

Wesley Place Association
Annual Meeting

	2023-2024		2024-2025		2025-2026
Expenditures	Budget	Expenditures	Budget	Expenditures	Budget
Administration	100.00	Administration	150.00	Administration	300.00
Accounting Fees	250.00	Accounting Fees	275.00	Accounting Fees	275.00
Electricity	1,500.00	Electricity	1,500.00	Electricity	1,600.00
Insurance	1,000.00	Insurance	1,000.00	Insurance	1,000.00
Lawn Maintenance	69,000.00	Lawn Maintenance	70,800.00	Lawn Maintenance	72,000.00
Irrigation Repairs	12,250.00	Irrigation Repairs	15,000.00	Irrigation Repairs	13,555.00
Irrigation Water	18,000.00	Irrigation Water	19,000.00	Irrigation Water	19,000.00
Emergency Fund	3,600.00	Emergency Fund	3,425.00	Emergency Fund	3,425.00
Miscellaneous	50.00	Miscellaneous	0.00	Line Item Expenditures	111,155.00
Line Item Expenditures	105,750.00	Line Item Expenditures	111,150.00		
Revenue		Revenue		Revenue	
Dues	105,750.00	Dues	111,150.00	Dues	111,155.00
Interest	11.00	Interest	11.00	Interest	14.00
Total	105,761.00	Total	111,161.00	Total	111,169.00