

Wesley Place Association
Annual Meeting March 29, 2024

Expenditures	2022 Budget	2023 Budget	2024 Budget
Administration	100.00	100.00	150.00
Accounting Fees	250.00	250.00	275.00
Electricity	450.00	1,500.00	1,500.00
Insurance	900.00	1,000.00	1,000.00
Lawn Maintenance	64,080.00	69,000.00	70,800.00
Irrigation Repairs	3,000.00	12,250.00	15,000.00
Irrigation Water	16,200.00	18,000.00	19,000.00
Pressure Washing (sod, pressure washing, landscaping)	8,300.00		3,425.00
Miscellaneous	200.00	50.00	0.00
Line Item Expenditures	93,480.00	105,750.00	111,150.00
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Revenue			
Dues	99,000.00	105,750.00	111,150.00
Interest	10.00	11.00	11.00
Total	99,010.00	105,761.00	111,161.00