

October 11, 2024
9:30am

Meeting Materials are available at
glenrockmshhsa.org/meetings

Agenda

Welcome and Approval of June '24 Minutes

Superintendent Update

MS & HS Principal Updates

Volunteer Opportunities

Treasurer's Report

Vote on updated 2024-25 HSA Budget v2

Fundraising Opportunities/Upcoming Events

Adjourn

Michele Schassberger

Brett Charleston

Mr. Ferrara & Mrs. Rivera

Kellie St. Laurent & Monica Lauro

Kristin Hodges

Superintendent's Update

Brett Charleston

Principal's Update

Mr. Ferrara & Mrs. Rivera

HSA Volunteer Opportunities 2024-2025

Kellie St. Laurent & Monica Lauro

HSA Activities So Far This Year

- Teacher & Staff Back to School Lunch
- “Welcome Back” Signage
- Information sharing: HSA Supporter emails, FB, website
- MS & HS Back to School Nights
- Spiritwear Sale kickoff
- HSA membership drive continues

Treasurer's Report

2024-25 YTD

Income:

~\$9,516 in revenue is driven by new membership.

Expenses:

~ \$3,197 in expenses primarily driven by:

- \$1,148 Wish List (bean bag chairs/field trip)
- \$1,615 Back to school staff luncheon

Thank you for supporting the HSA by becoming a member!

10-11-24 HSA Meeting Budget to Actual

Glen Rock Middle School/High School HSA 2024-2025 Actual vs Budget

	YTD 7/1/24-10/8/24 ACTUAL YTD	Proposed FY 2024-2025 BUDGET
Income:		
Box Tops for Education	-	50
HSA Fundraiser	-	5,000
Membership Dues	9,510	10,000
Spiritwear	-	5,000
Other Fundraisers/Donations	-	250
Interest Income	6	800
Total Income	\$ 9,516	\$ 21,100
Expenses:		
Wish List/Cultural Enrichment	1,148	8,000
Wish List Committed FY 23-24 Leadership Conference		1,000
Wish list Committed FY 20-21 Outdoor	-	2,750
Health & Wellness Initiative/Student Appreciation	275	8,000
Donations	-	200
Federated HSA	-	350
Hospitality:		
Teacher Appreciation	1,615	5,000
8th grade pool party/8th/12th grade yearbook	-	1,800
Other	-	900
Professional Fees, net of GB's share	-	1,050
Quick Books On-Line, net of GB's share	-	75
Miscellaneous	-	25
Licenses & Registrations	160	805
Total Expenses	\$ 3,197	\$ 29,955
Net Income (Loss)	\$ 6,319	\$ (8,855)

Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:

	Actual 10/8/2024	PROPOSED Budget 6/30/2025
Cash Balance:		
Blue Foundry Checking/Quickbooks	\$ 51,044	\$ 35,870
Petty Cash Box	140	140

For questions, please contact Michele Schassberger, HSA Treasurer, at treasurer@glenrockmshsha.org.

Proposed 2024-25 Budget

VOTE

Only change to vote on from May 29th HSA Meeting:

Leadership Conference Wish List item was carried forward to current year budget.

Proposed 2024-2025 Budget 10/11/24

Glen Rock Middle School/High School HSA Actual YTD 2023-2024 and proposed 2024-2025 Budget

