| Region              | Staff Needed (based on priority) | Potential Hires       | Center            | Reasons   |
|---------------------|----------------------------------|-----------------------|-------------------|---|
| Example             | Teacher                          | Mickey Mouse          | Pasadena          | Will have 40 Students by August   |
| SGV - Richard       |                                  |                       |                   |   |
|                     | Teacher                          |                       | Pasadena          |   |
|                     | Teacher                          |                       | Pasadena          |   |
|                     |                                  |                       |                   |   |
|                     |                                  |                       |                   |   |
|                     |                                  |                       |                   |   |
| LA- Jennifer        | 10 FTE                           |                       |                   |   |
|                     | Teacher (3)                      | Kyle, Nicole, M       | Cudahy            | Replace Nicole and for additional 80 students by August   |
|                     | Teacher (2)                      | Martin                | Vermont           | Take Shay's students and additional 30 students by August                                       |
|                     | Teacher (2)                      | Anna, Johanna         | Koreatown         | Take Deedee's students and additional 40 students by August                                     |
|                     | AP                               |                       | Cudahy            | Replace Jesus so he can focus on Ktown  |
|                     | AT1 (3)                          | Patrice, Ashley, Gina | One per site      | Support Sites with substituting and intervention  |
|                     | Math Intervention Specialist     | Christopher           | Regional          | Math tutoring and support   |
|                     | El Specialist                    |                       | Vermont           |   |
|                     | CC (2)                           |                       | Cudahy, Koreatown | Currently do not have CCs for these centers. Will need as enrollments increase for the new year |
|                     | Lead CC                          |                       | Regional          | Train and support CCs   |
|                     | Regional Coach                   |                       | Regional          | Need support training new staff and coaching  |
|                     | CPC                              |                       | Regional          | WIOA Implementation   |
| High Desert - Norma |                                  |                       |                   |   |
|                     | SES                              |                       | Lancaster         | Replace Deborah   |
|                     | Teacher (2)                      |                       | Lancaster         | Replace Kim and additional 40 students by August  |
|                     | Teacher (1)                      |                       | Palmdale          | Additonal 40 students by August   |
|                     | AT1 (1)                          | Amanda Halseth        | Palmdale          | Intervention teacher/support region   |
|                     | AT1 (1)                          | Monica Gonzalez       | Lancaster         | Intervention teacher/support region   |
|                     | Counselor                        | Danielle Ott          | Regional          | Replace Josue   |
|                     | Center Coordinator (AT1)         | Sarah Watts           | Palmdale          | Replace Kristie   |
|                     | Math Intervention Specialist     | Sean Poitou           | Palmdale          | Intervention and tutoring   |
|                     | AT 1 (Sped support)              | Elizabeth Mondok      | Lancaster         | Support SpEd students and supporting region   |
|                     | Math Intervention Specialist     |                       | Lancaster         | Intervention and tutoring   |
|                     | Lead CC                          |                       | Regional          | Train and support CCs   |
|                     | Regional Coach                   |                       | Regional          | Train new staff and coaching  |
|                     |                                  |                       |                   |   |