HELPING PEOPLE MOVE FROM CRISIS TO SELF - SUFFICIENCY





Annual Report 2011

Our Mission

Helping people move from crisis to self-sufficiency

Our Goal

To provide the basic needs of people in crisis, helping them achieve self-sufficiency and empowering them to make positive contributions in their communities.

OUR HISTORY

Shelby Emergency Assistance began in 1973 through the efforts of local individuals concerned about the needs of others in our community. These individuals, working as volunteers, developed the basic philosophy that guides our services today. In 1977 the agency became affiliated with United Way of Central Alabama, which led to our expansion of services to cover all of Shelby County. Since that time, SEA has continued to develop a comprehensive array of services directed toward providing basic needs and promoting positive change.

Shelby Emergency Assistance 2011 Board of Directors

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Dr. Kimberly Barrett
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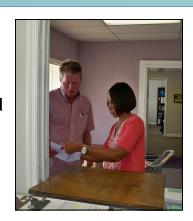
Rev. Harry Jones

Gerie Kelley

Robert Sanders

SOCIAL SERVICES

SEA 's social services are provided by licensed social workers who complete assessments, develop service plans, and provide assistance to stabilize the crisis situation. The social workers are knowledgeable of local resources and often collaborate with other agencies to better serve individuals and families in our community.





Food Donations are received from churches, businesses, schools, and individuals. During summer months produce is provided by the local Farmers Markets, University of Montevallo Organic Garden, and individuals.

2,486 individuals were assisted through our Social Services Department

Services include:

- 827 social work assessments
- Food Assistance for 1,558 individuals
- Housing assistance for 71 individuals
- 146 Purchase of prescriptions
- 122 Financial assistance for doctor visits and dentist visits
- Power assistance to 631 individuals to prevent disconnection
- Water bill assistance to 93 individuals
- Gas heating bill assistance for 29 individuals

EDUCATION SERVICES



Services provided by the Education Department help to educate clients, providing them with new skills and moving them closer to self-sufficiency. Education services range from helping families learn how to better manage their household budgets to providing tutoring for GED testing.



In 2011 there were 919 individuals that received services from the Education Department. One of the services provided is budget management. The client attends a budget session and information is given to help the individual meet expenses and become more self-sufficient. There were 243 sessions budgeting sessions provided during the year.

Other Services include:

- School supplies for 207 children
- Project Christmas assistance for 213 children
- 18 GED and tutoring sessions
- Job search assistance for 40 individuals

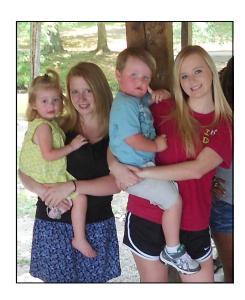
Project Christmas Program



STEP PROGRAM



Shelby Teens for Effective Parenting, STEP, is available to pregnant or parenting teens (ages 12-19) who are residents of Shelby County. STEP meets on a weekly basis at Shelby County Schools and the classes are designed to directly impact the physical and emotional well being of teen parents. Lessons include prenatal and parenting topics.



In 2011:

- 69 teens participated in STEP
- 97% of the teens maintained school enrollment
- Of 28 births to teens, there were 26 healthy babies with healthy birth weights (5 lbs, 8 oz+)

THE GOAL TO PROMOTE HEALTHY BABIES AND MOMS, EDUCATE PARENTING TEENS TO CARE FOR THEIR CHILDREN, SUPPORT HEALTHY LIFE STYLE CHOICES WHILE ENCOURAGING SCHOOL ATTENDANCE AND GRADUATION

SEA THRIFT STORE



Shop Save Give

The SEA Thrift Store provides assistance to our clients who are in need of clothing, household items, furniture and appliances. The Thrift Store is also available for local shoppers who enjoy finding collectibles and good bargains. **Customers** are always informed about the services provided by SEA and are pleased to learn that their purchases help people in need.

In 2011:

- SEA Thrift Store assisted 176 individuals with needed items
- 7 families were assisted who were homeless or victims of house fires.
- 121 children received clothing assistance.
- Items provided to clients was valued at \$2,397
- 48 volunteers worked and provided over 1,607 hours of service at the Thrift Store.
- More than 317 thrift store donations were received

VOLUNTEERS





HELPING US HELP PEOPLE

Since its beginning, Shelby Emergency Assistance has depended on volunteers to provide a variety of services.

In 2011:

- 89 Volunteers provided office/clerical services, assisted with the food pantry, worked in the thrift store, and provided direct assistance to clients
- Volunteers provided over 3,044 hours of service

Special Thanks to the following organizations for their on-going support and collaboration

Alacare Home Health & Hospice

AmStar Cinema

Anglican Church of the Holy Comforter

Asbury United Methodist Church

Calera First United Methodist Church

Calera Middle School

Calera High School

Central Alabama Community College

Centrala Garden Club

Christ the King Lutheran Church

City of Montevallo

Crosscreek Baptist Church

Ebenezer United Methodist Church

First Presbyterian Church of Alabaster

Grant Chapel A.M.E. Church

Helena First United Methodist Church

Kiwanis Club of Calera

Lambda Chi Alpha Fraternity

MHS Peace Makers Club

Middle Alabama Area Agency on Aging

Montevallo Evening Garden Club

Montevallo First Baptist Church

Montevallo First Methodist Church

Montevallo Main Street Players

Montevallo Middle School Leaders of Tomorrow

Montevallo Study Club

Oak Mountain Ministries

Presbytery of Sheppards and Lapsley

Shelby Baptist Association

Shelby County Commission

Shelby County DHR' Jobs Program

Spring Creek Cumberland Presbyterian Church

Southside Baptist Church

St. Andrews Episcopal Church

St. Thomas Catholic Church

Target (Alabaster)

University Baptist Church

University of Montevallo

SHELBY EMERGENCY ASSISTANCE

Clients Served		
Alabaster	400	
Calera	404	
Chelsea	25	
Columbiana	170	
Harpersville	35	
Helena	70	
Hoover/Shelby Co	25	
Inverness	3	
Leeds	7	
Maylene	92	
Montevallo	972	
North Shelby	134	
Pelham	100	
Shelby	43	
Sterrett	21	
Vandiver	6	
Vincent	41	
Wilsonville	65	
Wilton	40	
Out of County	11	
Total	2,664	

Funding Sources for 2011		
United Way of Central Alabama	\$	214,834
Federal Grants and Contracts	\$	55,939
Foundations Grants	\$	77,000
Thrift Store Sales	\$	50,483
City and County Funding	\$	23,000
Contributions	\$	22,129
Fundraising	\$	5,794
Other	<u>\$</u>	945
Total	\$ 450,124	
Expenditures		
Program Services	\$	415,440
Management & General	\$	37,181
Total	\$	452,621

Shelby Emergency Assistance

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Shelby Emergency Assistance is a United Way Partner Agency

