

April 8, 2026
7pm Zoom Meeting

Meeting Materials are available at
glenrockmshhsa.org/meetings

Agenda

Welcome and Approval of Feb 26 Minutes

MS & HS Principal Updates

Treasurer's Report

Wish List

Upcoming Events

Join the HSA Board

Adjourn

Michele Schassberger

Michelle Giurlando

Kristin Hodges

Principal's Update

Q&A

BOE Update:

The BOE wanted to share that they have selected the firm to start searching for our new superintendent. More will come in the next few BOE meetings.

Treasurer's Report

2025-26 YTD

Budget Highlights

Major changes since last report (2/12/26):

Income:

No major income changes since last report.

Expenses:

~Wishlist expenses increased

1. Musical instruments for Freaky Friday production
2. 8th grade Service Project busses

~Teacher Appreciation Week changes

1. Parent donations of \$5491
2. Coffee pods in Teachers' Lounge

HSA Meeting
April 8, 2026 HSA Meeting

Glen Rock Middle School/High School HSA
2025-2026 Actual vs Budget

	YTD 7/1/25-4/8/26 ACTUAL YTD	FY 2025-2026 BUDGET
Income:		
Box Tops for Education	22	-
HSA Fundraiser	-	5,000
Membership Dues	11,540	10,000
Spiritwear	1,607	3,500
Other Fundraisers/Donations	138	50
Interest Income	16	40
Total Income	\$ 13,323	\$ 18,590
Expenses:		
Wish List/Cultural Enrichment	5,243.09	8,000
Wish List Committed FY 23-24 Leadership Conference	-	1,000
Wish list Committed FY 24-25 8th Grade Service Project	1,728	1,729
Health & Wellness Initiative/Student Appreciation	1,470	8,000
Donations	250	200
Federated HSA Dues	350	350
Hospitality:	-	-
Teacher Appreciation	(1,832)	5,480
8th grade pool party/8th/12th grade yearbook	-	2,300
Other	111	600
Professional Fees	-	1,145
Quick Books On-Line	80	80
Miscellaneous	-	25
Licenses & Registrations	279.3	660
Total Expenses	\$ 7,679.17	\$ 29,569
Net Income (Loss)	\$ 5,643.74	\$ (10,979)
Based on the above, this is the amount of cash estimated to be in the bank on the date indicated:		
	Actual	Budget
Cash Balance:	4/8/2026	6/30/2026
Blue Foundry Checking/Quickbooks	\$ 43,915	\$ 26,762
Petty Cash Box	140	140

For questions, please contact Kristin Hodges, HSA Treasurer, at treasurer@glenrockmshsha.org.

Wishlist items funded by the HSA so far this year.....

Ping Pong Table for Table Tennis Club and others!



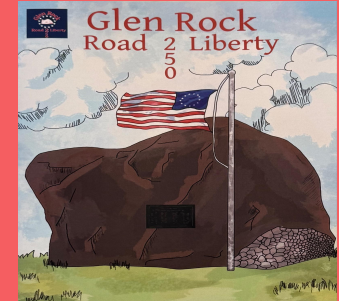
Wellness Fair Lunch for volunteers



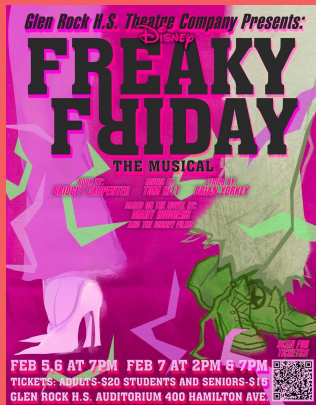
Bagels for Student/Teacher Day!



GR Road 2(50)Liberty Coloring Book Project!



Trumpet & Guitar professionals for 8th grade service trip
Freaky Friday Musical contribution



High School Band Tambourine



NOTE:
The HSA has spent approx \$5,500 of the \$8,000 budget!

Thanks to our volunteers!

- Shira Hochman, Jocelyn Reiman, Valerie Merlin & Lalith Sugavanam have volunteered to chair Teacher Appreciation Week. They have already fundraised and are getting ready for an amazing week!! May 4-8th
- Sara Macdonald has volunteered to chair the 8th grade pool party!
- Michele Schassberger will chair Ice Cream Day. We will have a DJ too!
- Yearbook Party committees are in place!
- Lynda Coppola volunteered for the Robert Axe award process and award ceremony!
- AND Thank you to all the volunteers that are on these committees and help out with the other events throughout the year. We truly appreciate everything you do!

Upcoming Events

Read your weekly Friday bundle from the Principal!

Read the Bi-weekly Guidance Dept Newsletter

Check the MS/HS Facebook pages :-)

Teacher Appreciation Week: May 4th-8th

MS/HS Ice Cream Day: June 2nd

Last HSA Meeting: June 2nd 9:30am Media Center

We welcome promoting MS/HS school related events and activities. Please forward to communications@glenrockmshsha.org.

Join the 2026-27 HSA Board

Do you enjoy being informed about the MS/HS & helping to improve the school community?

Consider joining the Board! It's a great way to give back and make new friends!

Current open positions for next year:

- **President:** Manage the Board, Lead planning & meetings

Interested? You can contact Michele Schassberger at president@glenrockmshshsa.org