Subtotal.	Total \$5000
Conceptual Site Planning	layout	\$5000	
Site Development, Drawings,	Engineering, Approvals		

#### **Purchase**

Models	Size	Per Unit	Total \$150,000
Shelter 3	40'x8'	\$30,000	

#### Installation

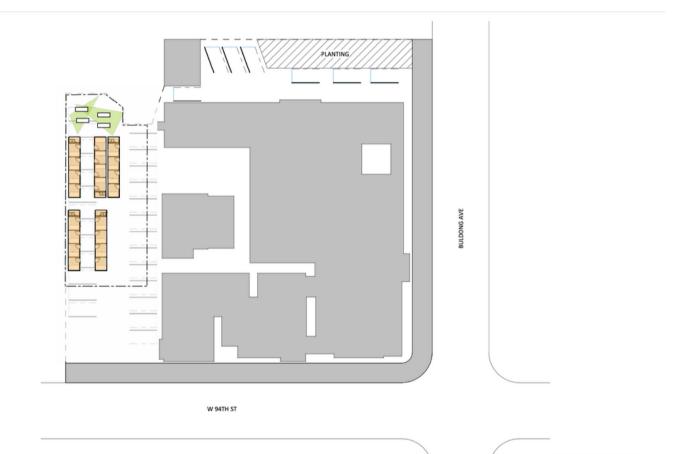
Item	Per Unit	Quantity	Subtotal	Total	\$60,000
Trucking	\$4500	5	\$22500		
Setting Equipment					
Street Closure Fees	TBD		TBD		
Crane Set	\$8000	2 days rent	\$16000		
Set on Blocks	\$4000	5	\$16000		
Decks/Ramps Stairs	TBD		TBD		
Crew Travel			\$5600		
Leveling Jacks	TBD		TBD		
UTILITY CONNECTIONS	S			Total \$	135,000
Semi-permanent set	up				
Power			\$35,000		
Sewer			\$100,000		

#### Security

Item	Per Unit	Quantity	Subtotal	Total \$ 15,000
Fencing		•	\$10,000	
CCTV			\$5,000	

#### Extras

Item	Per Unit	Quantity	Subtotal	Total \$2700
Tables			\$500	
Tents			\$500	
Mini Fridges			\$1700	



