

Pride in Fleetwood Board Supplement

Pride in Fleetwood
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**Pride in Fleetwood Board meeting on Thursday, 16 July 2026 at 5.30 pm
in the Community Hall - Emmanuel on the Mount Church, Fleetwood**

(b) Quick wins

(Pages 3 - 6)

Update on quick win initiatives, including the submission
of a Project Proposal Form.

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PROJECT PROPOSAL FORM

PROJECT TITLE	SUMMER CONNECTION - YOUNG PEOPLE
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PROPOSER	COURTNEY ISHERWOOD
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PROJECT MANAGER	TOM HUTTON
DELIVERY BODY	FLEETWOOD TOWN COMMUNITY TRUST
ADDRESS	POOLFOOT FARM SPORTS & LEISURE COMPLEX BUTTS ROAD THORNTON CLEVELEYS FY5 4HX
EMAIL	TOM.HUTTON@FLEETWOODTOWNFC.COM
TELEPHONE	[REDACTED]

PROJECT OVERVIEW
All activities will recruit young people directly from Pharos/Mount Wards. Where possible we will utilise community facilities within the targeted neighbourhoods for the majority of delivery, alongside taking young people out of area for cultural enrichment activity.

DELIVERY SCHEDULE	
Programme Start Date-	Monday 27 th July 2026.
Programme end Date	Saturday 29 th August 2026.
Proposed Delivery Days / Times	Monday to Saturday- inclusive. 13:00-17:00.

ENGAGEMENT MODEL

2x Fleetwood Town Community Trust Youth Workers will embed themselves into Pharos and Mount Wards within the operating times and days.

Engagement will be street based, with activity taking place within community spaces such as parks and where available, community spaces such as Youth Hub.

DELIVERY CONTENT

Predicted number of young people from target wards, each session; 20.

Each young person is allocated a healthy meal pack to include; sandwich, snack, fruit and drink.

Street based youth work model will be utilised to build relationships, understand needs and aspiration and to provide positive diversionary activity.

When delivering street based youth work, informal education advice and guidance will be provided around topics such as;

- Risk awareness.
- Personal safety.
- Identification and eradication of negative influence.
- Positive decision making.
- Positive peer to peer relationship.
- Development of understanding around how negative behaviours impact life chances.

Each week, Trust staff will facilitate one young person led community project.

Community projects may include opportunities such as;

- Knife crime awareness projects.
- Personal safety awareness projects.
- Young person impact celebration events.
- Community clean ups.
- Topical social cohesion improvement activities.

Alongside trips such as;

Beach events.

Padel Boarding.

End of summer headline event such as; Pleasure Beach visit for 20 young people.

OUTPUTS & OUTCOMES**OUTPUTS**

Predicted number of young people engaged over 6 week period- 216.

Predicted number of session visits over 6 week period- 468.

OUTCOMES

Service users engaged will report;

Improved community engagement.

Improved self confidence.

Improved risk awareness.

Improved decision making.

Improved peer to peer relationships.

Improved sense of community belonging.

Improved community voice- with young peoples feedback on activity taking place and future wants and needs being recorded by the Trust, helping influence future programme development opportunities.

PROJECT COSTINGS

Lead Member Staff - 1	£35.00 Per Hour Session = 4 Hours Total Session Cost £140 Six Sessions Per Week £840	Total Cost £5040
Support Staff - 1	£25.00 Per Hour Session = 4 Hours Total Session Cost £100 Six Sessions Per Week	Total Cost £3600
Food	£3.50 Per Head 20 Meals Per Day 6 Days Per Week	Total Cost £2520
Community Projects	Equipment & Community Project Delivery	Total Cost £600
Project Enrichment End Project Blackpool Pleasure Beach	20 Places @ £40.00 Per Head	Total Cost £800
OVERALL TOTAL		£12,560.00

OFFICE USE ONLY

DATE PRESENTED PIP FLEETWOOD BOARD	16/07/2026
APPROVE / REJECTED	
COMMENTS	