	YTD 7/1/23-6/30/24 ACTUAL YTD	APPROVED FY 2023 - 2024 BUDGET	PROPOSED FY 2024- 2025 BUDGET
Income:			
Box Tops for Education	40	100	50
HSA Fundraiser	4,380	5,000	5,000
Membership Dues	13,860	10,000	10,000
Spiritwear	5,404	5,000	5,000
Other Fundraisers/Donations	685	300	250
Interest Income	29	25	800
Total Income	\$ 24,397	\$ 20,425	\$ 21,100
Expenses:			
Wish List/Cultural Enrichment	6,692	8,000	8,000
Wish list Committed FY 23-24 Leadership Conference			1,000
Wish list Committed FY 22-23 Door Project	2,500	2,200	-
Wish list Committed FY 20-21 Outdoor Enhancements	-	2,750	2,750
Health & Wellness Initiative/Student Appreciation	4,278	5,000	8,000
Donations	-	200	200
Federated HSA	350	350	350
Hospitality:			
Teacher Appreciation	4,370	5,000	5,000
8th grade pool party/8th/12th grade yearbook	1,377	1,700	1,800
Other	543	1,400	900
Professional Fees	1,050	1,050	1,050
Quick Books On-Line	75	75	75
Miscellaneous/Bank Checks	-	25	25
Licenses & Registrations	625	285	805
Total Expenses	\$ 21,860	\$ 28,035	\$ 29,955
Net Income (Loss)	\$ 2,537	\$ (7,610)	\$ (8,855)

	Actual 6/30/2024	APPROVED Budget 6/30/2024	PROPOSED Budget 6/30/2025
Cash Balance:			
Blue Foundry Checking/Quickbooks	\$ 44,725	\$ 34,579	\$ 35,870
Petty Cash Box	\$ 140	140	140

For questions, please contact Michele Schassberger, HSA Treasurer, at treasurer@glenrockmshsa.org.

The 2024-25 HSA Board

Acting President

Michele Schassberger

Executive VP

Monica Lauro & Kellie St. Laurent

1st VP–Federated Treasurer

Jenelle Wise

2nd VP–Membership/Wishlist

Sharon Tishco

3rd VP-Publicity & Communications

Sheila Berard

Treasurer

Kristin Hodges

Asst Treasurer

Michele Schassberger

Secretary


Marissa Storinge

Emeritus

Colleen Manley

MS/HS HSA Supporter Drive for 2024-25

There is still time to sign up!

Glen Rock MS/HS
HOME AND SCH  ASSOCIATION
BECOME AN HSA SUPPORTER
FOR 2024-25!



MS/HS HSA Spiritwear Sale!



Order by Oct 27



**GLEN ROCK MS/HS HSA PRESENTS**
GRMS/HS
FALL SPIRITWEAR SALE

**LOTS OF NEW STYLES!
MANY IN MULTIPLE COLORS!**



 Port & Company * - Youth Core Co.. \$18.00 ● ● ● ●	 Sport-Tek Youth Competitor Tee. \$22.00 ● ● ● ● ●	 Port & Company * - Youth Core Co.. \$22.00 ● ● ● ●	 Sport-Tek * Youth Long Sleeve Posl.. \$25.00 ● ● ● ● ●
 Port & Company * Youth Long Slee.. \$25.00 ● ● ● ● ●	 SanMar - PC54YLS Port & Company * Youth Long Slee.. \$28.00 ● ● ● ● ●	 Augusta - 2431 Girls Wayfarer Short \$34.00 ● ● ● ●	 Team 365 Youth Zone Performanc.. \$26.00 ● ● ● ● ●
 Pennant Sportswear Youth Flannel Pant \$48.00	 Pennant Sportswear - Y706P Youth Super-10 Pocket Sweatpant \$38.00	 SanMar Port & Company * - Youth Core Fle.. \$42.00	 Port & Company * - Youth Core Fle.. \$38.00 ● ● ● ● ●

ADULT & YOUTH SIZES AVAILABLE!
ORDER BY OCT 27
DELIVERY BY EARLY DEC



Upcoming Events

Read your weekly Friday bundle from the Principal

Oct 14th: Early Dismissal

October 19th: Homecoming Dance (High School)

October 25th: Social (Middle School)

Fall Break Days: Friday Nov 1 & Week of Nov 4-8th

Thanksgiving Break: Nov 28 & 29 (and early dismissal on Nov 27th)

Beginning of December: Spiritwear delivery!

Next HSA Meeting: Wednesday, December 4th, 7pm ZOOM

Also in December: Teacher & Staff Holiday Luncheon & Donut Day for students!