

Pride in Fleetwood Board Supplement

**Pride in Fleetwood Board meeting on Thursday, 18 June 2026 at 5.30pm
in the Memorial Hall - Emmanuel on the Mount Church, Fleetwood**

6. **Expenditure log** (Pages 3 - 4)

To note the Board's most recent expenditure log.

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CAPACITY FUND £150,000

Activity to 10 June 2026

MHCLG category	Activity	February	March	April	May	Total (£)
management costs	DBS Checks (£21.50 per member)		215.00		21.50	236.50
other	Train travel to London (return) for Chair Mark Spencer obo Pride in Fleetwood Board.		161.79			161.79
management costs	Venue costs - plus board member selection workshop on 5 February	170.00	35.00	35.00	35.00	275.00
management costs	Web domain package with domain protection, website builder			347.52		347.52
other	ID badges for Pride in Fleetwood				54.58	54.58
community outreach and engagement	Pride in Fleetwood engagement expenses - Chaucer School event				86.42	86.42
consultancy - AW	Temporary full time management support to the Board				4,000	4,000
GRAND TOTAL		170.00	411.79	382.52	4,198	5, 161.31
BALANCE REMAINING						144,838.69

*The venue cost has been updated and invoiced, to include refreshments.



CAPACITY FUND £150,000 - Commitments

MHCLG category	Activity	June	July	Aug	Sept	Total (£)
consultancy	Temporary full time management support to the Board	4,000	Pending post recruitment			4,000
management costs	Venue	15	15	15	35	80
management costs	Host organisation grant – which will see two fixed term posts to be advertised in June and recruited with soonest effect		TBC	TBC	TBC	TBC*
management costs	Local Authority support	TBC	TBC	TBC	TBC	TBC
management costs	Website and additional email facility	179.28				179.28
community outreach and engagement	8 July Meet the Board engagement event		TBC			TBC
CURRENT COMMITMENT GRAND TOTAL		4,194.28	15	15	35	4,259.28
BALANCE REMAINING INCL. CURRENT COMMITMENTS						140,579.41

* The host applicant's full-year cost for two full-time fixed term posts is £88,015. The grant allocation for year one will be on a pro rata basis and determined once agreed start dates are confirmed.