If we knew then, what we know now

ADA Analysis & Collaborative Brain Dump

Poll

If you woke up 1/1/2020 knowing how the year would play out, what would you do 12/31/2019?

- Book and go on a vacation ASAP
- 2. Visit ALL the bars
- 3. Taken family to Disneyand
- 4. Bought stock in Edmentum
- 5. Trip to Cancun/Hawaii with whole family
- 6. Waited to rack up travel points and not get a companion pass for 2020

0

- 7. Take a trip to Greece
- 8. nvest in zoom
- 9. Spend time with family and be happy together before they got sick
- 10. Focus sites on developing collaborative approaches for students

"It might not be easy, but it'll be amazing"

Toyota's commercial featuring American Paralympic swimmer Jessica Long is one that's sure to pull at the heartstrings. Long, a 13-time Paralympic gold medalist, shows the "hope and strength in all of us,"



https://youtu.be/fqWG5_7nwyk

"We believe there is hope and strength in all of us"

Data Dive, exploring 19/20 and 20/21 data through M7 focusing on MSP, **PREFACE STUDENT Count and** ADA

This data shows declines across the board. This is in NO way a reflection of the hard work you and your teams have been dedicating to our schools. We know the why.

Progression

Regular Enrollment Through Month 7

Charter	Progression (20/21)	Progression (19/20)	Change
Baldwin Park	58.76%	84.24%	-25.48%
Саро	79.9%	90.01%	-10.11%
OFL Duarte	69.83%	90.32%	-20.49%
Hart	78.01%	90.02%	-12.01%
OFY Duarte	59.87%	85.05%	-25.18%
San Bernardino	62.36%	90.7%	-28.34%
San Gabriel	79.76%	85.6%	-5.84%
San Juan	76.63%	84.44%	-7.81%
VV	59.58%	86.31%	-26.73%
Acton	65.81%	88.92%	-23.11%

With endless hours of phone calls, texts, video calls, and reminds this is where we stand as of M7:

Overall network average decrease of 18.51% in progression.



Student Count

Regular Enrollment Through Month 7

Charter	Students Served (20/21)	Students Served (19/20)	Change
Baldwin Park	3148	3468	-320
Саро	133	155	-22
OFL Duarte	131	158	-27
Hart	629	581	+48
OFY Duarte	902	859	+43
San Bernardino	1040	991	+49
San Gabriel	539	646	+107
San Juan	898	1048	-150
VV	847	927	-80
Acton	1742	1866	-124

Our students are being retained for a reason, you and your teams:

From 19/20 to 20/21 the network saw a decrease in students served of 10,699 to 10,009.

ONLY 690 less students served



Calculating ADA

ADA for each unique student is calculated based on the achievement of both work product and seat time. Based on the achievement of these two factors, "Raw ADA" (or daily ADA) is generated and contributed to the charter's ADA totals. That Raw ADA number is then divided by the ADA dominator of the students track (between 104 and 105, based on the year). If a student is highly successful, they will generate Raw ADA for everyday they are enrolled (maximum of 104 or 105). 104 or 105 days of Raw ADA then converts to 1 P2 ADA. If a student isn't producing work product, or isn't showing up, they produce less Raw ADA then days they are enrolled, which would then convert to less then 1 P2 ADA.

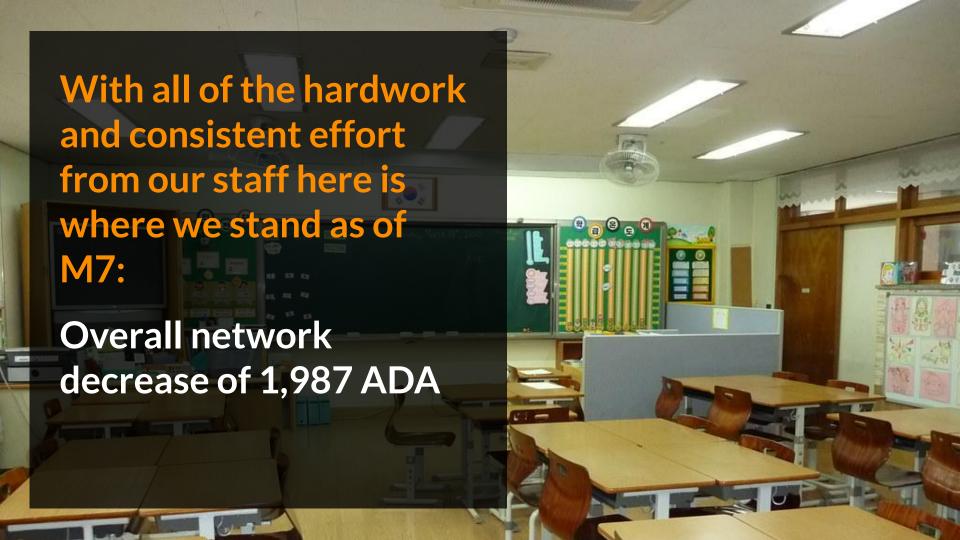
Essentially, it's a fraction:

