

2024

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2023

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ROUNDS											
January	February	March	April	May	June	July	August	September	October	November	December
		107	\$50	619	808	1,033	903	858	517	156	
		21	61	58	130	105	98	60	53	19	
		18	138	136	209	216	191	113	67	16	
		4	14	17	40	58	45	23	12	9	
			5	7	3	21	12	3	7	1	
				2	6	14	24	13	9		
		4	78	108	100	195	131	150	67	20	
				4	4	8		7	5		
		4	10	7	12	9	4	1	1	11	
		5	9	149	521	84	105	141	105	(3)	
		29	82	86	135	143	142	53	53	14	
			8	3	8	5	3	4			
		17	76	16	24	8	24	41	28	23	
					4		2	2		2	
				829			1	9	46	29	
		154	536	412	779	1,008	985	935	748	304	
		29	154	120	262	321	252	181	152	99	
		2	7	28	38	40	23	32	11	4	
		308	1,234	1,458	1,813	2,091	1,812	1,597	1,101	348	125
-	-	-	-	-	-	-	-	-	-	-	-
-	-		36	196	239	412	650	712	108		
-	-	702	2,998	4,255	5,125	5,771	5,406	4,935	3,090	1,052	125

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2023

GREEN FEE SKU LEVEL	REVENUE												Total
	January	February	March	April	May	June	July	August	September	October	November	December	
Accompanied	-	-	225.00	29,603.00	82,979.00	96,899.00	86,518.00	97,906.50	85,065.12	26,950.00	3,150.00	-	509,296
Employee Guest	-	-	-	2,065.00	5,232.00	5,449.00	5,030.00	5,220.00	2,809.62	1,782.00	150.00	-	27,738
Family Guest (Privileges)	-	-	-	1,493.00	4,870.00	4,515.00	4,659.00	5,792.50	3,699.84	399.50	-	-	25,429
RM / HW Member	-	-	-	547.00	1,250.00	1,970.00	2,090.00	1,505.00	620.00	125.00	-	-	8,107
RM / HW Member Guest	-	-	-	1,637.00	1,990.00	2,320.00	1,045.00	2,310.00	885.01	350.00	-	-	10,537
Industry Rate	-	-	-	675.00	530.00	375.00	425.00	700.00	300.00	350.00	250.00	-	3,605
Unaccompanied Guest	-	-	-	7,428.00	10,862.00	18,963.00	14,217.00	18,391.00	16,526.16	6,040.00	750.00	-	93,177
Wildcat Jr. Academy (9 hole Unaccompanied)	-	-	-	-	-	-	-	-	-	-	-	-	-
Illinois Open Practice Round	-	-	-	-	-	-	-	-	-	-	-	-	-
Barter (Cubs, Sox, Bears, NW, IPGA)	-	-	-	-	-	-	-	-	-	-	-	-	-
Caddy	-	-	-	-	-	-	-	-	-	-	-	-	-
Complimentary Rounds	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee	-	-	-	-	-	-	-	-	-	-	-	-	-
Kemper Home Office	-	-	-	-	-	-	-	-	-	-	-	-	-
Northwestern	-	-	-	-	-	-	-	-	-	-	-	-	-
Prospective Member	-	-	-	-	-	-	-	-	-	-	-	-	-
ESI Week / Volunteer rounds	-	-	-	-	-	-	-	-	-	-	-	-	-
Daily Fee	-	-	462.00	51,733.00	119,026.00	136,519.00	138,661.00	145,020.00	114,855.36	66,110.00	12,800.00	-	785,186
Resident	-	-	-	18,132.00	20,524.00	18,760.00	17,610.00	31,374.00	24,222.51	8,505.00	1,800.00	-	140,928
Hotel	-	-	-	496.00	2,632.00	3,124.00	980.00	3,458.00	3,648.03	897.00	250.00	-	15,485
Member / Junior Elite	-	-	-	-	-	-	-	-	-	-	-	-	-
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ANNUAL PASS ROUNDS / REVENUE	-	-	-	-	-	-	-	-	-	-	-	-	-
OUTINGS / TOURNAMENTS (linked in from Outings, Events tab)	-	-	-	817	23,795	69,325	35,497	82,872	56,534	5,580	-	-	274,420
TOTAL ROUNDS / REVENUE	-	-	687	114,626	273,690	358,219	306,732	394,549	309,165	117,089	19,150	-	1,893,907

2022

TOTAL ROUNDS / REVENUE	-	(100)	14,145	40,616	160,071	298,314	389,414	389,793	327,172	151,295	48,466	(255)	1,818,929
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CART REVENUE

TOTAL ROUNDS / REVENUE	-	-	21,675	122,776	177,673	273,144	363,547	368,363	329,842	164,359	41,865	-	1,863,243
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