

2014 ANNUAL REPORT

S_{HELBY}

E_{MERGENCY}

A_{SSISTANCE}



Moving from crisis to self-sufficiency

THE OPPORTUNITY

to lead

OUR HISTORY

Shelby Emergency Assistance began in 1973 through the efforts of local individuals concerned about the needs of others in our community. These individuals, working as volunteers, developed the basic philosophy that guides our services today. In 1977 the agency became affiliated with United Way of Central Alabama, which led to our expansion of services to cover all of Shelby County. Since that time, SEA has continued to develop a comprehensive array of services directed toward providing basic needs and promoting positive change.



Vision

To provide temporary emergency assistance to Shelby County residents who, due to a crisis, cannot meet their current basic needs. This is achieved by providing direct social services, utilizing and developing community resources referrals, training and educational services.

Our Mission

**Helping People Move
from
Crisis to Self-Sufficiency**

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THE OPPORTUNITY

to make an impact

SOCIAL SERVICES

SEA's social services are provided by licensed social workers who complete assessments, develop service plans, and provide assistance to stabilize the crisis situation. The social workers are knowledgeable of local resources and often collaborate with other agencies to better serve individuals and families in our community.



FOOD ASSISTANCE PROVIDED TO 1,265 INDIVIDUALS

SEA utilizes the Community Food Bank of Central Alabama for meeting clients food needs. In addition, food donations are received from churches, businesses, schools, and individuals. During summer months, produce is provided by the local Farmers Markets and University of Montevallo Organic Garden.

2,038 INDIVIDUALS ASSISTED THROUGH OUR SOCIAL SERVICES DEPARTMENT

SERVICES INCLUDE:

Social work assessments **675**

Housing assistance provided for **80** individuals

Purchase of **254** prescriptions

Financial assistance for **85** doctor and dentist visits

Power assistance for **506** individuals to prevent disconnection

Water bill assistance to **131** individuals

Gas heating bill assistance for **51** individuals



THE OPPORTUNITY

to learn

EDUCATION SERVICES

In 2014 there were **816** individuals that received services from the Education Department. One of the services provided is budget management. The client attends a budget session and information is given to help the individual meet expenses and become more self-sufficient. There were **224** budgeting sessions provided during the year.



15 Resume preparation
88 job search services provided



30 GED tutoring services



Smoke Alarms installed
in **15** homes



Project Christmas
assistance for
203 children



School supplies for
147 children

THE OPPORTUNITY

to grow

S.T.E.P SERVICES

THE GOAL

To promote healthy babies and moms, educate parenting teens to care for their children; support healthy life style choices while encouraging school attendance and graduation.



In 2014:

54 Teens participated in the STEP Program

53 (98.2%) of the teens maintained school enrollment

Of **17** births to teens, all were healthy babies with birth weights 5 lbs, 8 oz+

Shelby Teens for Effective Parenting

THE OPPORTUNITY

to shop, save, and give

The SEA Thrift Store provides assistance to our clients who are in need of clothing, household items, furniture and appliances..

In 2014:

- SEA Thrift Store assisted **156** individuals with needed items.
- **22** families were assisted who were homeless or victims of house fires.
- **89** children received clothing assistance.
- Items provided to clients was valued at **\$3,200.50**



Volunteer Loretta Trussell sorting books at SEA Thrift Store.

VOLUNTEERS

helping others

Since its beginning, Shelby Emergency Assistance has depended on volunteers to provide a variety of services.



Executive Director Karen Pendleton
with Volunteer of the Year Ginger
Seelbach

In 2014:

- **110** Volunteers provided office/clerical services, assisted with the food pantry, worked in the thrift store, delivered supplies, and provided direct assistance to clients.
- Volunteers provided over **3,164** hours of service.

Special Thanks to the following organizations for their on-going support and collaboration and support of SEA's services.

Alacare Home Health & Hospice

AmStar Cinema

Anglican Church of the Holy Comforter

Asbury United Methodist Church

Bob Butterworth

Books-A-Million

Calera First United Methodist Church

Central Alabama Community College

Centrala Garden Club

Christ the King Lutheran Church

City of Montevallo

Community of Hope

Crosscreek Baptist Church

CVS Pharmacy, Montevallo

Dr. and Mrs. Gary Howard

Ebenezer United Methodist Church

First Presbyterian Church of Alabaster

Helena First United Methodist Church

Lambda Chi Alpha Fraternity

Lucky's Foodland, Montevallo

MHS Peace Makers Club

Mahan Dental Clinic

Middle Alabama Area Agency on Aging

Mitchell Grocery Corporation

Montevallo Civitan Club

Montevallo Evening Garden Club

Montevallo First Baptist Church

Montevallo First United Methodist Church

Montevallo Main Street Players

Montevallo Middle School Leaders of Tomorrow

Montevallo Presbyterian Church

Montevallo Study Club

Oak Mountain Ministries

Piggly Wiggly, Montevallo

Presbytery of Sheppards and Lapsley

Shelby Baptist Association

Shelby County Commission

Shelby County Community Health Foundation

Shelby County DHR' Jobs Program

Shiloh Baptist Church

Smitherman's Pharmacy

Spring Creek Cumberland Presbyterian Church

Southside Baptist Church

Specification Rubber

St. Andrews Episcopal Church

St. Thomas Catholic Church

Target (Alabaster)

Trustmark Bank

University Baptist Church

University of Montevallo

**HELPING PEOPLE MOVE FROM CRISIS
TO SELF-SUFFICIENCY**

SHELBY EMERGENCY ASSISTANCE

Clients Served

Alabaster	349
Calera	348
Chelsea	21
Columbiana	164
Harpersville	24
Helena	73
Leeds	11
Maylene	74
Montevallo	858
North Shelby	87
Pelham	94
Shelby	50
Sterrett	21
Vandiver	13
Vincent	34
Westover	6
Wilsonville	56
Wilton	28
Out of County	23
Total	2,334

Financials for 2014 (Audited)

Income

United Way of Central Alabama	\$ 218,779
Federal Grants and Contracts	\$ 86,105
Foundations Grants	\$ 77,000
Thrift Store Sales	\$ 31,312
City and County Funding	\$ 58,526
Contributions	\$ 30,754
Other	<u>\$ 6,455</u>
Total	\$ 508,931

Expenditures

Program Services	\$ 456,121
Management & General	\$ 34,351
Fundraising	<u>\$ 5,669</u>
Total	\$ 496,141

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**Shelby Emergency Assistance
is a United Way Partner Agency**



**United Way
of Central Alabama, Inc.**