

SHARED SAVINGS PROGRAM PUBLIC REPORTING TEMPLATE

ACO Name and Location

TACHC Accountable Care Organization LLC

5900 Southwest Parkway, Bldg 3, Austin, TX, 78735

ACO Primary Contact

Franchella Jennett

512-329-5959

fjennett@tachc.org

Organizational Information

ACO Participants:

ACO Participants	ACO Participant in Joint Venture
accelhealth	No
ATASCOSA HEALTH CENTER, INC.	No
BEE BUSY WELLNESS CENTER	No
CACTUS HEALTH SERVICES INC	No
COMMUNITY ACTION CORPORATION OF SOUTH TEXAS	No
COMMUNITY HEALTH DEVELOPMENT, INC.	No
COMMUNITY HEALTH SERVICE AGENCY, INC	No
EAST TEXAS COMMUNITY CLINIC INC	No
EAST TEXAS COMMUNITY HEALTH SERVICES INC	No
EL CENTRO DE CORAZON	No
FORT BEND FAMILY HEALTH CENTER INC	No
GATEWAY COMMUNITY HEALTH CENTER INC	No
HEALING HANDS MINISTRIES INC.	No
HEALTH SERVICES OF NORTH TEXAS, INC.	No
HEALTHCARE FOR THE HOMELESS-HOUSTON	No
HOPE CLINIC	No
HOUSTON AREA COMMUNITY SERVICES INC	No
LA ESPERANZA CLINIC INC	No
LOS BARRIOS UNIDOS COMMUNITY CLINIC, INC.	No

MARTIN LUTHER KING JR FAMILY CLINIC	No
MATAGORDA EPISCOPAL HEALTH OUTREACH PROGRAM	No
NORTH TEXAS AREA COMMUNITY HEALTH CENTERS INC	No
SHACKELFORD COUNTY COMMUNITY RESOURCE CENTER	No
SPECIAL HEALTH RESOURCES FOR TEXAS, INCORPORATED	No
ST. HOPE FOUNDATION INC	No
TYLER FAMILY CIRCLE OF CARE	No
UNITED MEDICAL CENTERS	No

ACO Governing Body:

Member First Name	Member Last Name	Member Title/ Position	Member's Voting Power (Expressed as a percentage)	Membership Type	ACO Participant Legal Business Name, if applicable
Andrea	Caracostis	Board Member	12.5%	ACO Participant Representative	HOPE CLINIC
Dean	Munn	Board Member	12.5%	ACO Participant Representative	LA ESPERANZA CLINIC INC
Doreen	Rue	Board Member	12.5%	ACO Participant Representative	HEALTH SERVICES OF NORTH TEXAS, INC.
Jana	Eubank	Board Member	12.5%	Other	N/A
Javier	Garcia	Board Member	12.5%	ACO Participant Representative	COMMUNITY ACTION CORPORATION OF SOUTH TEXAS
Michelle	Carter	Board Member	12.5%	ACO Participant Representative	COMMUNITY HEALTH SERVICE AGENCY, INC
Monty	Small	Board Member	12.5%	ACO Participant Representative	ATASCOSA HEALTH CENTER, INC.
Stan	McKee	Board Member	12.5%	Medicare Beneficiary Representative	N/A

Member's voting power may have been rounded to reflect a total voting power of 100 percent.

Key ACO Clinical and Administrative Leadership:

ACO Executive:

Franchella Jennett

Medical Director:

Roxana Cruz MD

Compliance Officer:

Alexis Perez-Trevino Whittington

Quality Assurance/Improvement Officer:

Franchella Jennett

Associated Committees and Committee Leadership:

Committee Name	Committee Leader Name and Position
N/A	N/A

Types of ACO Participants, or Combinations of Participants, That Formed the ACO:

- Networks of individual practices of ACO professionals
- Federally Qualified Health Center (FQHC)

Shared Savings and Losses

Amount of Shared Savings/Losses:

- First Agreement Period
 - Performance Year 2025, N/A

Shared Savings Distribution:

- First Agreement Period
 - Performance Year 2025
 - Proportion invested in infrastructure: N/A
 - Proportion invested in redesigned care processes/resources: N/A
 - Proportion of distribution to ACO participants: N/A

Quality Performance Results

2023 Quality Performance Results:

Our ACO did not participate in the Shared Savings Program in this performance year, therefore, this section is not applicable at this time.

Advance Investment Payments (AIP)

In accordance with 42 CFR § 425.630(i)(1), an ACO must publicly report information about the ACO's use of advance investment payments for each performance year, as set forth in 42 CFR § 425.308(b)(8). Advance investment payments used for any expenses other than allowable uses under 42 CFR § 425.630(e)(1) are subject to compliance action.

Spend Plan:

Payment Use	General Spend Category	General Spend Subcategory	Projected Spending 2025	Actual Spending 2025	Projected Spending 2026	Actual Spending 2026	Projected Spending 2027	Actual Spending 2027	Projected Spending 2028	Actual Spending 2028	Projected Spending 2029	Actual Spending 2029
ACO Participant distribution for MSSP beneficiary engagement	Health Care Infrastructure	Other (explain in "Payment Use")	\$500,769.60	\$0.00	\$425,769.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Data aggregation and CQM reporting	Health Care Infrastructure	Electronic Quality Reporting	\$150,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
Beneficiary outreach and engagement and Non-Medical Drivers of Health Community Collaboration	Provision of Accountable Care for Underserved Beneficiaries	Social care coordination	\$40,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
Care Management System	Health Care Infrastructure	Case/ practice management systems	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00
Care Management Staffing	Increased Staffing	Case manager	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00
Beneficiary Notification Materials	Health Care Infrastructure	Other (explain in "Payment Use")	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00

Actuarial Analysis for MSSP program performance	Increased Staffing	Other (explain in "Payment Use")	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
Staff Development on ACO Management and Best Practices	Increased Staffing	Other staff education (explain in "Payment Use")	\$20,000.00	\$0.00	\$8,400.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
Quality Improvement staffing support	Increased Staffing	Other staff (explain in "Payment Use")	\$100,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00
Participant Training on ACO Program Requirements	Increased Staffing	Other staff education (explain in "Payment Use")	\$50,000.00	\$0.00	\$49,524.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Patient Navigator to Transitions of Care and Non-urgent ER Utilization Education and Diversion	Increased Staffing	Other staff (explain in "Payment Use")	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00
Legal and compliance support for ACO	Increased Staffing	Other (explain in "Payment Use")	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
CAHPS Vendor for patient satisfaction survey requirement	Health Care Infrastructure	Other (explain in "Payment Use")	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
MSSP Website and Public	Health Care Infrastructure	Other (explain in "Payment	\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00

Information of MSSP		Use")										
ACO Administrative Staff	Increased Staffing	Other (explain in "Payment Use")	\$100,000.00	\$0.00	\$75,000.00	\$0.00	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
Subtotals			\$1,175,769.60	\$0.00	\$943,694.40	\$0.00	\$423,000.00	\$0.00	\$313,000.00	\$0.00	\$233,000.00	\$0.00

Spend Plan Summary:

Projected Total Advance Investment Payments	\$3,088,464.00
Actual Spending	\$0.00
Future Projected Spending	\$3,088,464.00
Remaining Funding to Allocate	\$0.00
Total Advance Investment Payments Received	\$0.00

Our ACO has established a separate designated account for the deposit and expenditure of all advance investment payments in accordance with 42 CFR 425.630(e)(4).

