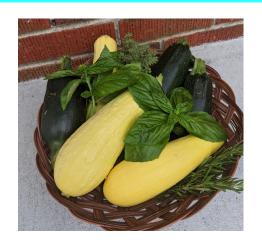




ANNUAL REPORT 2020







INTRODUCTION

Shelby Emergency Assistance began in 1973 through the efforts of local individuals concerned about the needs of others in our community. These individuals, working as volunteers, developed the basic philosophy that guides our services today. In 1977, the agency became affiliated with United Way of Central Alabama, allowing us to expand our services to cover all of Shelby County.

OUR VISION

To provide temporary emergency assistance to Shelby county residents who, due to a crisis, cannot meet their current basic needs. This is achieved by providing direct social services, utilizing and developing community resource referrals, training, and educational services.





SHELBY EMERGENCY ASSISTANCE IS A UNITED WAY PARTNER AGENCY

SHELBY EMERGENCY ASSISTANCE
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160 SHOSHONE DRIVE
MONTEVALLO, AL 35115
PHONE: 205-665-1942
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E-MAIL: OFFICE@SHELBYEMERGENCYASSISTANCE.COM WEBSITE: WWW.SHELBYEMERGENCYASSISTNACE.ORG



LEADERSHIP

MESSAGE FROM THE EXECUTIVE DIRECTOR

While 2020 brought changes for everyone, Shelby Emergency Assistance sought to overcome, grow and thrive - which you will see on the pages that follow. It is such an honor to be part of this organization and to be able to share its accomplishments with our funders, donors, agency partners and the community. I look forward to many years of learning, evolving, and prospering with SEA. Originally from Tuscaloosa, AL, I attended the University of Montevallo from 2006-2010 and fell in love with the area. After attending graduate school at the University of Alabama and working many years as a social worker and therapist, I am thrilled to be back in the community that I call home.

--Amanda Fowler

BOARD OF DIRECTORS

Amiee Mellon, President
Susan Lehman, Vice President
Lizbeth Juarez, Secretary
Jeffrey Purvis, Treasurer
Jim Hicks, Immediate Past-President

Melinda Bennett Jasmine Burden Maurice Mercer Adele Nelson

Jason Perry Charlene Robb Tucker Barry Woodham



Jason Perry and Jim Hicks Chick-Fil-A Spirit Night



Adele Nelson and Jasmine Burden Chick-Fil-A Spirit Night



Hettie Wagner

DIRECTOR OF SOCIAL SERVICES

STAFF

Combined years of experience

Amanda Fowler Karen Pendleton, Retired EXECUTIVE DIRECTOR

It is difficult to look at any other organization in the community and find staff comparable to those at SEA. Their experience in the field, commitment to SEA and the community, and enjoyment in helping every single individual is unlike any other.

EDUCATION COORDINATOR

Cindy Pope

Hillary Franklin

ESG CASE
MANAGER

ADMIN ASSISTANT

Gail Knight



Shae Lilly

Rebbie Taylor-Jones

THRIVE COACH





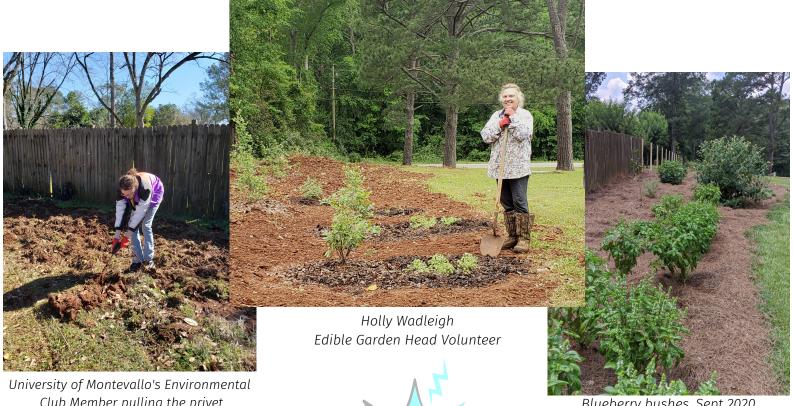


In December 2020, Karen Pendleton retired after 20 years at SEA. Karen has and will continue to be a significant influence on SEA and the community around her.