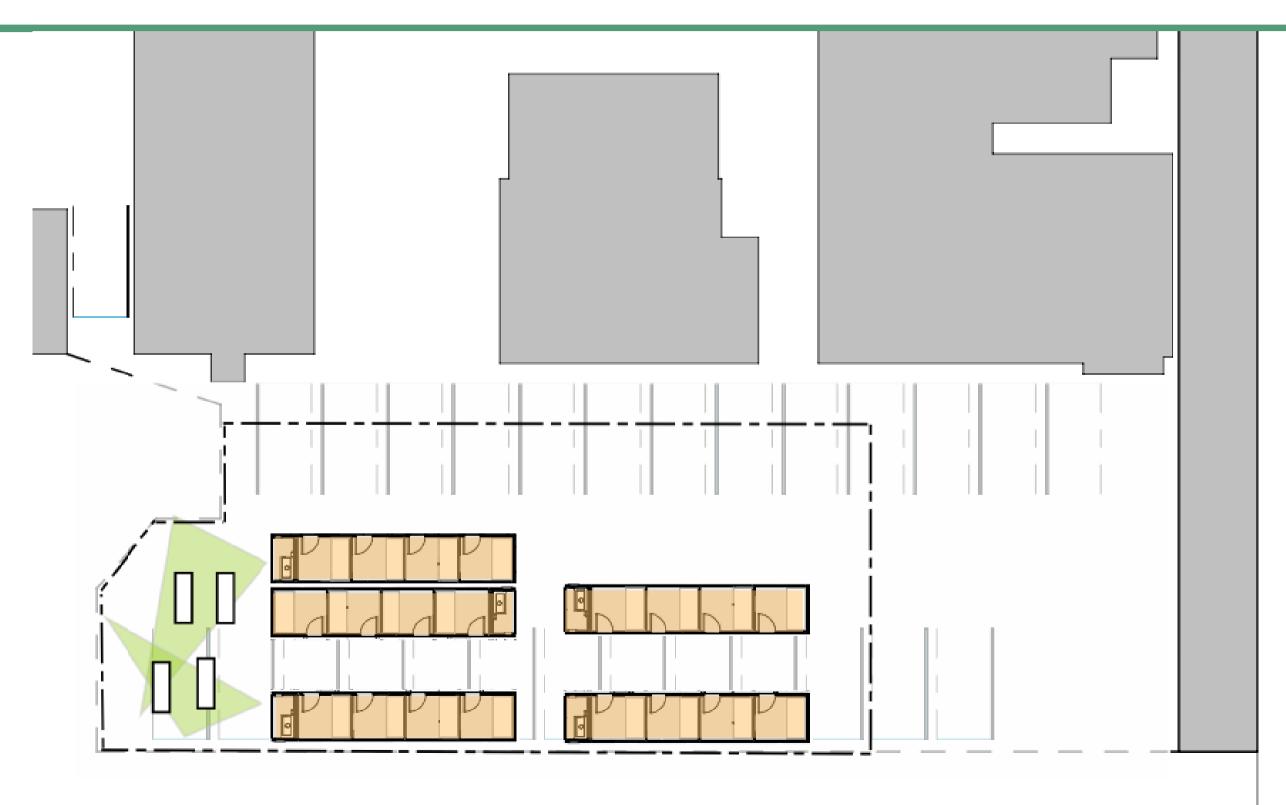








## Church owned land on County Property



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## Some Pallet Shelter Locations reported these unexpected costs:

Sonoma had to put in a fire safety system at a cost of \$600,000.

Other locations only had to put in alarm system.

Purchasing laundry trucks has let to unexpected repair expenses.

Some providers think it's more cost effective to rent.

Santa Cruz has \$6,000 per month in laundry truck expenses.

Portland has big expenses in hygiene and shower trucks. \$11,000 per month.

Portland put in a privacy screen as a result of civil unrest to protect residents.



## Some Pallet Shelter Locations reported these unexpected difficulties:

Under Riverside's building codes units were to small for habitation.

After consulting with state officials they changed zoning.

Some cities advocated to shorten the project duration to adjust building code regulations.

By using a short term project time line, under a year or two,

fire zoning and other codes became more cost effective.



## Some Pallet Shelter Locations reported these cost saving tips:

Service provider parking lots had minimum site prep and the big benefit of services on site, already up and running.

Renting laundry trucks meant more expense per month, but big savings in not repairing or maintaining.

To build community support, many of the cites replaced encampments with the shelter communities.

The former mayor of Riverside lived in a shelter for a week to build community buy in.

Some sites ran power underground, substantial start up costs; but significant long term investment return. (for future emergency sites, or increased property values)



#### **OUR RECOMMENDATIONS**



Our research focuses upon construction not services.

LAHSA has issued service provider RFPs for Tiny Home Villages.

www.lahsa.org/documents?id=5018-2020-covid-19-city-of-los-angeles-tiny-home-village-interim-housing-rfi

4 new Pallet Communities are being built by Councilmembers O'Farrell, Bloomenfeild and Martinez.

ts currently under planning department review.

Krekorian has three. Go and visit this weekend!!!

We have at least 3 church parking lots ready to commit.

Seek help from city/county officials to secure private properties.

Use Redondo Beach cost model.

For smaller sites, individuals with lived experience can act as leads on site.

Assign staff support to help our committee.

This is preferable to living in a tent.

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## Vacant Privately Owned Land in Hollywood

1359 Sycamore/7062 DeLongpre

Address: 1359 Sycamore/7062 DeLongpre

Owner-

Physical appearance—vacant lot

Approximate square feet—17,000

History





## Vacant Privately Owned Land in Hollywood

6533 Lexington/1157 Hudson

Address: 6533 Lexington/1157 Hudson

Owner-

Physical appearance—vacant lot

Approximate square feet—4100

History



## Pallet Shelter Task Force

This proposal is the result of a larger study on increasing the Bridge Home Program w/ Pallet Shelters. and Container Homes for Hollywood 4Ward with Stories From the Frontline

Kerry Morrison & Marilyn Wells Allison Schallert Helen Eigenberg **Toni Lewis** David E Gordon Sean Starkey Ruben Lechuga **Robert Morrison** Henry Perez **Heather Carmichael** Moira Kelly Jeff Katz



