

## SPECIAL ASESSMENT BUDGET 2023/2024

Special Assessment Savings Account 7/1/23 \$29,098.72

EXPENSES	BUDGET	This Years Priority
ELB	\$6,000.00	1st
Little Lake		
Little Lake dock		
Little Lake park		
Little Lake rip rap & dock		
Spillway	\$75,600.00	
Engineer	\$3,100.00	
Design	\$16,770.00	
Side of Spillway		
Bottom of Spillway		
Top of Spillway		2nd
Bridge by Johns	\$7,000.00	3rd
Silt Bason		
Posts on Dam		4th
Bridge on Roller Coaster Hill		
Office		
Beach Area		
Beach		
Beach Park		
Bay by Park and Beach		5th
Mancell Lee Park		
Parking Lot by Shelter House		
<b>Total Expenses</b>	<b>\$108,470.00</b>	