PROVIDE

SEA's Food Pantry and Edible Garden

For nearly 50 years, SEA has provided for those in need in our community and the Food Pantry has played an enormous role. SEA is proud to be adding an Edible Garden on our grounds. In 2020, the introduction of the Edible Garden allowed for clients to visually see growth and change, while providing them nourishment. In the future, SEA will be using fresh ingredients from the Edible Garden for Nutrition and Cooking Classes for clients.



Club Member pulling the privet

Blueberry bushes, Sept 2020

Food Assistance was provided to

Adults and Children

Food donations are received from churches, businesses, schools, organizations and individuals. During summer months, produce is provided by the University of Montevallo Organic Garden, Master Gardener's Club, Seed to Table Club, local Farmers Markets, and now our very own Edible Garden.

1,278

Social Services

SEA's Social Services are provided by social service professionals who complete assessments, develop service plans, and provide assistance to stabilize the crisis situation. The case workers are knowledgeable of local resources and often collaborate with other agencies to better serve individuals and families in our community.

Individuals assisted through our 1,937 **Social Services Department** Information and referral services 1,651 were provided 764 Social work assessments Other Assistance for Individuals 239 Housing **Doctor Visits** 10 **Power Bills** 592 **Purchased** 115 **Prescriptions 13** Gas Bills **Dental Visits** 67 **Water Bills**

LEARNING

In 2018 there were 686 individuals who received services from the Education Department. One of the services provided is budget management. The client attends a budget session and together a spending plan is developed. This may include ways to make better spending choices, tips for shopping more economically, and debt reduction. The end result is a reasonable plan for the client to meet his/her household expenses.



Job and resume search services provided

70

127

Budgeting Assistance

GED/ESL Services

46

8

Pharmaceutical Assistance Applications

SPECIAL PROJECTS:

School supplies are provided by individuals, businesses, churches, and the University of Montevallo to get the children started back to school each fall with all the tools they need to succeed.

For Project Christmas, sponsors provide Christmas gifts, shoes, and clothing to needy children in the community.

Back to School Supplies for



Children



*No pictures were taken for this project due to COVID19





Project Christmas served

203

Children

Alabaster Water and Southern Haulers were 2 of many donors for Project Christmas in 2020.

GROWTH

Shelby Teens for Effective Parenting, STEP, is available to pregnant or parenting teens (ages 12-19) who are residents of Shelby County. STEP previously met with teens on a weekly basis at schools in Shelby County; however, during the pandemic and due to challenges maintaining in-person participation, STEP transitioned to joining our THRIVE TOGETHER program at SEA. Classes are now held weekly on Zoom, but are still designed to directly impact the physical and emotional well being of pregnant and new teen mothers.



OUR GOAL

To promote healthy babies and moms, educate parenting teens to care for their children; support healthy lifestyle choices while encouraging school attendance and graduation.



Of the births to teens, all 3 were healthy babies

Teens participated in the STEP Program





Congratulations to STEP Students 2020



*No pictures were taken for this project due to COVID19



participating teens received their high school degrees

THRIVE

Thrive Together Shelby County, which includes SEA and its collaborators, uses evidenced-based coaching to work with female-led households to develop a prosperity pathway. Together a pathway is created which enables the coach to empower the participants to connect to services, resources, and tools (such as high-quality childcare and transportation) so they can achieve their goals.

The Thrive Prosperity Coach coordinates weekly groups (held virtually due to COVID19) each week so that the participants can benefit from the social network and classes offered by local professionals and our Advisory Council Members. Topics for these classes include healthy lifestyles, pregnancy and posTpartum, parenting, communication and relationships, self-esteem, personal/professional goals, budgeting and financial wellbeing, career preparation, and much more.

OUR MISSION

"Forging pathways to family prosperity by working with single women with young children in Shelby County to develop and implement a tailored Family Prosperity Pathway."