$$\frac{\partial}{\partial \theta} = \frac{\partial}{\partial \theta$$

20/21 ADA

Compared to 19/20 Based on long term students only:

- → BP = -915 ADA
- → Capo = -12.5 ADA
- → Duarte = -50 ADA
- → Hart = -8 ADA
- → OFY Duarte = +18 ADA
- → SB = -187.65 ADA
- → SG = -94 ADA
- → SJ = 200 ADA
- → VV = -243 ADA
- → Acton = -295



Summary

Progression

Average Decrease of 18.51%

Student Count

Decrease of

690 students

ADA

Decrease of

1,987 ADA

_

We know the WHY behind the data?

Corona Virus

Highlight

It is seen that staff (every single position) is continuing to pour into the growth of the students.

Let's creatively collaborate and explore out of box best practices for student success

4 months left

There are 4 months left in this school year for us to embrace new ideas and create a grab bag of alternative strategies for student success

21/22 School Year

As of now, next school year is anything but predictable, however, we have the opportunity to polish our DL implementation for further success.

- **→** Best Practices
- → Testimonials
- → What's next?

Clear expectations around check ins. Holds intervention type meetings as soon as 1 unit is missing. Texts every single student every morning. Immediate follow up. Lowest month has been 86.67

Daily/Weekly structure

Clear and specific expectations

Use of Digital Weekly Expectations in place of student planner

Daily text/chats

Offering Office Hours

Giving Tough Love

Presentation in group IS appt., WIOA opener, attendance reminder, social/emotional check in, then breaking into conversations, one on once check ins as needed.

Going above and beyond.

That means meeting with students at the center to give SAWs, going to students, chunking units, checking EDM constantly, utilizing support staff, all hours resets/check ins

Set expectations on touch points, ensuring each student was seen and contacted at least 2x per week

Digital monthly planner. It's a personalized central hub. Takes time to set up, but is a powerful tool

Do assessments
/assignments w/teacher
present. Improvised doing
assessments over phone at
times when there are
internet issues.

Structure: starts 2 hr appointment with cameras on, reviews announcements/WIOA, 1 on one virtual time, Bringing normalcy by trying to emulate traditional appt.

Kept regular appointments (times, practices, and expectations) same as regular model, but moved appointments to Google Meet.

What centers are doing

Regional calendar for IS group appointments

Using the team as a whole.

Offering open study hall hours each day, including Friday. Team student conversation on Google chat, team meetings. Culture is all students are everyone's students.

Maintained a culture of growth through PLC's to allow for collaboration.

What centers are doing

Lowered student count without lowering student capacity by spreading students to DI teachers, coaches and other support staff. (Higher student count than last year)

Meet as a center 2x per week. Huddles keep staff united and on the same page

Monthly PLC time.

Developed a strong sense of community and teamwork.

What centers are doing

AP routine intervention meetings and follow up. Accountability is successful because once he backs off, students begin to slack again.

Kept SGI classes, but moved to virtual synchronous instruction. Appointments and expectations mirrored in person instruction.

What's Next?

Commit to piloting one best practice.

You can adapt to fit your regional needs

Bring back results of pilot to next P meeting. What did you try? What worked? What wasn't the right fit?

Reaching for improvement is constant and this will be an ongoing conversation at each P meeting

Continue with the passion and dedication that is already being put in



Found It Competition

Charter that finds the "missing MSP" is the winner of the "WE FOUND IT" award.

Winner will be the Charter with greatest increase in MSP percentage.

TEAMWORK!!! WORK TOGETHER to support your whole charter to win!!!

It's a PRIZE you definitely want!!!!! (It's not disneyland, a vacation or stock unfortunately) Think more bragging rights and larger trophy, with sweet little something extra.



Your WHY

I have 10,009 enrolled whys.

