

SPECIAL ASESMENT APPROVED BUDGET 2021/2022

RECEIPTS LAST YEAR	\$20,563.88
ELB Rental	\$1,905.00
Special Assessment Savings Account	\$33,758.99
Little Leisure CD	\$26,787.42
Total	\$60,546.41

EXPENSES	BUDGET	This Years Priority
ELB	\$6,000.00	(3 years) 1st
Little Leisure Lake	\$45,000.00	2nd
Bridge by Johns	\$7,000.00	3rd
Post on Dam	\$5,000.00	4th
Brush Hog	\$7,000.00	5th
Silt Bason	\$0.00	6th
Spillway	\$60,000.00	7th
Office	\$0.00	8th
Total Expenses	\$130,000.00	