13

Single mothers enrolled in the program

Voiced they would continue in the program after 1 year



28

Family members in household with participants that were directly impacted by Thrive participation



2 Enrolled in higher education

3 Found employment

Promotion at current job and \$5,000 bonus



Thrive Participants creating vision boards in Sept 2020

SERVE

Everything looked different in 2020, including our volunteer services. Despite having to decrease contact with many of our volunteers, they stepped up to help where they could and whenever they could. SEA found that people in the community wanted to help, especially in the worst of times. More food and monetary donations came in than ever. Volunteers were even a vital part of our technological transition to remote services during the pandemic; proving yet again, SEA couldn't exist without its volunteers.

23

Volunteers for 2020

1,076

Number of hours volunteers provided



Ricky Perkins

Volunteers assisted with the food pantry when possible, delivered food and supplies safely to clients, and even began working on what will be the SEA Edible Garden.

Sisters of Delta Sigma Theta

Martin Marietta University of Montevallo Environmental Club

City of Alabaster



Special thanks to the following donors for their on-going collaboration & support of SEA's services.

- A.C. Legg
- Anglican Church of the Holy
 Gene Quick Comforter
- Asbury United Methodist Church
- Beacon of Hope, Montevallo Karen Rice
- Bradford Real Estate
- CAWACO RC&D. Inc.
- Centrala Garden Club
- City of Montevallo
- Community Foundation of Greater Birmingham
- Community Action
- Crosscreek Baptist Church
- Walter Cunningham
- Lois Doyle
- First Presbyterian Church of Specification Rubber Alabaster
- Hyde Engineering
- IceMakers, INC
- King Simmons
- Kiwanis Club. Montevallo
- Lcicero
- Lhoist North Alabama
- Gene Lightfoot
- Lucky's Foodland, Montevallo
- Jane Maclanahan
- Montevallo Church of Christ
 United Methodist
- Montevallo First Baptist Church
- Montevallo First United Methodist Church
- Montevallo Study Club
- Oak Mountain Ministries
- Emily Pendleton

- Karen Pendleton
- Regions Bank, Montevallo
- Reliable Bethea Power Products
- Riverchase United Methodist Church
- Saginaw Foundation4Hope
- Shelby Baptist Association
- Shelby County Commission
- Shelby County Community Health Foundation
- Spring Creek Cumberland Presbyterian Church
- St. Thomas Catholic Church
- State Farm Insurance/Bob Butterworth
- The Gathering Place Church
- Coy Trosclair
- Trustmark Bank. Montevallo
- Women's Circle 5
- University Baptist Church
- University of Montevallo
- Virginia Seelbech
- Thomas & Betty Walker
- James C White
- The Women's Fund
- Barry & Denise Woodham

FINANCIALS

With devastation, 2020 brought more clients and more need than ever. With the help of only 7 staff members and our dedicated volunteers, SEA was able to transition to remote services and continue helping our community by serving 2.140 individuals.

2020 Client Increase

2,140

SEA'S fundraising goal had to adjust in 2020; however, we were able to overcome the challenge of online fundraising to exceed our new goal of \$6,000. Fundraising Total

\$6,649

CLIENTS SERVED

Alabaster 320 Birmingham 203 Calera 270 Chelsea 51 Colunbiana 121 Harpersville 15 Helena 78 Hoover 36 Leeds 5 Maylene 36 Montevallo 698 Pelham 159 Shelby 17 Sterrett 19 Vandiver 12 Vincent 13 Westover 2 Wilsonville 39 Wilton 22

Total Clients Served = 2,140

Out of County 24

FUNDING TOTAL FOR 2020 \$606,188

CONTRIBUTIONS \$94,906 UNITED WAY \$217,988

FUNDRAISING \$6,650 GRANTS & CONTRACTS \$200,834 OTHER \$810

EXPENDITURES TOTALED FOR 2020 \$495, 072

> PROGRAM SERVICES \$449,932

FUNDRAISING \$6,210

> MANAGEMENT & GENERAL \$38,930