**NOTICE OF ADOPTION**

ORDINANCE 286

ORDINANCE NUMBER 286, AN ORDINANCE ESTABLISHING THE SUMS APPROPRIATED TO THE REVENUE AND EXPENDITURES TO MEET THE OBLIGATIONS OF THE TOWN OF HENRY, CODINGTON COUNTY, SOUTH DAKOTA.

Notice is hereby given that Ordinance No. 286, an ordinance establishing the sums appropriated to the revenue and the expenditures to meet the obligations of the Town of Henry, Codington County, South Dakota, was duly adopted, by the Town Board on the 6th day of October 2025, and will take effect on the 1st day of January 2025.

**ORDINANCE 286**

AN ORDINANCE ENTITLED, an ordinance establishing the sums appropriated to revenue and expenditures to meet the obligations of the Town of Henry, Codington County, South Dakota

BE IT ORDAINED BY THE TOWN OF HENRY, CODINGTON COUNTY, SOUTH DAKOTA, that the following sums are appropriated to meet the obligations of the municipality.

|  |  |  |  |
| --- | --- | --- | --- |
|  |  | **Governmental** | |
|  |  | **General** | |
| **Expenditures:** | | **Fund** | |
| **410 General Government** | |  | |
|  | 411 Board | 16,425.00 | |
|  | 411.5 Contingency | 10,715.00 | |
|  | 413 Elections | 1,340.00 | |
|  | 414.1 Legal Services | 1,000.00 | |
|  | 414.2 Finance Office | 60,040.00 | |
|  | 419 Government Bldgs. | 14,500.00 | |
| Total General Government | | 104,020.00 | |
|  |  |  |  |
| **422 Fire Dept** | | 16,300.00 | |
|  |  |  |  |
| **430 Public Works** | |  |  |
|  | 431 Highway & Streets | 38,422.00 | |
|  | 432.1 Sanitation | 25,500.00 | |
| Total Public Works | | 63,922.00 | |
|  |  |  |  |
| **441 Health & Welfare** | |  |  |
|  | 441 Public Nuisance | 0.00 | |
|  | 441.3 West Nile | 0.00 | |
|  | 446 Ambulance | 2,000.00 | |
| Total Health & Welfare | | 2,000.00 | |
|  |  |  |  |
| **452 Parks & Rec** | | 26,050.00 | |
|  |  |  |  |
| **465.2 Planning and Zoning** | | 807.00 |  |
|  |  |  |  |
| **465.3 Promoting the City** | | 1,000.00 | |
|  |  |  |  |
| **Total Expenditures** | | 214,099.00 | |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Revenues:** | |  |  |  |  |
| **Park Two:** The following designates the fund or funds that money derived from the following | | | | | |
| sources is applied to. | |  |  |  |  |
|  |  |  |  |  |  |
|  |  | **Governmental** | |  |  |
|  |  | **General** | |  |  |
| **Revenue** | | **Fund** | |  |  |
|  | 310 Taxes | 118,969.00 | |  |  |
|  | 320 Licenses & Permits | 675.00 | |  |  |
|  | 330 Intergovernmental Revenue | 25,155.00 | |  |  |
|  | 340 Charges for Goods & Services | 32,500.00 | |  |  |
|  | 350 Fines & Forfeits | 0.00 | |  |  |
|  | 360 Miscellaneous Revenue | 36,800.00 | |  |  |
| Use of Restricted Cash | |  | |  |  |
| Use of Cash on Hand | |  | |  |  |
| **Total Means of Finance** | | 214,099.00 | |  |  |
|  |  |  |  |  |  |
| **PROPRIETARY FUNDS** | |  |  | **Water Fund** | **Sewer Fund** |
|  | Estimated Beginning Retained Earnings | |  |  |  |
|  | Estimated Revenue |  |  | 63,000.00 | 35,000.00 |
|  | Use of Restricted Funds |  |  |  |  |
|  | Transfers In from General Fund |  |  |  |  |
| Total Available | |  |  | 63,000.00 | 35,000.00 |
|  | Less Appropriations |  |  | (52,900.00) | (21,650.00) |
| Estimated Surplus | |  |  | 10,100.00 | 13,350.00 |
|  |  |  |  |  |  |
|  |  |  |  | **Water Surcharge** | **Water Construction** |
|  | Estimated Beginning Retained Earnings | |  | 21,200.00 |  |
|  | Estimated Revenue |  |  | 23,760.00 |  |
|  | Use of Restricted Funds |  |  |  | 950,554.00 |
|  | Transfers In from General Fund |  |  |  |  |
| Total Available | |  |  | 44,960.00 | 950,554.00 |
|  | Less Appropriations |  |  | 0.00 | (2,000,000.00) |
| Estimated Surplus | |  |  | 44,960.00 | (1,049,446.00) |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| The Finance Officer is directed to certify the following dollar amount of tax levies made in | | | | | |
| this ordinance to the County Auditor: General Fund: | | |  | 39,669.00 |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Town of Henry | |  |  |  |  |
|  |  |  |  |  |  |
| \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | |  |  |  |
| Mark O'Neill, President | |  |  |  |  |
|  |  |  |  |  |  |
| Attest: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ | | |  |  |  |
|  | Amber Dill, Finance Officer |  |  |  |  |
|  |  |  |  |  |  |
| (seal) | |  |  |  |  |
|  |  |  |  |  |  |
| First Reading: 09/02/2025 | |  |  |  |  |
| Second Reading: 10/06/2025 | |  |  |  |  |
| Adopted: 10/06/2025 | |  |  |  |  |
| Published: October \_\_, 20\_\_ | |  |  |  |  |
| Effective Date: 01/01/2026 | |  |  |  |  |