

SHARED SAVINGS PROGRAM PUBLIC REPORTING

ACO Name and Location

TACHC Accountable Care Organization LLC

5900 Southwest Parkway, Bldg 3, Austin, TX, 78735

ACO Primary Contact

Franchella Jennett

512-329-5959

fjennett@tachc.org

Organizational Information

ACO Participants:

ACO Participants	ACO Participant in Joint Venture
accelhealth	No
ATASCOSA HEALTH CENTER, INC.	No
BEE BUSY WELLNESS CENTER	No
CACTUS HEALTH SERVICES INC	No
COMMUNITY ACTION CORPORATION OF SOUTH TEXAS	No
COMMUNITY HEALTH CENTERS OF SOUTH CENTRAL TEXAS INC	No
COMMUNITY HEALTH DEVELOPMENT, INC.	No
COMMUNITY HEALTH SERVICE AGENCY, INC	No
EAST TEXAS COMMUNITY CLINIC INC	No
EAST TEXAS COMMUNITY HEALTH SERVICES INC	No
EL CENTRO DE CORAZON	No
FORT BEND FAMILY HEALTH CENTER INC	No
GATEWAY COMMUNITY HEALTH CENTER INC	No
HEALING HANDS MINISTRIES INC.	No
HEALTH CENTER OF SOUTHEAST TEXAS	No
HEALTH SERVICES OF NORTH TEXAS, INC.	No
HEALTHCARE FOR THE HOMELESS-HOUSTON	No
HOPE CLINIC	No
HOUSTON AREA COMMUNITY SERVICES INC	No

LA ESPERANZA CLINIC INC	No
LONE STAR COMMUNITY HEALTH CENTER, INC	No
LOS BARRIOS UNIDOS COMMUNITY CLINIC, INC.	No
MARTIN LUTHER KING JR FAMILY CLINIC	No
MATAGORDA EPISCOPAL HEALTH OUTREACH PROGRAM	No
MT ENTERPRISE COMMUNITY HEALTH CLINIC	No
NORTH TEXAS AREA COMMUNITY HEALTH CENTERS INC	No
PEOPLES COMMUNITY CLINIC INC	No
SHACKELFORD COUNTY COMMUNITY RESOURCE CENTER	No
SPECIAL HEALTH RESOURCES FOR TEXAS, INCORPORATED	No
ST. HOPE FOUNDATION INC	No
TRIANGLE AREA NETWORK INC	No
UH HEALTH	No
UNITED MEDICAL CENTERS	No

ACO Governing Body:

Member First Name	Member Last Name	Member Title/ Position	Member's Voting Power (Expressed as a percentage)	Membership Type	ACO Participant Legal Business Name, if applicable
Andrea	Caracostis	Board Member	12.5%	ACO Participant Representative	HOPE CLINIC
Dean	Munn	Board Member	12.5%	ACO Participant Representative	LA ESPERANZA CLINIC INC
Doreen	Rue	Board Member	12.5%	ACO Participant Representative	HEALTH SERVICES OF NORTH TEXAS, INC.
Jana	Eubank	Board Member	12.5%	Other	N/A
Javier	Garcia	Board Member	12.5%	ACO Participant Representative	COMMUNITY ACTION CORPORATION OF SOUTH TEXAS
Karen	Harwell	Board Member	12.5%	ACO Participant Representative	LONE STAR COMMUNITY HEALTH CENTER, INC
Monty	Small	Board Member	12.5%	ACO Participant Representative	ATASCOSA HEALTH CENTER, INC.
Stan	McKee	Board Member	12.5%	Medicare Beneficiary Representative	N/A

Member's voting power may have been rounded to reflect a total voting power of 100 percent.

Key ACO Clinical and Administrative Leadership:

ACO Executive:

Franchella Jennett

Medical Director:

Tracy Angelocci

Compliance Officer:

Alexis Perez-Trevino Whittington

Quality Assurance/Improvement Officer:

Bonnie Hooks

Associated Committees and Committee Leadership:

Committee Name	Committee Leader Name and Position
Finance Committee	Pamela Barnes
Finance Committee	Mayela Castanon
Finance Committee	Rachel Rodriguez
Finance Committee	Leonor Marquez
Quality Committee	Dr. Nilanjana Dasgupta
Quality Committee	Dr. Luis Garza
Quality Committee	Dr. Shannon Morris
Quality Committee	Dr. Andrea Caracostis

Types of ACO Participants, or Combinations of Participants, That Formed the ACO:

- Networks of individual practices of ACO professionals
- Federally Qualified Health Center (FQHC)

Shared Savings and Losses

Amount of Shared Savings/Losses:

Our ACO has not yet received financial reconciliation results; therefore, this section is not applicable at this time.

Shared Savings Distribution:

Our ACO has not yet received financial reconciliation results; therefore, this section is not applicable at this time.

Quality Performance Results

2024 Quality Performance Results:

Our ACO did not participate in the Shared Savings Program in this performance year, therefore, this section is not applicable at this time.

Actuarial Analysis for MSSP program performance	Increased Staffing	Other (explain in "Payment Use")	\$20,000.00	\$13,340.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$30,000.00	\$0.00
Staff Development on ACO Management and Best Practices	Increased Staffing	Other staff education (explain in "Payment Use")	\$20,000.00	\$9,895.00	\$14,000.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
Quality Improvement staffing support	Increased Staffing	Other staff (explain in "Payment Use")	\$100,000.00	\$75,959.61	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$65,000.00	\$0.00	\$50,000.00	\$0.00
Participant Training on ACO Program Requirements	Increased Staffing	Other staff education (explain in "Payment Use")	\$50,000.00	\$8,025.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Patient Navigator to Transitions of Care and Non-urgent ER Utilization Education and Diversion	Increased Staffing	Other staff (explain in "Payment Use")	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legal and compliance support for ACO	Increased Staffing	Other (explain in "Payment Use")	\$10,000.00	\$603.75	\$2,479.69	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,000.00	\$0.00
CAHPS Vendor for patient satisfaction survey requirement	Health Care Infrastructure	Other (explain in "Payment Use")	\$10,000.00	\$6,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
MSSP Website and Public	Health Care Infrastructure	Other (explain in "Payment	\$20,000.00	\$217.34	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00

Information of MSSP		Use")										
ACO Administrative Staff	Increased Staffing	Other (explain in "Payment Use")	\$100,000.00	\$75,959.61	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
Beneficiary Engagement and Care Coordination	Health Care Infrastructure	Other (explain in "Payment Use")	\$0.00	\$0.00	\$100,500.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
Subtotals			\$1,175,769.60	\$202,500.31	\$1,311,979.69	\$0.00	\$627,500.00	\$0.00	\$562,500.00	\$0.00	\$527,000.00	\$0.00

Spend Plan Summary:

Projected Total Advance Investment Payments	\$3,231,480.00
Actual Spending	\$202,500.31
Future Projected Spending	\$3,028,979.69
Remaining Funding to Allocate	\$0.00
Total Advance Investment Payments Received	\$2,032,488.00

Our ACO has established a separate designated account for the deposit and expenditure of all advance investment payments in accordance with 42 CFR 425.630(e)(4).

