

**BUDGET NARRATIVE**

<b>LEA: University Prep Charter School for Young Men</b>	<b>FOR TITLE: ARP ESSER</b>
<b>BEDSCODE: 261600860985</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<i>We are dedicating a significant portion of our ARP ESSER grant to salaries for learning loss specialists, who provide academic as well as social emotional support. These positions will work with students during the regular school day, as well as during extended learning and summer programs.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>We are using a portion of this grant to purchase remedial and learning loss supplemental materials for our after school and break programming. These materials include workbooks, science supplements, and math manipulatives.</i>
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	<i>We are using ARP ESSER for employee benefits for those staff members who are dedicated to addressing learning loss.</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	