

Capitol Improvement (special assessment) Budget 2024/2025

Special Assessment Savings Account 7/1/23 \$24,434.96

EXPENSES	BUDGET	This Years Priority
ELB	\$6,000.00	1st
Little Lake		
Little Lake dock		
Little Lake park		
Little Lake rip rap & dock		
Spillway	\$75,600.00	
Engineer	\$3,100.00	
Design	\$16,770.00	
Side of Spillway		
Bottom of Spillway		
Top of Spillway		
Bridge by Johns		
Silt Bason		
Posts on Dam		
Bridge on Roller Coaster Hill		
Beach Area		
Beach		
Beach Park		
Bay by Park and Beach		
Mancell Lee Park		
Parking Lot by Shelter House		
Maintainer (blade)		
Railing by Mailboxes		
Dredge 1 Bay (annual)		
Total Expenses	\$101,470.00	