

- Future Dorado Night is scheduled for February 4th; more details to come.

BUDGET/TREASURERS REPORT

- Current Balances: \$32,756.44 (Wells Fargo as of 12/31/2025) AND \$5.00 (PayPal as of 12/31/2025) = \$33,715.44 in total between both accounts.
- All but \$5 of the PayPal balance was transferred to the Wells Fargo account.
- Beach Volleyball Club funds held and returned to boosters via check.
- Need to sell approximately \$3,000 in direct Spirit Wear Sales, not pre-orders, to meet additional costs for the remainder of the year.
- 103% expenses; 86% income

OLD BUSINESS

- Spirit Wear
 - Only a couple of orders have come in since the end of December.
 - Sales at Soccer Game was only \$190.
 - \$209 OVER budget currently.
- Social Media
 - No Updates.
- Holiday Lunch/Staff Gifts
 - Event went phenomenal! So much food was available that many staff members were able to go for additional servings.
 - Everyone was encouraged to visit the restaurant, located near the Tucson Mall, to show support.
- Courage Update for Winter Formal
 - Brenda worked hard and it took up a lot more time than anticipated.
 - Low return profit for the work involved.

NEW BUSINESS

- Senior Signs/Shirts/Sweatshirt Campaign #2
 - Second campaign will be at the higher price point for all items.
 - Shannon will look to see when sale date was last school year to determine when would be a good time to open for sales.
- Amphi Gala Basket
 - Due at the end of March, event happening on April 11th.
 - \$100 is already budgeted for basket.
 - Spa theme will be continued this year. Shannon will handle shopping etc.
- Spirit Wear Sales & Opportunities
 - Sales in general have been down all year, but especially at registration. Unsure if it was due to Summer Bridge sale or Cross Promotion?
 - Christina to make a sign-up genius for Future Dorado Night.
 - Focusing on liquidating inventory.
 - Christina & Shannon will be meeting later this month to discuss ideas for the future of Spirit Wear Sales and other ideas to generate PTO income.
 - Christina mentioned the success Cross MS has had with Direct Giving; and would like to try to push for that next school year while having Spirit Wear as more of a back-up income source.
- Teen Maze Lunch Request
 - Last year PTO covered breakfast. Shannon to request to do breakfast again this year due to budget constraints.

- Future Teacher Requests for Supplies
 - Teachers have recently been requesting Kleenex and pencils; Principal Bulleigh asked Shannon to email these requests to her assistant to get things ordered.
 - Considering changing to doing 2 campaigns to get teachers' needs & holidays etc. to alleviate future budget purchases. PTO will be utilizing Principal Bulleigh to help with campaigning since her voice has a lot of impact.

OPEN FLOOR

- Valerie suggested that we begin recruiting for upcoming open board positions for next school year. Will need to get everything updated and voted in by May PTO Meeting.
- Request to have the Zoom link made public versus having people requesting the link via email.
- Shannon plans on utilizing her contact at Panda Express for the end of the year teacher meal.

Next general meeting will be on **Monday 02/16 @ 6:30pm** via In-Person & Zoom
Motion to adjourn meeting @ 7:43 PM by Shannon; was unanimously approved.

X _____

CDO Parent Org Co-Presidents/Brenda Juarbe-Pearson or Shannon Sareen

X _____

CDO Parent Org Treasurer/Valerie Quay