

Ordinance # 2023-277

Be it ordained by the Town Board of Trustees, Town of Henry, South Dakota, Codington County, that the following sums are appropriated to meet the obligations of the town:

<u>410 General Government</u>	General Fund	Public Enterprise
411.1 Municipal Board	4,000.00	
412 Executive	2,000.00	
413 Elections	1,000.00	
414.1 Attorney	5,000.00	
414.2 Finance Office	25,000.00	
414.6 Insurance/Bonds	3,000.00	
415 Other/City Maintenance	18,832.00	
419 City Promotion	2,000.00	
419.1 Events	2,000.00	
419.2 Government Building	10,000.00	
TOTAL GENERAL GOVERNMENT	72,832.00	
 <u>420 Public Safety</u>		
422 Fire	15,000.00	
422.1 Fire Dept. Training	4,000.00	
Ambulance MOU	1,500.00	
TOTAL PUBLIC SAFETY	20,500.00	
 <u>430 Public Works</u>		
431.2 Streets & Highways/Snow Removal	40,483.00	
431.6 Street Lights	11,000.00	
432.2 Sanitation and Weeds	4,500.00	
438 Mower	11,000.00	
TOTAL PUBLIC WORKS	66,983.00	
 <u>440 Health</u>		
441 Health/WNV	2,000.00	
Nuisance	3,500.00	
TOTAL HEALTH	5,500.00	
 <u>450 Culture & Recreation</u>		
451 Recreation Program	2,000.00	
452 Park	7,000.00	

TOTAL CULTURE & RECREATION	9,000.00
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TOTAL GENERAL FUND	174,815.00
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SELF-SUPPORTING FUNDS

602 Water	45,000.00
604 Sewer	30,000.00
605 Garbage	20,000.00

TOTAL SELF- SUPPORTING FUNDS	95,000.00
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Section II

The following is a summary by fund of the appropriated amounts and the means of financing them.

TAX SUPPORTED FUNDS:

Appropriations	174,815.00
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MEANS OF FINANCE

Estimated unencumbered cash balance	56,015.00
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Fund Operations

Transfer from other funds	
Garbage Fund	0.00
Sewer Fund	0.00
General Tax Levy	38,000.00

SELF-SUPPORTING FUNDS

	Sewer	Water	Garbage
Estimated Revenue	29,280.00	35,720.00	21,623.00
Less Appropriations	13,765.00	15,545.00	8,892.00
Estimated Surplus	-	15,000.00	-
Surplus Retained	-	-	-
Est. surplus to be transferred to tax supported funds	0.00	15,000.00	0.00

Section III

That the tax levy is as follows, to wit: 38,000.00

That the Finance Officer is directed to certify the amounts to be raised by taxation and tax levy herein provided for, to the County Auditor of Codington County, South Dakota.

President of the Board

Finance Officer

Placed on first reading: August

Placed on second reading: September

Published once at the approximate cost of: